

MID-YEAR FISCAL STATEMENT				
Head	Ministry/Department/Agency	Actual Expenditure from 1 August 2024 - 31 January 2025	Projected Expenditure from 1 August 2024 - 31 July 2025	Annual Budget Expenditure 31 July 2025
		\$	\$	\$
1	Office of the President	1,802,929	4,360,593	4,360,593
2	Office of the Prime Minister	12,299,560	28,388,118	28,388,118
3	Office of the Attorney-General	3,278,611	8,405,946	8,405,946
4	Ministry of Finance, Strategic Planning, National Development and Statistics	37,050,605	96,859,282	96,859,282
5	Ministry of iTaukei Affairs and Culture, Heritage and Arts	9,262,311	39,363,524	39,363,524
6	Ministry of Home Affairs and Immigration	7,847,324	21,448,460	21,448,460
7	Ministry of Employment, Productivity and Workplace Relations	10,977,034	21,391,996	21,391,996
8	Ministry of Foreign Affairs	14,001,449	43,783,586	43,783,586
9	Independent Bodies	37,817,353	92,745,456	92,745,456
10	Ministry of Environment and Climate Change	3,113,029	9,731,193	9,731,193
13	Independent Commissions	18,365,580	38,596,852	38,596,852
14	Fiji Correction Services	26,379,377	57,814,096	57,814,096
15	Ministry of Justice	3,052,615	6,193,081	6,193,081
17	Ministry of Civil Service and Public Enterprises	31,216,717	81,019,379	81,019,379
18	Ministry of Rural and Maritime Development and Disaster Management	9,067,338	37,895,068	37,895,068
19	Republic of Fiji Military Forces	78,192,958	169,578,490	169,578,490
20	Fiji Police Force	94,238,475	226,830,079	226,830,079
21	Ministry of Education	352,234,192	627,550,908	627,550,908
22	Ministry of Health and Medical Services	211,545,997	451,779,349	451,779,349
23	Ministry of Housing	5,216,921	32,353,545	32,353,545
24	Ministry of Women, Children and Social Protection	90,214,267	199,506,527	199,506,527
25	Ministry of Youth and Sports	14,663,777	23,416,366	23,416,366
30	Ministry of Agriculture and Waterways	30,560,579	101,201,726	101,201,726
31	Ministry of Fisheries	6,706,041	25,321,675	25,321,675
32	Ministry of Forestry	5,970,705	31,445,366	31,445,366
33	Ministry of Lands and Mineral Resources	14,323,089	36,539,050	36,539,050
34	Ministry of Trade, Co-operatives, Small and Medium Enterprises and Communications	41,278,932	106,614,627	106,614,627
35	Ministry of Multi-Ethnic Affairs and Sugar Industry	46,590,500	76,110,612	76,110,612
37	Ministry of Local Government	12,857,031	31,474,522	31,474,522
38	Ministry of Tourism and Civil Aviation	45,792,034	68,855,103	68,855,103
40	Ministry of Public Works, Meteorological Services and Services and Transport	369,042,699	721,444,707	721,444,707
50	Miscellaneous Services	201,957,557	453,959,469	453,959,469
51	Pensions, Gratuities and Compassionate Allowances	13,825,877	36,569,900	36,569,900
52	Charges on Account of Public Debt	262,931,156	543,653,146	543,653,146
	Total Expenditure	2,123,674,619	4,552,201,797	4,552,201,797

The financial balance are rounded to the nearest dollar and therefore may not sum (cast) due to the rounding
Figures are unaudited and ascertained from FMIS and Budget Division.

MID-YEAR FISCAL STATEMENT				
Whole of Government	Actual from 1 August 2024 - 31 January 2025	Actual from 1 August 2023 - 31 January 2024	Projected from 1 August 2024 - 31 July 2025	Actual from 1 August 2023 - 31 July 2024
	\$	\$	\$	\$
Total Revenue	2,091,100,377	1,798,376,212	3,916,701,185	3,646,167,009
Total Expenditure	2,123,674,619	1,913,310,190	4,552,201,797	4,093,786,413
Surplus(Deficit)	(32,574,242)	(114,933,978)	(635,500,611)	(447,619,405)

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