

Head	Ministry	Total Budget Provision for FY 2023-2024	Total Expenditure to-date	% Utilisation	Total Actual Operating Spend	Total Actual Capital Spend
01	Office of the President	\$ 4,690,387.00	\$ 2,452,244.01	52.28	\$ 2,386,591.75	\$ 65,652.26
02	Office of the Prime Minister	\$ 50,795,135.00	\$ 32,333,553.68	63.65	\$ 27,805,783.95	\$ 4,527,769.73
03	Office of the Attorney-General	\$ 7,233,475.00	\$ 5,390,601.94	74.52	\$ 5,390,601.94	\$ -
04	Ministry of Finance, Strategic Planning, National Development and Statistics	\$ 89,887,165.00	\$ 57,477,450.44	63.94	\$ 56,449,645.42	\$ 1,027,805.02
05	Ministry of iTaukei Affairs and Culture, Heritage and Arts	\$ 38,599,945.00	\$ 27,598,290.82	71.50	\$ 22,506,795.94	\$ 5,091,494.88
06	Ministry of Home Affairs and Immigration	\$ 12,396,387.00	\$ 9,117,246.49	73.55	\$ 9,061,496.75	\$ 55,749.74
07	Ministry of Employment, Productivity and Industrial Relations	\$ 10,318,249.00	\$ 7,114,109.55	68.95	\$ 7,031,707.73	\$ 82,401.82
08	Ministry of Foreign Affairs	\$ 37,938,997.00	\$ 27,117,970.54	71.48	\$ 26,432,872.59	\$ 685,097.95
09	Independent Bodies	\$ 86,199,976.00	\$ 67,717,519.81	78.56	\$ 67,717,519.81	\$ -
13	Independent Commissions	\$ 35,519,666.00	\$ 32,555,447.85	91.65	\$ 32,555,447.85	\$ -
14	Fiji Corrections Service	\$ 46,992,305.00	\$ 36,054,212.06	76.72	\$ 34,535,795.81	\$ 1,518,416.25
15	Ministry of Justice	\$ 5,355,681.00	\$ 4,395,215.00	82.07	\$ 4,204,507.05	\$ 190,707.95
17	Ministry of Civil Service	\$ 50,574,635.00	\$ 47,095,480.99	93.12	\$ 43,837,342.30	\$ 3,258,138.69
18	Ministry of Rural and Maritime Development and Disaster Management	\$ 29,123,935.00	\$ 18,798,707.67	64.55	\$ 10,554,140.99	\$ 8,244,566.68
19	Republic of Fiji Military Forces	\$ 103,099,077.00	\$ 92,928,404.39	90.14	\$ 89,378,488.20	\$ 3,549,916.19
20	Fiji Police Force	\$ 183,736,121.00	\$ 170,684,908.72	92.90	\$ 167,500,330.93	\$ 3,184,577.79
21	Ministry of Education	\$ 505,364,643.00	\$ 465,738,997.40	92.16	\$ 463,332,536.41	\$ 2,406,460.99
22	Ministry of Health and Medical Services	\$ 453,685,400.00	\$ 344,807,714.37	76.00	\$ 327,125,068.17	\$ 17,682,646.20
23	Ministry of Housing	\$ 25,658,802.00	\$ 19,342,986.27	75.39	\$ 2,742,494.50	\$ 16,600,491.77
24	Ministry of Women, Children and Social Protection	\$ 200,184,606.00	\$ 167,632,044.56	83.74	\$ 167,136,315.89	\$ 495,728.67
25	Ministry of Youths and Sports	\$ 19,524,142.00	\$ 18,378,219.10	94.13	\$ 15,759,091.69	\$ 2,619,127.41
26	Higher Education Institutions	\$ 103,327,812.00	\$ 88,887,212.00	86.02	\$ 88,887,212.00	\$ -
30	Ministry of Agriculture and Waterways	\$ 95,151,052.00	\$ 62,955,836.40	66.16	\$ 28,175,989.79	\$ 34,779,846.61
31	Ministry of Fisheries	\$ 20,313,683.00	\$ 13,394,295.88	65.94	\$ 9,309,449.04	\$ 4,084,846.84
32	Ministry of Forestry	\$ 21,260,999.00	\$ 14,480,693.79	68.11	\$ 9,388,113.08	\$ 5,092,580.71
33	Ministry of Lands and Mineral Resources	\$ 30,104,204.00	\$ 24,210,775.08	80.42	\$ 18,999,154.32	\$ 5,211,620.76
34	Ministry of Trade, Co-operatives, Small and Medium Enterprises and Communications	\$ 116,539,549.00	\$ 89,563,604.12	76.85	\$ 85,321,588.54	\$ 4,242,015.58
35	Ministry of Multi-Ethnic Affairs and Sugar Industry	\$ 51,693,533.00	\$ 47,417,898.27	91.73	\$ 5,599,669.58	\$ 41,818,228.69
37	Ministry of Local Government	\$ 29,364,702.00	\$ 11,902,742.51	40.53	\$ 5,694,882.52	\$ 6,207,859.99
38	Ministry of Tourism and Civil Aviation	\$ 52,286,379.00	\$ 43,234,255.24	82.69	\$ 15,892,704.47	\$ 27,341,550.77
40	Ministry of Public Works, Meteorological Services and Transport	\$ 98,296,042.00	\$ 70,166,550.61	71.38	\$ 55,642,502.19	\$ 14,524,048.42
41	Water Authority of Fiji	\$ 250,817,598.00	\$ 233,989,206.33	93.29	\$ 110,143,643.00	\$ 123,845,563.33
43	Fiji Roads Authority	\$ 387,586,121.00	\$ 315,866,900.49	81.50	\$ 14,700,355.00	\$ 301,166,545.49
49	Peacekeeping Missions	\$ 56,955,690.00	\$ 50,929,842.70	89.42	\$ 45,487,846.92	\$ 5,441,995.78
50	Miscellaneous Services	\$ 456,143,989.00	\$ 328,645,377.17	72.05	\$ 139,301,784.93	\$ 189,343,592.24
51	Pensions, Gratuities and Compassionate Allowances	\$ 36,539,900.00	\$ 26,834,269.27	73.44	\$ 26,834,269.27	\$ -
52	Finance Charges on Public Debt	\$ 536,610,727.00	\$ 487,203,941.76	90.79	\$ 486,755,582.25	\$ 448,359.51
	Total	\$ 4,339,870,709.00	\$ 3,564,414,727.28		\$ 2,729,579,322.56	\$ 834,835,404.72