

MID-YEAR FISCAL STATEMENT				
Head	Ministry/Department	Actual Expenditure 1 August 2022 to 31 January 2023	Projected Expenditure 1 August 2022 to 31 July 2023	Annual Budget Expenditure 1 August 2022 to 31 July 2023
		\$	\$	\$
1	Office of the President	1,076,357	2,779,711	2,779,711
2	Office of the Prime Minister	5,892,208	15,791,903	16,881,903
3	Office of the Attorney-General	4,453,083	10,156,362	10,156,362
4	Ministry of Economy	32,249,147	68,098,108	68,098,108
5	Ministry of iTaukei Affairs	7,620,625	15,436,584	15,436,584
6	Ministry of Defence, National Security and Policing	7,429,848	15,138,721	14,938,721
7	Ministry of Employment, Productivity and Industrial Relations	3,778,117	10,015,624	10,015,624
8	Ministry of Foreign Affairs	12,569,959	29,406,068	29,951,068
9	Independent Bodies	34,100,992	84,953,271	84,953,271
13	Independent Commissions	17,947,271	35,313,284	35,332,261
14	Fiji Corrections Service	18,291,618	41,229,778	41,229,778
15	Ministry of Justice	2,063,908	6,550,787	7,640,787
16	Ministry of Communications	15,382,852	44,948,601	53,783,601
17	Ministry of Civil Service	957,776	2,475,467	2,693,467
18	Ministry of Rural and Maritime Development and Disaster Management	6,458,620	15,023,304	15,023,304
19	Republic of Fiji Military Forces	50,136,833	95,130,765	94,055,595
20	Fiji Police Force	94,595,417	180,645,294	182,645,294
21	Ministry of Education, Heritage and Arts	238,530,507	486,996,995	489,931,495
22	Ministry of Health and Medical Services	158,275,168	384,600,349	395,118,849
23	Ministry of Housing and Community Development	6,023,761	21,646,236	30,336,636
24	Ministry of Women, Children and Poverty Alleviation	75,213,833	147,684,435	147,684,435
25	Ministry of Youth and Sports	7,840,823	13,836,600	13,836,600
26	Higher Education Institutions	23,584,191	47,098,979	48,933,841
30	Ministry of Agriculture	18,567,629	57,836,947	64,136,947
31	Ministry of Fisheries	6,640,060	16,026,459	16,026,459
32	Ministry of Forestry	5,988,232	17,692,415	17,692,415
33	Ministry of Lands and Mineral Resources	11,710,000	25,540,111	25,867,111
34	Ministry of Commerce, Trade, Tourism and Transport	45,157,397	91,211,445	97,194,356
35	Ministry of Sugar Industry	30,299,379	45,304,711	45,304,711
37	Ministry of Local Government	4,938,844	20,114,767	20,614,767
40	Ministry of Infrastructure and Meteorological Services	10,235,592	35,909,101	37,165,473
41	Water Authority of Fiji	46,400,508	191,300,529	204,317,091
42	Ministry of Waterways and Environment	4,165,094	17,317,673	19,497,673
43	Fiji Roads Authority	245,033,568	391,744,845	376,744,845
49	Peacekeeping Missions	26,980,055	50,844,801	50,844,801
50	Miscellaneous Services	310,721,883	591,313,987	540,251,073
51	Pensions, Gratuities and Compassionate Allowances	13,993,584	31,773,800	31,773,800
52	Finance Charges on Public Debt	213,545,131	453,241,525	453,241,525
	<b>Total Expenditure</b>	<b>1,818,849,872</b>	<b>3,812,130,342</b>	<b>3,812,130,342</b>

The financial balance are rounded to the nearest dollar and therefore may not sum (cast) due to the rounding.

Figures are unaudited and ascertained from FMIS and Budget Division.

<b>MID-YEAR FISCAL STATEMENT</b>				
<b>Whole of Government</b>	<b>Actual 1 August 2022 - 31 January 2023</b>	<b>Actual 1 August 2021 - 31 January 2022</b>	<b>Projected 1 August 2022 to 31 July 2023</b>	<b>Actual 1 August 2021 to 31 July 2022</b>
	<b>\$</b>	<b>\$</b>	<b>\$</b>	<b>\$</b>
<b>Total Revenue</b>	<b>1,340,051,530</b>	<b>1,114,113,415</b>	<b>2,939,930,699</b>	<b>2,190,811,030</b>
<b>Total Expenditure</b>	<b>1,818,849,872</b>	<b>1,674,072,919</b>	<b>3,812,130,342</b>	<b>3,414,095,662</b>
<b>Surplus/(Deficit)</b>	<b>(478,798,342)</b>	<b>(559,959,504)</b>	<b>(872,199,643)</b>	<b>(1,223,284,632)</b>

The financial balance are rounded to the nearest dollar and therefore may not sum (cast) due to the rounding.

Figures are unaudited and ascertained from FMIS and Budget Division.

**Details of Reportable Authorisations**

Funding From				Funding To							
Heads	Ministries	Expenditure Vote	Amount \$	Heads	Ministries	Expenditure Vote	Amount \$				
2	Office of the Prime Minister	Disaster Recovery for ePassport Project	1,000,000	50	Miscellaneous Services	General Reserve (operating/Capital) - USP Grant Vat	9,174,311 825,689				
		Vat	90,000								
8	Ministry of Foreign Affairs	Refurbishment of Overseas Mission	500,000								
		Vat	45,000								
13	Independent Bodies	Fijian Competition and Consumer Commission	500,000								
15	Ministry of Justice	Fijian Vaccine Pass System - Operating Cost	1,000,000								
		Vat	90,000								
16	Ministry of Communications	Ease of Doing Business	3,000,000								
		Connectivity Rollout	1,000,000								
		Feasibility Study - International Redundant Connectivity	1,000,000								
		Walesi Capital Grant	1,325,000								
		Vat	450,000								
	<b>Total</b>		<b>10,000,000</b>						<b>Total</b>		<b>10,000,000</b>
16	Ministry of Communications	Walesi Capital Grant	970,000								
		Storage and System Server Capacity	1,000,000								
		Vat	90,000								
17	Ministry of Civil Service	Outstanding, Courage, Compassion and Commitment Award	200,000								
		Vat	18,000								
20	Fiji Police Force	Personnel Emoluments	2,000,000								
21	Ministry of Education, Heritage and Arts	Upgrade and Maintenance of Institutional Offices	350,000								
		Procurement of Equipment	200,000								
		Menstrual Hygiene Management	500,000								
		Printing of Text Books	500,000								
		Vocational Grant	400,000								
		Examination Expenses	500,000								
		Upgarde of Fiji Museum	300,000								
		Vat	184,500								
22	Ministry of Health and Medical Services	Construction of New CWM Hospital Maternity Unit	2,700,000								
		Land Stabilisation and Refurbishment of Savusavu Hospital	1,800,000								
		Upgrade of Labasa Hospital Interior	750,000								
		Biomedical: Spare Parts and Maintenance	500,000								
		Biomedical: Equipment Service Fees	500,000								
		X-Ray Materials	1,400,000								
		Appliances	400,000								
		Infection Control Programme	700,000								
		Purchase of Medical Equipment: Dental Equipment-Urban and Sub-Divisional Hospitals	900,000								
		Vat	868,500								
23	Ministry of Housing and Community Development	Lagilagi Housing PCN Refund	500,000								
		Formalisation of Informal Settlements	2,752,294								
		Vat	247,706								
		Social Housing Assistance	1,000,000								
		Korojipita Model Town	500,000								
		Residential Survey Programme	890,400								
		First Land Grant	300,000								
		First Home Grant [Income Threshold - \$50,000 and below]	2,000,000								
		First Home Grant [Income Threshold - \$50,001 to \$100,000]	500,000								
26	Higher Education Institutions	Fiji National University	1,834,862								
30	Ministry of Agriculture	Land Clearing	300,000								
		Machinery Outsourcing	6,000,000								
33	Ministry of Lands and Mineral Resources	Municipal Council Rates for Crown Land	200,000								
		Renewal of iTaukei Leases	100,000								
		Vat	27,000								
34	Ministry of Commerce, Trade, Tourism and Transport	Tourism Fiji - Operating Grant	500,000								
		Tourism Fiji - Marketing Grant	2,000,000								
		Upgrade of Facilities and Jetty Causeway at Vatuyalewa, Buca Bay	100,000								
		Construction of Retaining Wall at Government Wharf - Phase 1	500,000								
		Vat	54,000								
		New Town Development	2,528,911								
37	Ministry of Local Government	Municipalities Master Plan - Singapore Cooperation Enterprise	300,000								
		New Rakiraki Bus Station	300,000								
		Relocation and Development - Navua Market	200,000								
40	Ministry of Infrastructure and Meteorological Services	Solar Home Systems Programme	1,500,000								
41	Water Authority of Fiji	Water Authority of Fiji - Operating Grant	4,217,091								
		Water Authority of Fiji - Capital Grant	2,916,736								
	<b>Total</b>		<b>50,000,000</b>		<b>Total</b>		<b>50,000,000</b>				

Funding From				Funding To			
Heads	Ministries	Expenditure Vote	Amount \$	Heads	Ministries	Expenditure Vote	Amount \$
41	Water Authority of Fiji	Water Authority of Fiji - Capital Grant	200,000	6	Ministry of Home Affairs and Immigration	Fiji Servicemen's After Care Fund	200,000
		<b>Total</b>	<b>200,000</b>			<b>Total</b>	<b>200,000</b>
50	Miscellaneous Services	General Reserve (operating/Capital)	457,200	13	Independent Commissions	Electoral Commission	481,023
		Vat	23,823				
		<b>Total</b>	<b>481,023</b>			<b>Total</b>	<b>481,023</b>
41	Water Authority of Fiji	Water Authority of Fiji - Capital Grant	1,075,170	19	Republic of Fiji Military Forces	Officers and Other Ranks	1,014,311
		<b>Total</b>	<b>1,075,170</b>			FNPF	60,859
						<b>Total</b>	<b>1,075,170</b>
50	Miscellaneous Services	General Reserve (operating/Capital)	223,512	40	Ministry of Public Works and Meteorological Services	Power Supply	223,512
		Vat	20,116			Vat	20,116
		<b>Total</b>	<b>243,628</b>			<b>Total</b>	<b>243,628</b>
41	Water Authority of Fiji	Water Authority of Fiji - Capital Grant	4,607,565				
42	Ministry of Waterways and Environment	Outsourcing - Dredging of Major Rivers and Creeks	2,000,000				
		Vat	180,000				
50	Miscellaneous Services	Minimum Wage Adjustment	500,000	43	Fiji Roads Authority	Fiji Roads Authority - Capital Grant	15,000,000
		Private Public Partnership (PPP) for Housing	500,000				
		Implementation of Payroll Software	1,000,000				
		2022 General Election Expense: Fijian Election Office	500,000				
		Private General Practitioner Scheme	500,000				
		Outsourcing of Biomedical and Laboratory Services	400,000				
		Construction of Suburban Shuttle Stations (Tavakubu- Lautoka, Valelevu and Nakasi)	1,500,000				
		Upgrade and Maintenance of Health Facilities	2,000,000				
		Purchase of Vehicle	480,000				
		Vehicle Leasing	235,261				
		Vat	597,174				
		<b>Total</b>	<b>15,000,000</b>			<b>Total</b>	<b>15,000,000</b>
50	Miscellaneous Services	Rice Development Programme	500,000	50	Miscellaneous Services	General Reserve (operating/Capital)	12,844,201
		Industrial Attachment Student Allowance	500,000			Vat	1,155,978
		Commercial Agriculture Incentives	100,000			Bus Fare Subsidy	9,000,000
		Ongoing Rehabilitation and Construction of School and Public Buildings	7,000,000				
		Nadi River Flood Alleviation Project	1,050,000				
		Alternative Lease Options for Sugarcane Farmers	500,000				
		Jobs for Nature	1,000,000				
		Reskilling and Retraining Programme	500,000				
		Subsidy on Investment in Offshore Fishing Boat	500,000				
		Road Access on iTLTB Subdivisions	1,000,000				
		FDB Women Entrepreneurs Support	250,000				
		Electric Vehicle Subsidy	500,000				
		Marketing Support to Fiji Airways	600,179				
		Vehicle Leasing	2,125,919				
		Vat	191,333				
		Marketing Support to Fiji Airways	2,399,821				
		Grid Extension and House Wiring - Energy Fiji Limited	4,282,927				
		<b>Total</b>	<b>23,000,179</b>			<b>Total</b>	<b>23,000,179</b>
		<b>Redeployment Total - WOG</b>	<b>100,000,000</b>			<b>Redeployment Total - WOG</b>	<b>100,000,000</b>