

THIRD QUARTER APPROPRIATION STATEMENT							
Head	Ministry/Department/Agency	Original Appropriation FY 2025-2026	Cumulative Reportable Authorisations FY 2025-2026	Revised Appropriation FY 2025-2026	Actual Expenditure from 1 February 2026 - 30 April 2026	Cumulative Actual Expenditure from 1 August 2025 - 30 April 2026	Projected Expenditure from 1 August 2025 - 31 July 2026
		A	B	C=A+B	D	E	F
1	Office of the President	4,376,846		4,376,846	773,369	2,901,736	4,376,846
2	Office of the Prime Minister	8,691,763		8,691,763	1,865,390	5,795,357	8,691,763
3	Office of the Attorney-General	9,544,268		9,544,268	2,056,386	6,407,415	9,544,268
4	Ministry of Finance	76,213,891		76,213,891	16,187,608	48,956,004	76,213,891
5	Ministry of iTaukei Affairs	33,539,736		33,539,736	6,138,541	20,728,320	33,539,736
6	Ministry of Defence and Veteran Affairs	20,301,743		20,301,743	4,831,794	14,585,950	20,301,743
7	Ministry of Employment, Productivity and Workplace Relations	24,689,560		24,689,560	3,091,066	18,777,307	24,689,560
8	Ministry of Foreign Affairs and External Trade	57,936,808		57,936,808	14,044,693	32,002,513	57,936,808
9	Independent Bodies	103,158,559		103,158,559	27,582,451	69,318,880	103,158,559
10	Ministry of Environment and Climate Change	10,766,084		10,766,084	2,404,980	6,893,923	10,766,084
11	Ministry of Information	16,508,445		16,508,445	4,181,892	9,275,748	16,508,445
12	Ministry of Immigration	17,827,965		17,827,965	2,595,245	10,390,909	17,827,965
13	Independent Commissions	40,958,182		40,958,182	10,820,630	29,659,064	40,958,182
14	Fiji Corrections Service	62,470,712		62,470,712	14,368,585	41,232,183	62,470,712
15	Ministry of Justice	9,306,776		9,306,776	1,987,018	5,456,297	9,306,776
16	Ministry of Policing and Communications	37,278,675		37,278,675	1,983,823	15,952,561	37,278,675
17	Ministry of Civil Service	4,185,687		4,185,687	1,054,104	2,671,407	4,185,687
18	Ministry of Rural & Maritime Development & National Disaster Management	39,392,137		39,392,137	8,244,920	22,355,325	39,392,137
19	Republic of Fiji Military Forces	167,794,888	(400,000)	167,394,888	35,126,131	112,742,600	167,394,888
20	Fiji Police Force	240,339,650	(937,500)	239,402,150	51,176,004	161,623,660	239,402,150
21	Ministry of Education	675,407,415		675,407,415	144,702,031	487,808,640	675,407,415
22	Ministry of Health and Medical Services	465,592,673		465,592,673	102,820,540	334,755,490	465,592,673
23	Ministry of Housing	31,825,921	(2,000,000)	29,825,921	4,117,740	12,426,667	29,825,921
24	Ministry of Women, Children and Social Protection	207,910,040	24,000,000	231,910,040	71,934,487	173,917,619	231,910,040
25	Ministry of Youth and Sports	23,359,447	(709,000)	22,650,447	4,034,723	16,384,048	22,650,447
28	Ministry of Strategic Planning, National Development and Statistics	14,602,985		14,602,985	3,295,286	9,644,794	14,602,985
30	Ministry of Agriculture, Waterways and Sugar Industry	187,457,975	26,900,000	214,357,975	37,692,268	133,531,631	214,357,975
31	Ministry of Fisheries	24,936,792	(375,000)	24,561,792	6,860,608	15,305,435	24,561,792
32	Ministry of Forestry	25,553,717	(750,000)	24,803,717	6,808,111	14,482,870	24,803,717
33	Ministry of Lands and Mineral Resources	40,563,927	(2,000,000)	38,563,927	9,556,635	26,414,435	38,563,927
34	Ministry of Commerce and Business Development	44,513,213	(3,031,850)	41,481,363	12,353,630	24,630,067	41,481,363
35	Ministry of Multi Ethnic Affairs, Culture, Heritage and Arts	14,565,775		14,565,775	3,266,244	5,758,926	14,565,775
36	Ministry of Public Enterprises	10,328,661	(4,000,000)	6,328,661	823,931	3,852,339	6,328,661
37	Ministry of Local Government	34,736,296	(2,807,000)	31,929,296	5,599,791	18,698,865	31,929,296
38	Ministry of Tourism and Civil Aviation	92,662,365	(10,000,000)	82,662,365	14,622,734	68,410,504	82,662,365
40	Ministry of Public Works, Meteorological Services and Transport	858,368,449	(13,889,650)	844,478,799	134,726,032	552,922,948	844,478,799
50	Miscellaneous Services	519,152,427	(10,000,000)	509,152,427	135,999,676	341,246,708	509,152,427
51	Pensions, Gratuities and Compassionate Allowances	38,398,351		38,398,351	6,641,954	20,700,435	38,398,351
52	Charges on Account of Public Debt	538,270,145		538,270,145	132,716,582	394,957,597	538,270,145
	Total Whole of Government Expenditure	4,833,488,949	-	4,833,488,949	1,049,087,635	3,293,577,198	4,833,488,949

The financial balance are rounded to the nearest dollar and therefore may not sum (cast) due to the rounding
Figures are unaudited and ascertained from FMS and Budget Division.

Third Quarter Reportable Authorisations for Financial Year 2025-2026

Reference No	Head	Name	Account	Amount
202526/1202	36	Ministry of Public Enterprises	1001086	-\$1,630,435.00
202526/1202	36	Ministry of Public Enterprises	1001086	-\$739,130.00
202526/1202	50	Miscellaneous Services	0602020	\$4,000,000.00
202526/1202	36	Ministry of Public Enterprises	1001086	-\$1,630,435.00
202526/1203	50	Miscellaneous Services	0602026	-\$500,000.00
202526/1203	50	Miscellaneous Services	0805014	-\$1,826,087.00
202526/1203	50	Miscellaneous Services	0602032	-\$500,000.00
202526/1203	50	Miscellaneous Services	0602032	-\$500,000.00
202526/1203	50	Miscellaneous Services	0802015	-\$1,000,000.00
202526/1203	50	Miscellaneous Services	0802015	-\$1,000,000.00
202526/1203	50	Miscellaneous Services	1001101	-\$1,000,000.00
202526/1203	50	Miscellaneous Services	0601061	-\$2,000,000.00
202526/1203	50	Miscellaneous Services	0601061	-\$1,000,000.00
202526/1203	50	Miscellaneous Services	0601062	-\$1,000,000.00
202526/1203	50	Miscellaneous Services	0601062	-\$1,000,000.00
202526/1203	50	Miscellaneous Services	0805014	-\$134,263.00
202526/1203	30	Ministry of Agriculture, Waterways and Sugar Industry	0601058	\$28,000,000.00
202526/1203	40	Ministry of Public Works, Meteorological Services and Transport	1001059	-\$14,408.67
202526/1203	50	Miscellaneous Services	0101003	-\$2,000,000.00
202526/1203	50	Miscellaneous Services	0602026	-\$500,000.00
202526/1203	20	Fiji Police Force	0901011	-\$150,000.00
202526/1203	40	Ministry of Public Works, Meteorological Services and Transport	0808015	-\$700,000.00
202526/1203	40	Ministry of Public Works, Meteorological Services and Transport	0806045	-\$50,000.00
202526/1203	40	Ministry of Public Works, Meteorological Services and Transport	0806045	-\$100,000.00
202526/1203	40	Ministry of Public Works, Meteorological Services and Transport	0806045	-\$100,000.00
202526/1203	40	Ministry of Public Works, Meteorological Services and Transport	0901003	-\$500,000.00
202526/1203	40	Ministry of Public Works, Meteorological Services and Transport	1001059	-\$422,591.33
202526/1203	40	Ministry of Public Works, Meteorological Services and Transport	1001012	-\$500,000.00
202526/1203	40	Ministry of Public Works, Meteorological Services and Transport	0804019	-\$500,000.00
202526/1203	40	Ministry of Public Works, Meteorological Services and Transport	1002015	-\$7,923,787.00
202526/1203	40	Ministry of Public Works, Meteorological Services and Transport	1002015	-\$815,863.00
202526/1203	40	Ministry of Public Works, Meteorological Services and Transport	1004003	-\$2,000,000.00
202526/1203	40	Ministry of Public Works, Meteorological Services and Transport	1001059	-\$263,000.00
202526/1204	37	Ministry of Local Government	0805010	-\$1,000,000.00
202526/1204	38	Ministry of Tourism and Civil Aviation	1004001	-\$4,000,000.00
202526/1204	38	Ministry of Tourism and Civil Aviation	1004001	-\$4,000,000.00
202526/1204	38	Ministry of Tourism and Civil Aviation	1004001	-\$1,000,000.00
202526/1204	38	Ministry of Tourism and Civil Aviation	1004001	-\$1,000,000.00
202526/1204	19	Republic of Fiji Military Forces	0805003	-\$100,000.00
202526/1204	19	Republic of Fiji Military Forces	0804002	-\$50,000.00
202526/1204	19	Republic of Fiji Military Forces	0706008	-\$187,500.00
202526/1204	19	Republic of Fiji Military Forces	0706008	-\$62,500.00
202526/1204	20	Fiji Police Force	0510007	-\$100,000.00
202526/1204	20	Fiji Police Force	0512002	-\$687,500.00
202526/1204	50	Miscellaneous Services	0805014	-\$39,650.00
202526/1204	24	Ministry of Women, Children and Social Protection	0604019	\$24,000,000.00
202526/1204	37	Ministry of Local Government	0510029	-\$1,207,000.00
202526/1204	37	Ministry of Local Government	1001100	-\$600,000.00
202526/1204	34	Ministry of Commerce and Business Development	0604027	-\$3,031,850.00
202526/1204	33	Ministry of Lands and Mineral Resources	0603020	-\$2,000,000.00
202526/1204	32	Ministry of Forestry	0806035	-\$294,628.00
202526/1204	32	Ministry of Forestry	0806035	-\$455,372.00
202526/1204	31	Ministry of Fisheries	0806028	-\$375,000.00
202526/1204	30	Ministry of Agriculture, Waterways and Sugar Industry	0808016	-\$300,000.00
202526/1204	30	Ministry of Agriculture, Waterways and Sugar Industry	0808006	-\$300,000.00
202526/1204	30	Ministry of Agriculture, Waterways and Sugar Industry	1001022	-\$500,000.00
202526/1204	25	Ministry of Youth and Sports	0804015	-\$241,609.00
202526/1204	25	Ministry of Youth and Sports	0804015	-\$467,391.00
202526/1204	23	Ministry of Housing	0804003	-\$2,000,000.00