

| <b>FIRST QUARTER APPROPRIATION STATEMENT</b> |   |  |                                       |                                       |
|--|---|--|---------------------------------------|---------------------------------------|
| <b>Head</b>                                  | <b>Ministry/Department</b>  | <b>Actual Expenditure 1</b>              | <b>Projected Expenditure 1</b>        | <b>Annual Budget 1</b>                |
|  |   | <b>August 2023 - 31<br/>October 2023</b> | <b>August 2023 - 31<br/>July 2024</b> | <b>August 2023 - 31<br/>July 2024</b> |
|  |   | <b>\$</b>                                | <b>\$</b>                             | <b>\$</b>                             |
| 1  | Office of the President   | 505,963                                  | 4,690,387                             | 4,690,387                             |
| 2  | Office of the Prime Minister  | 6,944,589                                | 50,795,135                            | 50,795,135                            |
| 3  | Office of the Attorney-General  | 1,379,432                                | 7,233,475                             | 7,233,475                             |
| 4  | Ministry of Finance, Strategic Planning, National Development and Statistics      | 14,928,864                               | 89,887,165                            | 89,887,165                            |
| 5  | Ministry of iTaukei Affairs and Culture, Heritage and Arts                        | 7,121,187                                | 38,599,945                            | 38,599,945                            |
| 6  | Ministry of Home Affairs and Immigration  | 1,761,992                                | 12,396,387                            | 12,396,387                            |
| 7  | Ministry of Employment, Productivity and Industrial Relations                     | 1,588,395                                | 10,318,249                            | 10,318,249                            |
| 8  | Ministry of Foreign Affairs   | 7,374,273                                | 37,938,997                            | 37,938,997                            |
| 9  | Independent Bodies  | 16,119,751                               | 86,199,976                            | 86,199,976                            |
| 13   | Independent Commissions   | 7,660,207                                | 35,519,666                            | 35,519,666                            |
| 14   | Fiji Correction Service   | 9,210,484                                | 46,992,305                            | 46,992,305                            |
| 15   | Ministry of Justice   | 986,031                                  | 5,355,681                             | 5,355,681                             |
| 17   | Ministry of Civil Service   | 14,818,119                               | 50,574,635                            | 50,574,635                            |
| 18   | Ministry of Rural and Maritime Development and Disaster Management                | 2,448,752                                | 29,123,935                            | 29,123,935                            |
| 19   | Republic of Fiji Military Forces  | 26,048,423                               | 103,099,077                           | 103,099,077                           |
| 20   | Fiji Police Force   | 40,006,448                               | 183,736,121                           | 183,736,121                           |
| 21   | Ministry of Education   | 132,807,273                              | 505,364,643                           | 505,364,643                           |
| 22   | Ministry of Health and Medical Services   | 70,768,207                               | 453,685,400                           | 453,685,400                           |
| 23   | Ministry of Housing   | 2,485,348                                | 25,658,802                            | 25,658,802                            |
| 24   | Ministry of Women, Children and Social Protection                                 | 43,811,315                               | 200,184,606                           | 200,184,606                           |
| 25   | Ministry of Youth and Sports  | 8,588,278                                | 19,524,142                            | 19,524,142                            |
| 26   | Higher Education Institutions   | 32,006,210                               | 103,327,812                           | 103,327,812                           |
| 30   | Ministry of Agriculture and Waterways   | 13,081,651                               | 95,151,052                            | 95,151,052                            |
| 31   | Ministry of Fisheries   | 3,232,127                                | 20,313,683                            | 20,313,683                            |
| 32   | Ministry of Forestry  | 2,391,456                                | 21,260,999                            | 21,260,999                            |
| 33   | Ministry of Lands and Mineral Resources   | 6,398,473                                | 30,104,204                            | 30,104,204                            |
| 34   | Ministry of Trade, Co-operatives, Small and Medium Enterprises and Communications | 6,347,300                                | 116,539,549                           | 116,539,549                           |
| 35   | Ministry of Multi-Ethnic Affairs and Sugar Industry                               | 20,765,163                               | 51,693,533                            | 51,693,533                            |
| 37   | Ministry of Local Government  | 2,586,041                                | 29,364,702                            | 29,364,702                            |
| 38   | Ministry of Tourism and Civil Aviation  | 18,558,155                               | 52,286,379                            | 52,286,379                            |
| 40   | Ministry of Public Works, Meteorological Services and Transport                   | 14,100,466                               | 98,296,042                            | 98,296,042                            |
| 41   | Water Authority of Fiji   | 35,055,248                               | 250,817,598                           | 250,817,598                           |
| 43   | Fiji Roads Authority  | 134,424,236                              | 387,586,121                           | 387,586,121                           |
| 49   | Peacekeeping Missions   | 13,082,458                               | 56,955,690                            | 56,955,690                            |
| 50   | Miscellaneous Services  | 65,154,834                               | 456,143,989                           | 456,143,989                           |
| 51   | Pensions, Gratuities and Compassionate Allowances                                 | 7,660,122                                | 36,539,900                            | 36,539,900                            |
| 52   | Finance Charges on Public Debt  | 120,666,705                              | 536,610,727                           | 536,610,727                           |
|  | <b>Total Expenditure</b>  | <b>912,873,976</b>                       | <b>4,339,870,709</b>                  | <b>4,339,870,709</b>                  |

The financial balance are rounded to the nearest dollar and therefore may not sum (cast) due to the rounding

Figures are unaudited and ascertained from FMIS and Budget Division.

| <b>FIRST QUARTER APPROPRIATION STATEMENT</b> |   |   |   |
|--|---|---|---|
| <b>Whole of Government</b>                   | <b>Actual<br/>Expenditure 1<br/>August 2023 - 31<br/>October 2023</b> | <b>Projected<br/>Expenditure 1<br/>August 2023 - 31<br/>July 2024</b> | <b>Annual Budget<br/>1 August 2023 -<br/>31 July 2024</b> |
|  | <b>\$</b>   | <b>\$</b>   | <b>\$</b>   |
| <b>Total Expenditure</b>                     | <b>912,873,975</b>  | <b>4,339,870,709</b>  | <b>4,339,870,709</b>                                      |

The financial balance are rounded to the nearest dollar and therefore may not sum (cast) due to the rounding

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