

FOURTH QUARTER APPROPRIATION STATEMENT					
Head	Ministry/Department	Actual Expenditure from 1 May 2024 - 31 July 2024	Actual Expenditure from 1 August 2023 - 31 July 2024	Projected Expenditure 1 August 2023 - 31 July 2024	Annual Budget Expenditure 1 August 2023 - 31 July 2024
		\$	\$	\$	\$
1	Office of the President	1,075,883	2,838,779	3,080,387	4,690,387
2	Office of the Prime Minister	19,083,050	40,164,791	50,422,635	50,795,135
3	Office of the Attorney-General	1,779,967	5,954,054	7,233,475	7,233,475
4	Ministry of Finance, Strategic Planning, National Development and Statistics	26,276,421	75,307,037	85,126,165	89,887,165
5	Ministry of iTaukei Affairs and Culture, Heritage and Arts	14,592,460	33,140,709	36,999,945	38,599,945
6	Ministry of Home Affairs and Immigration	4,504,186	11,602,354	14,005,753	12,396,387
7	Ministry of Employment, Productivity and Industrial Relations	2,590,970	7,893,039	10,018,249	10,318,249
8	Ministry of Foreign Affairs	13,813,061	34,827,409	36,788,997	37,938,997
9	Independent Bodies	21,947,598	76,103,995	86,199,976	86,199,976
13	Independent Commissions	9,449,552	33,810,631	35,519,666	35,519,666
14	Fiji Correction Services	12,445,904	41,273,609	46,992,305	46,992,305
15	Ministry of Justice	1,756,370	4,963,460	5,355,681	5,355,681
16	Ministry of Communications	0	0	0	0
17	Ministry of Civil Service	14,046,397	49,140,945	50,574,635	50,574,635
18	Ministry of Rural and Maritime Development and Disaster Management	12,237,289	24,381,127	29,123,935	29,123,935
19	Republic of Fiji Military Forces	24,182,612	100,788,167	101,604,077	103,099,077
20	Fiji Police Force	51,955,250	187,738,385	188,757,454	183,736,121
21	Ministry of Education	135,421,467	500,460,418	501,509,287	505,364,643
22	Ministry of Health and Medical Services	124,537,014	384,981,776	441,150,400	453,685,400
23	Ministry of Housing	10,772,531	23,043,860	24,780,565	25,658,802
24	Ministry of Women, Children and Social Protection	52,923,290	190,420,548	199,000,831	200,184,606
25	Ministry of Youth and Sports	3,080,406	18,980,240	19,441,782	19,524,142
26	Higher Education Institutions	21,229,561	101,327,812	103,327,812	103,327,812
30	Ministry of Agriculture and Waterways	30,347,253	79,029,427	85,731,917	95,151,052
31	Ministry of Fisheries	4,634,976	14,877,273	17,049,756	20,313,683
32	Ministry of Forestry	6,678,143	16,570,424	19,783,549	21,260,999
33	Ministry of Lands and Mineral Resources	7,130,339	26,394,148	28,795,273	30,104,204
34	Ministry of Trade, Co-operatives, Small and Medium Enterprises and Communitons	39,495,179	109,637,994	115,492,802	116,539,549
35	Ministry of Multi-Ethnic Affairs and Sugar Industry	8,180,176	52,619,306	53,161,244	51,693,533
37	Ministry of Local Government	9,517,954	18,525,403	22,333,702	29,364,702
38	Ministry of Tourism and Civil Aviation	7,199,895	45,792,879	51,145,379	52,286,379
40	Ministry of Public Works, Meteorological Services and Transport	28,267,260	85,419,642	89,650,637	98,296,042
41	Water Authority of Fiji	94,766,015	251,494,768	251,998,698	250,817,598
42	Ministry of Waterways and Environment	0	0	0	0
43	Fiji Roads Authority	127,076,939	405,815,419	423,603,223	387,586,121
49	Peacekeeping Missions	18,318,540	60,414,605	61,790,524	56,955,690
50	Miscellaneous Services	158,708,223	428,683,738	469,169,366	456,143,989
51	Pensions, Gratuities and Compassionate Allowances	6,946,716	29,254,964	36,539,900	36,539,900
52	Finance Charges on Public Debt	139,926,561	520,113,112	536,610,727	536,610,727
	Total Expenditure	1,266,895,408	4,093,786,248	4,339,870,709	4,339,870,709

The financial balance are rounded to the nearest dollar and therefore may not sum (cast) due to the rounding.

Figures are unaudited and ascertained from FMIS.

FOURTH QUARTER APPROPRIATION STATEMENT				
Whole of Government	Actual Expenditure from 1 May 2024 - 31 July 2024	Actual Expenditure from 1 August 2023 - 31 July 2024	Projected Expenditure 1 August 2023 - 31 July 2024	Annual Budget Expenditure 1 August 2022 - 31 July 2023
	\$	\$	\$	\$
Total Expenditure	1,266,895,408	4,093,786,247	4,339,870,709	4,339,870,709

The financial balance are rounded to the nearest dollar and therefore may not sum (cast) due to the rounding.

Figures are unaudited and ascertained from FMIS.

Details of Reportable Authorisations							
2023-2024 Redeployment of Funds : # 1							
Funding From				Funding To			
Heads	Expenditure Vote	Amount \$	Heads	Ministries	Expenditure Vote	Amount \$	
1	Construction of the Executive Office and Administration Block	1,400,000.00	6	Ministry of Home Affairs and Immigration	Lease Payment - Maritime Essential Services Centre	1,399,448.70	
	VAT	209,366.00			VAT	209,917.30	
	Total	1,609,366.00			Total	1,609,366.00	
1	VAT	634.00					
2	Biosecurity Authority of Fiji - Capital Grant	200,000.00	49	Peacekeeping Missions	Contingent Owned Equipment	4,204,204.00	
	Purchase of Specialised Equipment	150,000.00			VAT	630,631.00	
	VAT	22,500.00					
4	Purchase of Server- FMIS	140,000.00					
	Financial Software Upgrade	4,000,000.00					
	VAT	321,701.00					
	Total	4,834,835.00			Total	4,834,835.00	
4	VAT	299,299.00					
5	Grant to Provincial Councils	1,000,000.00	35	Ministry of Multi-Ethnic Affairs and Sugar Industry	Cane Access Roads - FSC	2,000,000.00	
	ITaukei Land Development	500,000.00					
	Vanua Leadership Allowance	100,000.00					
7	Workers Compensation	100,701.00					
	Total	2,000,000.00			Total	2,000,000.00	
7	Workers Compensation	199,299.00					
8	Re-Opening of Overseas Mission	500,000.00	41	Water Authority of Fiji	Urban Water Supply and Wastewater Management Project (ADB)	1,181,100.00	
	Refurbishment of Overseas Missions	481,801.00					
	Total	1,181,100.00			Total	1,181,100.00	
8	Refurbishment of Overseas Missions	18,198.00					
	VAT	150,000.00					
19	Construction of New Warehouse	1,000,000.00					
	Life Extension Programme- RFMF Kacau	300,000.00					
	VAT	195,000.00					
20	Installation of CCTV Camera	700,000.00					
	Purchase of Wide Area Network Equipment	300,000.00					
	VAT	150,000.00					
21	Upgrade and Maintenance of Government Schools	1,493,991.00					
	Upgrade and Maintenance of Institutional Offices	600,000.00					
	Upgrade and Maintenance of Teachers Quarters - Government Schools	387,328.00					
	Construction of Degei and Sukuna Dormitories - Ratu Kadavulevu School	2,197,820.00					
	Upgrade and Maintenance of Non-Government Secondary Schools	182,330.00					
	VAT	759,220.35					
22	Construction of Walkway - CWM Hospital	1,000,000.00					
	Upgrade of Labasa Hospital - Interior	3,000,000.00					
	Construction of New Rehabilitation Hospital - Tamavua	1,500,000.00					
	Refurbishment of Savusavu Hospital	200,000.00					
	Upgrade and Maintenance of Urban Hospitals and Institutional Quarters	800,000.00					
	Purchase of Equipment: Urban Hospitals	500,000.00					
	Purchase of Bio Medical Equipment - Urban and Sub Divisional Hospital	3,000,000.00					
	Purchase of Medical Equipment - Dental Equipment - Urban and Sub Divisional Hospital	900,000.00					
	VAT	1,635,000.00					
23	First Home Grant [Income Threshold - \$50,000 and below]	878,236.65	43	Fiji Roads Authority	Fiji Roads Authority – Capital Grant	36,017,102.00	
24	Refurbishment of Ba Mission Hospital	351,239.10					
	Construction of Lautoka Aged Care Facility	250,000.00					
	Child Help Line	20,000.00					
	Welfare Graduation Programme	176,000.00					
	Women's Plan of Action	192,174.00					
	Completion of Fiji Barefoot College	120,588.00					
	VAT	73,774.07					
25	Construction of Hard Courts	82,360.00					
30	Commercial Farmers Equity Package	72,135.00					
	Farm Access Roads	1,200,000.00					
	Land, Drainage and Flood Protection	1,700,000.00					
	Water Shed Management	980,000.00					
	Coastal Erosion Protection	1,000,000.00					
	Drainage for Farm Land	700,000.00					
	Drainage for Rural Residential Areas	700,000.00					
	Dredging of Ba and Labasa Rivers	1,887,000.00					
	VAT	1,180,000.00					
31	Coastal Fisheries Development	767,000.00					
	Construction of Koro Ice Plant Station	665,000.00					
	On-going Construction of Multi Species Hatchery - Ra	487,000.00					
	Upgrade of Fisheries Access	80,870.00					
	Upgrade of Office and Quarters	84,177.00					
	Purchase of Aluminium Boat	300,000.00					
	Purchase of New Ice Machine	450,000.00					
	VAT	429,880.50					
32	Commercial Maritime Pine Subsidy	220,779.33					
	Total	36,017,102.00			Total	36,017,102.00	

32	Commercial Maritime Pine Subsidy	402,220.67									
	Construction of the Nakavu Bridge	282,000.00									
	Upgrade of Forestry Roads in Nasinu/Colo-i-suva Stations	92,000.00									
	Reforestation of Degraded Forests with Indigenous and Other Species	369,000.00									
	VAT	111,450.00									
33	Groundwater Assessment and Development - Small Islands	200,000.00									
	Groundwater Assessment and Development - Large Islands	350,000.00									
	Renewal of ITaukei Leases	212,437.00									
	Purchase of Technical Equipment	210,739.00									
	Purchase of Research Vessel	75,000.00									
	Purchase of Laboratory Equipment and Consumables	90,025.00									
VAT	170,730.15										
34	Office Refurbishment	53,000.00									
	Grant to ICT Business	72,639.00									
	New Film Tax Rebate	339,000.00									
	Cost of Tele-centres	60,000.00									
	Storage and Server System Capacity	439,268.00									
	VAT	82,840.20									
35	Language, Culture and Arts	4,141.00									
	Preparatory Works for Gas Crematorium	458,719.00									
	VAT	69,429.00									
37	New Savusavu Market	1,017,000.00									
	Completion of Govind Park - Ba	3,245,000.00									
	Completion of Lautoka Swimming Pool	2,769,000.00									
38	Domestic Air Services Subsidy	78,000.00									
	Civil Aviation Authority of Fiji - Operating Grant	1,063,000.00									
40	Establishment of Public Works Department	3,050,000.00	50	Miscellaneous Services	Public Private Partnership (PPP) for Health	50,360,027.58					
	Purchase of Equipment for New Power House at Nabouwalu Government Station	500,000.00									
	Grid Extension Project	337,309.00									
	House wiring for Completed Grid Extension Projects	450,000.00									
	Solar Home Systems	1,000,000.00									
	Shipping Services Subsidy	1,000,000.00									
	Construction of Retaining Wall at Government Wharf - Phase 2	1,500,000.00									
	VAT	808,096.35									
	Salary Contingency	1,400,000.00									
	Rural Postal Services	200,000.00									
50	Miscellaneous Grant Aid in Kind	600,000.00									
	VAT Aid in Kind	1,200,000.00									
	Ongoing Rehabilitation Funds for Disaster Risk	1,000,000.00									
	Nadim River Flood Alleviation Project	1,000,000.00									
	Non-Commercial Obligation for Energy Fiji Limited	6,000,000.00									
	EFL Subsidy	500,000.00									
	Rice Development Programme	600,000.00									
	Commercial Agriculture Incentive	200,000.00									
	Purchase of Shares	100,000.00									
	Scholarship Scheme - Merit Based Higher Education -Level 7 Local	2,115,465.35									
	Masters and PHD by Research	658,500.00									
	Merit Based Overseas Scheme	1,085,307.00									
	Merit Based Skill Qualification	1,096,200.00									
	Higher Education - Level 7 WITH Minimum Cut off Mark	4,473,608.00									
	Students with Special Needs	266,850.00									
	Skills Qualification - Offer Letter	1,251,133.00									
	In - Service Scheme	362,425.00									
	Hardship Assistance	1,687,500.00									
	Housing Allowance	300,000.00									
	Duty on Government Purchase	200,000.00									
	PPP for Housing	400,000.00									
	Review of FRA and Major Programmes	500,000.00									
	Review of Independent Bodies and Commissions	100,000.00									
	Sanitation Project	500,000.00									
	Government Service Awareness	50,000.00									
	National Productivity Commission	50,000.00									
	Office Refurbishment	2,300,000.00									
	Special Funds for Maintenance	5,000,000.00									
	Office Fittings	300,000.00									
	VAT	1,455,000.00									
	Total	57,914,031.72								Total	57,914,031.72
	Total	103,556,434.72								Redeployment # 1 Total - WOG	103,556,434.72

Details of Reportable Authorisations							
2023 - 2024 Redeployment of Funds : # 2							
Funding From				Funding To			
Heads	Ministries	Expenditure Vote	Amount \$	Heads	Ministries	Expenditure Vote	Amount \$
50	Miscellaneous Services	Ongoing Rehabilitation and Construction of School and Public Building	6,171,332.50	20	Fiji Police Force	Fringe Benefit Tax	141,033.97
						Personal Emoluments	4,695,696.92
						Extra Duty Allowance	713,250.78
						Lodging Allowance	621,350.83
		Total	6,171,332.50			Total	6,171,332.50
50	Miscellaneous Services	Jobs for Nature	1,765,333.44	21	Ministry of Education	Transort Assistance	780.00
						National Education Summit	203.00
						Tuition Subsidy Grant	107.00
						Personal Emoluments	1,762,122.80
						Audio Visual Media Studio	2,120.64
		Total	1,765,333.44			Total	1,765,333.44
		Redeployment # 2 Total - WOG	7,936,665.94			Redeployment # 2 Total - WOG	7,936,665.94