

THIRD QUARTER APPROPRIATION STATEMENT					
Head	Ministry/Department	Actual Expenditure from 1 February 2023 - 30 April 2023	Actual Expenditure from 1 August 2022 - 30 April 2023	Projected Expenditure 1 August 2022 - 31 July 2023	Annual Budget Expenditure 1 August 2022 - 31 July 2023
		\$	\$	\$	\$
1	Office of the President	667,706	1,744,062	2,779,711	2,779,711
2	Office of the Prime Minister	3,566,171	9,458,379	15,791,903	16,881,903
3	Office of the Attorney-General	2,181,920	6,635,003	10,156,362	10,156,362
4	Ministry of Economy	11,032,742	43,281,889	68,098,108	68,098,108
5	Ministry of iTaukei Affairs	3,461,348	11,081,973	15,436,584	15,436,584
6	Ministry of Defence, National Security and Policing	3,702,229	11,132,077	15,138,721	14,938,721
7	Ministry of Employment, Productivity and Industrial Relations	1,698,611	5,476,728	10,015,624	10,015,624
8	Ministry of Foreign Affairs	6,036,451	18,606,411	29,406,068	29,951,068
9	Independent Bodies	14,981,894	49,082,886	84,953,271	84,953,271
13	Independent Commissions	8,012,406	25,959,677	35,313,284	35,332,261
14	Fiji Correction Service	8,793,154	27,084,772	41,229,778	41,229,778
15	Ministry of Justice	1,217,070	3,280,979	6,550,787	7,640,787
16	Ministry of Communications	6,634,252	22,017,104	44,948,601	53,783,601
17	Ministry of Civil Service	453,688	1,411,464	2,475,467	2,693,467
18	Ministry of Rural and Maritime Development and Disaster Management	3,038,116	9,496,736	15,023,304	15,023,304
19	Republic of Fiji Military Forces	24,674,822	74,811,655	95,130,765	94,055,595
20	Fiji Police Force	41,327,599	135,923,016	180,645,294	182,645,294
21	Ministry of Education, Heritage and Arts	112,602,712	351,133,219	486,996,995	489,931,495
22	Ministry of Health and Medical Services	74,951,049	233,226,217	384,600,349	395,118,849
23	Ministry of Housing and Community Development	4,021,195	10,044,956	21,646,236	30,336,636
24	Ministry of Women, Children and Poverty Alleviation	40,747,256	115,961,089	147,684,435	147,684,435
25	Ministry of Youth and Sports	2,452,008	10,292,831	13,836,600	13,836,600
26	Higher Education Institutions	13,866,335	37,450,527	47,098,979	48,933,841
30	Ministry of Agriculture	14,616,509	33,184,137	57,836,947	64,136,947
31	Ministry of Fisheries	3,055,040	9,695,100	16,026,459	16,026,459
32	Ministry of Forestry	4,027,395	10,015,627	17,692,415	17,692,415
33	Ministry of Lands and Mineral Resources	4,623,504	16,333,503	25,540,111	25,867,111
34	Ministry of Commerce, Trade, Tourism and Transport	19,957,884	65,115,281	91,211,445	97,194,356
35	Ministry of Sugar Industry	5,276,756	35,576,134	45,304,711	45,304,711
37	Ministry of Local Government	2,098,065	7,036,909	20,114,767	20,614,767
40	Ministry of Infrastructure and Meteorological Services	8,566,897	18,802,489	35,909,101	37,165,473
41	Water Authority of Fiji	54,701,113	101,101,622	191,300,529	204,317,091
42	Ministry of Waterways and Environment	1,754,255	5,919,349	17,317,673	19,497,673
43	Fiji Roads Authority	77,687,204	322,720,773	391,744,845	376,744,845
49	Peacekeeping Missions	12,978,801	39,958,856	50,844,801	50,844,801
50	Miscellaneous Services	85,259,164	395,981,047	591,313,987	540,251,073
51	Pensions, Gratuities and Compassionate Allowances	6,527,122	20,520,706	31,773,800	31,773,800
52	Finance Charges on Public Debt	111,720,627	325,265,758	453,241,525	453,241,525
	Total Expenditure	802,971,068	2,621,820,940	3,812,130,342	3,812,130,342

The financial balance are rounded to the nearest dollar and therefore may not sum (cast) due to the rounding.

Figures are unaudited and ascertained from FMIS and Budget Division.

THIRD QUARTER APPROPRIATION STATEMENT				
Whole of Government	Actual Expenditure from 1 February 2023 - 30 April 2023	Actual Expenditure from 1 August 2022 - 30 April 2023	Projected Expenditure 1 August 2022 - 31 July 2023	Annual Budget Expenditure 1 August 2022 - 31 July 2023
	\$	\$	\$	\$
Total Expenditure	802,971,068	2,621,820,940	3,812,130,342	3,812,130,342

The financial balance are rounded to the nearest dollar and therefore may not sum (cast) due to the rounding.

Figures are unaudited and ascertained from FMIS and Budget Division.

Details of Reportable Authorisations

Funding From				Funding To							
Heads	Ministries	Expenditure Vote	Amount \$	Heads	Ministries	Expenditure Vote	Amount \$				
2	Office of the Prime Minister	Disaster Recovery for ePassport Project	1,000,000	50	Miscellaneous Services	General Reserve (operating/Capital) - USP Grant Vat	9,174,311 825,689				
		Vat	90,000								
8	Ministry of Foreign Affairs	Refurbishment of Overseas Mission	500,000								
		Vat	45,000								
13	Independent Bodies	Fijian Competition and Consumer Commission	500,000								
15	Ministry of Justice	Fijian Vaccine Pass System - Operating Cost	1,000,000								
		Vat	90,000								
16	Ministry of Communications	Ease of Doing Business	3,000,000								
		Connectivity Rollout	1,000,000								
		Feasibility Study - International Redundant Connectivity	1,000,000								
		Walesi Capital Grant	1,325,000								
		Vat	450,000								
		Total	10,000,000							Total	10,000,000
16	Ministry of Communications	Walesi Capital Grant	970,000					50	Miscellaneous Services	Inflation Mitigation (Back To School Support)	50,000,000
		Storage and System Server Capacity	1,000,000								
		Vat	90,000								
17	Ministry of Civil Service	Outstanding, Courage, Compassion and Commitment Award	200,000								
		Vat	18,000								
20	Fiji Police Force	Personnel Emoluments	2,000,000								
21	Ministry of Education, Heritage and Arts	Upgrade and Maintenance of Institutional Offices	350,000								
		Procurement of Equipment	200,000								
		Menstrual Hygiene Management	500,000								
		Printing of Text Books	500,000								
		Vocational Grant	400,000								
		Examination Expenses	500,000								
		Upgarde of Fiji Museum	300,000								
				Vat	184,500						
22	Ministry of Health and Medical Services	Construction of New CWM Hospital Maternity Unit	2,700,000								
		Land Stabilisation and Refurbishment of Savusavu Hospital	1,800,000								
		Upgrade of Labasa Hospital Interior	750,000								
		Biomedical: Spare Parts and Maintenance	500,000								
		Biomedical: Equipment Service Fees	500,000								
		X-Ray Materials	1,400,000								
		Appliances	400,000								
		Infection Control Programme	700,000								
		Purchase of Medical Equipment: Dental Equipment-Urban and Sub-Divisional Hospitals	900,000								
		Vat	868,500								
23	Ministry of Housing and Community Development	Lagilagi Housing PCN Refund	500,000								
		Formalisation of Informal Settlements	2,752,294								
			Vat	247,706							
		Social Housing Assistance	1,000,000								
		Korojipita Model Town	500,000								
		Residential Survey Programme	890,400								
		First Land Grant	300,000								
		First Home Grant [Income Threshold - \$50,000 and below]	2,000,000								
		First Home Grant [Income Threshold - \$50,001 to \$100,000]	500,000								
26	Higher Education Institutions	Fiji National University	1,834,862								
30	Ministry of Agriculture	Land Clearing	300,000								
		Machinery Outsourcing	6,000,000								
33	Ministry of Lands and Mineral Resources	Municipal Council Rates for Crown Land	200,000								
		Renewal of iTaukei Leases	100,000								
			Vat	27,000							
34	Ministry of Commerce, Trade, Tourism and Transport	Tourism Fiji - Operating Grant	500,000								
		Tourism Fiji - Marketing Grant	2,000,000								
		Upgrade of Facilities and Jetty Causeway at Vatuyalewa, Buca Bay	100,000								
		Construction of Retaining Wall at Government Wharf - Phase 1	500,000								
			Vat	54,000							
				New Town Development	2,528,911						
		Municipalities Master Plan - Singapore Cooperation Enterprise	300,000								
37	Ministry of Local Government	New Rakiraki Bus Station	300,000								
		Relocation and Development - Navua Market	200,000								
40	Ministry of Infrastructure and Meteorological Services	Solar Home Systems Programme	1,500,000								
41	Water Authority of Fiji	Water Authority of Fiji - Operating Grant	4,217,091								
		Water Authority of Fiji - Capital Grant	2,916,736								
		Total	50,000,000			Total	50,000,000				

Funding From				Funding To			
Heads	Ministries	Expenditure Vote	Amount \$	Heads	Ministries	Expenditure Vote	Amount \$
41	Water Authority of Fiji	Water Authority of Fiji - Capital Grant	200,000	6	Ministry of Home Affairs and Immigration	Fiji Servicemen's After Care Fund	200,000
		Total	200,000			Total	200,000
50	Miscellaneous Services	General Reserve (operating/Capital)	457,200	13	Independent Commissions	Electoral Commission	481,023
		Vat	23,823				
		Total	481,023			Total	481,023
41	Water Authority of Fiji	Water Authority of Fiji - Capital Grant	1,075,170	19	Republic of Fiji Military Forces	Officers and Other Ranks	1,014,311
		Total	1,075,170			FNPF	60,859
						Total	1,075,170
50	Miscellaneous Services	General Reserve (operating/Capital)	223,512	40	Ministry of Public Works and Meteorological Services	Power Supply	223,512
		Vat	20,116			Vat	20,116
		Total	243,628			Total	243,628
41	Water Authority of Fiji	Water Authority of Fiji - Capital Grant	4,607,565				
42	Ministry of Waterways and Environment	Outsourcing - Dredging of Major Rivers and Creeks	2,000,000				
		Vat	180,000				
50	Miscellaneous Services	Minimum Wage Adjustment	500,000	43	Fiji Roads Authority	Fiji Roads Authority - Capital Grant	15,000,000
		Private Public Partnership (PPP) for Housing	500,000				
		Implementation of Payroll Software	1,000,000				
		2022 General Election Expense: Fijian Election Office	500,000				
		Private General Practitioner Scheme	500,000				
		Outsourcing of Biomedical and Laboratory Services	400,000				
		Construction of Suburban Shuttle Stations (Tavakubu- Lautoka, Valelevu and Nakasi)	1,500,000				
		Upgrade and Maintenance of Health Facilities	2,000,000				
		Purchase of Vehicle	480,000				
		Vehicle Leasing	235,261				
		Vat	597,174				
		Total	15,000,000			Total	15,000,000
50	Miscellaneous Services	Rice Development Programme	500,000	50	Miscellaneous Services	General Reserve (operating/Capital)	12,844,201
		Industrial Attachment Student Allowance	500,000			Vat	1,155,978
		Commercial Agriculture Incentives	100,000			Bus Fare Subsidy	9,000,000
		Ongoing Rehabilitation and Construction of School and Public Buildings	7,000,000				
		Nadi River Flood Alleviation Project	1,050,000				
		Alternative Lease Options for Sugarcane Farmers	500,000				
		Jobs for Nature	1,000,000				
		Reskilling and Retraining Programme	500,000				
		Subsidy on Investment in Offshore Fishing Boat	500,000				
		Road Access on iTLTB Subdivisions	1,000,000				
		FDB Women Entrepreneurs Support	250,000				
		Electric Vehicle Subsidy	500,000				
		Marketing Support to Fiji Airways	600,179				
		Vehicle Leasing	2,125,919				
		Vat	191,333				
		Marketing Support to Fiji Airways	2,399,821				
		Grid Extension and House Wiring - Energy Fiji Limited	4,282,927				
		Total	23,000,179			Total	23,000,179
		Redeployment Total - WOG	100,000,000			Redeployment Total - WOG	100,000,000