

MID-YEAR FISCAL STATEMENT				
Head	Ministry/Department	Actual Expenditure 1 August 2023 to 31 January 2024	Projected Expenditure 1 August 2023 to 31 July 2024	Annual Budget Expenditure 1 August 2023 to 31 July 2024
		\$	\$	\$
1	Office of the President	1,114,143	4,690,387	4,690,387
2	Office of the Prime Minister	13,896,836	50,795,135	50,795,135
3	Office of the Attorney-General	2,781,837	7,233,475	7,233,475
4	Ministry of Finance, Strategic Planning, National Development and Statistics	33,177,824	89,887,165	89,887,165
5	Ministry of iTaukei Affairs and Culture, Heritage and Arts	10,782,443	38,599,945	38,599,945
6	Ministry of Home Affairs and Immigration	4,660,283	12,396,387	12,396,387
7	Ministry of Employment, Productivity and Industrial Relations	3,288,710	10,318,249	10,318,249
8	Ministry of Foreign Affairs	14,510,627	37,938,997	37,938,997
9	Independent Bodies	33,428,583	86,199,976	86,199,976
13	Independent Commissions	16,585,725	35,519,666	35,519,666
14	Fiji Correction Service	19,857,296	46,992,305	46,992,305
15	Ministry of Justice	2,076,115	5,355,681	5,355,681
17	Ministry of Civil Service	26,897,643	50,574,635	50,574,635
18	Ministry of Rural and Maritime Development and Disaster Management	7,452,052	29,123,935	29,123,935
19	Republic of Fiji Military Forces	49,848,960	103,099,077	103,099,077
20	Fiji Police Force	90,375,156	183,736,121	183,736,121
21	Ministry of Education	261,319,980	505,364,643	505,364,643
22	Ministry of Health and Medical Services	165,746,537	453,685,400	453,685,400
23	Ministry of Housing	6,496,359	25,658,802	25,658,802
24	Ministry of Women, Children and Social Protection	91,352,747	200,184,606	200,184,606
25	Ministry of Youth and Sports	11,767,316	19,524,142	19,524,142
26	Higher Education Institutions	57,242,624	103,327,812	103,327,812
30	Ministry of Agriculture and Waterways	26,643,544	95,151,052	95,151,052
31	Ministry of Fisheries	6,566,730	20,313,683	20,313,683
32	Ministry of Forestry	6,244,761	21,260,999	21,260,999
33	Ministry of Lands and Mineral Resources	11,915,073	30,104,204	30,104,204
34	Ministry of Trade, Co-operatives, Small and Medium Enterprises and Communitons	36,876,264	116,539,549	116,539,549
35	Ministry of Multi-Ethnic Affairs and Sugar Industry	34,801,694	51,693,533	51,693,533
37	Ministry of Local Government	6,675,780	29,364,702	29,364,702
38	Ministry of Tourism and Civil Aviation	31,203,494	52,286,379	52,286,379
40	Ministry of Public Works, Meteorological Services and Transport	37,119,914	98,296,042	98,296,042
41	Water Authority of Fiji	88,891,601	250,817,598	250,817,598
43	Fiji Roads Authority	201,740,822	387,586,121	387,586,121
49	Peacekeeping Missions	25,716,551	56,955,690	56,955,690
50	Miscellaneous Services	201,248,613	456,143,989	456,143,989
51	Pensions, Gratuities and Compassionate Allowances	14,517,478	36,539,900	36,539,900
52	Finance Charges on Public Debt	258,488,078	536,610,727	536,610,727
	<b>Total Expenditure</b>	<b>1,913,310,190</b>	<b>4,339,870,709</b>	<b>4,339,870,709</b>

The financial balance are rounded to the nearest dollar and therefore may not sum (cast) due to the rounding.

Figures are unaudited and ascertained from FMIS and Budget Division.

<b>MID-YEAR FISCAL STATEMENT</b>				
<b>Whole of Government</b>	<b>Actual 1 August 2023 - 31 January 2024</b>	<b>Actual 1 August 2022 - 31 January 2023</b>	<b>Projected 1 August 2023 to 31 July 2024</b>	<b>Actual 1 August 2022 to 31 July 2023</b>
	<b>\$</b>	<b>\$</b>	<b>\$</b>	<b>\$</b>
<b>Total Revenue</b>	<b>1,798,376,212</b>	<b>1,340,051,530</b>	<b>3,700,724,578</b>	<b>2,749,824,783</b>
<b>Total Expenditure</b>	<b>1,913,310,190</b>	<b>1,818,849,863</b>	<b>4,339,870,709</b>	<b>3,589,236,039</b>
<b>Surplus/(Deficit)</b>	<b>(114,933,978)</b>	<b>(478,798,333)</b>	<b>(639,146,131)</b>	<b>(839,411,256)</b>

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