

FIRST QUARTER APPROPRIATION STATEMENT				
Head	Ministry/Department/Agency	Actual Expenditure from 1 August 2024 - 31 October 2024	Projected Expenditure from 1 August 2024 - 31 July 2025	Annual Budget Expenditure from 1 August 2024 - 31 July 2025
		\$	\$	\$
1	Office of the President	920,541	4,360,593	4,360,593
2	Office of the Prime Minister	6,117,209	28,388,118	28,388,118
3	Office of the Attorney-General	1,609,363	8,405,946	8,405,946
4	Ministry of Finance, Strategic Planning, National Development and Statistics	18,840,496	96,859,282	96,859,282
5	Ministry of iTaukei Affairs and Culture, Heritage and Arts	3,961,978	39,363,524	39,363,524
6	Ministry of Home Affairs and Immigration	3,102,735	21,448,460	21,448,460
7	Ministry of Employment, Productivity and Workplace Relations	6,313,927	21,391,996	21,391,996
8	Ministry of Foreign Affairs	8,832,661	43,783,586	43,783,586
9	Independent Bodies	18,662,764	92,745,456	92,745,456
10	Ministry of Environment and Climate Change	965,212	9,731,193	9,731,193
13	Independent Commissions	9,595,374	38,596,852	38,596,852
14	Fiji Correction Services	12,313,878	57,814,096	57,814,096
15	Ministry of Justice	1,553,214	6,193,081	6,193,081
17	Ministry of Civil Service and Public Enterprises	15,625,017	81,019,379	81,019,379
18	Ministry of Rural and Maritime Development and Disaster Management	3,655,002	37,895,068	37,895,068
19	Republic of Fiji Military Forces	39,080,103	169,578,490	169,578,490
20	Fiji Police Force	48,628,376	226,830,079	226,830,079
21	Ministry of Education	160,143,571	627,550,908	627,550,908
22	Ministry of Health and Medical Services	100,066,619	451,779,349	451,779,349
23	Ministry of Housing	962,274	32,353,545	32,353,545
24	Ministry of Women, Children and Social Protection	53,480,823	199,506,527	199,506,527
25	Ministry of Youth and Sports	9,327,443	23,416,366	23,416,366
30	Ministry of Agriculture and Waterways	11,577,978	101,201,726	101,201,726
31	Ministry of Fisheries	2,990,610	25,321,675	25,321,675
32	Ministry of Forestry	2,495,833	31,445,366	31,445,366
33	Ministry of Lands and Mineral Resources	7,627,209	36,539,050	36,539,050
34	Ministry of Trade, Co-operatives, Small and Medium Enterprises and Communications	17,065,327	106,614,627	106,614,627
35	Ministry of Multi-Ethnic Affairs and Sugar Industry	12,784,183	76,110,612	76,110,612
37	Ministry of Local Government	3,742,351	31,474,522	31,474,522
38	Ministry of Tourism and Civil Aviation	23,549,360	68,855,103	68,855,103
40	Ministry of Public Works, Meteorological Services and Services and Transport	151,520,206	721,444,707	721,444,707
50	Miscellaneous Services	74,960,986	453,959,469	453,959,469
51	Pensions, Gratuities and Compassionate Allowances	6,387,000	36,569,900	36,569,900
52	Charges on Account of Public Debt	120,675,507	543,653,146	543,653,146
	<b>Total Expenditure</b>	<b>959,135,130</b>	<b>4,552,201,797</b>	<b>4,552,201,797</b>

The financial balance are rounded to the nearest dollar and therefore may not sum (cast) due to the rounding  
Figures are unaudited and ascertained from FMIS and Budget Division.

FIRST QUARTER APPROPRIATION STATEMENT			
Whole of Government	Actual Expenditure from 1 August 2024 - 31 October 2025	Projected Expenditure from 1 August 2024 - 31 July 2025	Annual Budget Expenditure from 1 August 2024 - 31 July 2025
	\$	\$	\$
Total Expenditure	\$959,135,130	\$4,552,201,797	\$4,552,201,797

The financial balance are rounded to the nearest dollar and therefore may not sum (cast) due to the rounding  
 Figures are unaudited and ascertained from FMIS and Budget Division.