

FOURTH QUARTER APPROPRIATION STATEMENT					
Head	Ministry/Department	Actual Expenditure from 1 May 2022 - 31 July 2022	Actual Expenditure from 1 August 2021 - 31 July 2022	Projected Expenditure 1 August 2021 - 31 July 2022	Annual Budget Expenditure 1 August 2021 - 31 July 2022
		\$	\$	\$	\$
1	Office of the President	565,661	2,055,816	2,142,972	2,142,972
2	Office of the Prime Minister	3,260,468	11,963,390	14,741,457	14,741,457
3	Office of the Attorney-General	2,218,674	7,476,804	10,012,020	10,012,020
4	Ministry of Economy	14,070,053	52,034,371	55,040,458	54,683,464
5	Ministry of iTaukei Affairs	3,996,335	14,040,881	14,315,739	14,315,739
6	Ministry of Defence, National Security and Policing	3,747,899	14,191,533	14,470,940	14,470,940
7	Ministry of Employment, Productivity and Industrial Relations	1,690,511	6,917,458	9,702,813	9,702,813
8	Ministry of Foreign Affairs	7,496,617	26,704,003	28,257,518	28,257,518
9	Independent Bodies	23,528,675	88,891,394	93,758,053	93,758,053
13	Independent Commissions	7,665,027	28,707,664	29,935,961	29,935,961
14	Fiji Correction Services	9,910,515	32,631,491	37,249,459	37,249,459
15	Ministry of Justice	1,108,645	3,936,567	5,185,660	5,185,660
16	Ministry of Communications	13,530,325	45,830,532	58,150,521	58,150,521
17	Ministry of Civil Service	593,258	2,018,197	2,381,882	2,381,882
18	Ministry of Rural, Maritime Development and Disaster Management	5,118,542	14,004,427	14,753,780	14,753,780
19	Republic of Fiji Military Forces	22,014,459	86,168,179	86,358,308	86,009,121
20	Fiji Police Force	42,723,367	173,980,233	185,809,340	185,809,340
21	Ministry of Education, Heritage and Arts	114,883,715	431,764,782	447,094,403	447,094,403
22	Ministry of Health and Medical Services	93,131,489	362,987,470	406,655,754	406,655,754
23	Ministry of Housing and Community Development	9,257,584	18,086,432	20,086,888	20,086,888
24	Ministry of Women, Children and Poverty Alleviation	34,412,946	134,772,936	138,462,472	138,462,472
25	Ministry of Youth and Sports	2,354,487	9,074,270	9,678,343	9,678,343
26	Higher Education Institutions	7,326,154	47,933,841	47,933,841	47,933,841
30	Ministry of Agriculture	11,698,541	50,855,486	61,047,334	61,047,334
31	Ministry of Fisheries	3,535,450	11,456,928	13,532,444	13,532,444
32	Ministry of Forests	4,580,233	12,519,017	13,825,823	13,825,823
33	Ministry of Lands and Mineral Resources	6,151,875	22,603,093	25,320,394	25,320,394
34	Ministry of Commerce, Trade, Tourism and Transport	23,035,487	80,864,534	86,695,009	86,695,009
35	Ministry of Sugar Industry	22,553,377	83,314,266	83,578,458	83,318,458
37	Ministry of Local Government	5,509,444	9,669,643	10,534,311	10,534,311
40	Ministry of Infrastructure and Meteorological Services	5,932,285	21,021,733	23,511,904	23,511,904
41	Water Authority of Fiji	90,824,671	199,679,618	199,981,619	195,197,332
42	Ministry of Waterways and Environment	3,214,015	9,531,075	13,145,772	13,145,772
43	Fiji Roads Authority	126,265,258	346,967,121	361,198,319	338,181,058
49	Peacekeeping Missions	10,453,048	45,523,927	46,063,028	45,295,683
50	Miscellaneous Services	97,296,763	498,848,058	634,203,228	663,738,302
51	Pensions, Gratuities and Compassionate Allowances	6,582,335	30,022,146	31,773,785	31,773,785
52	Finance Charges on Public Debt	97,312,626	375,046,347	378,491,230	378,491,230
	Total Expenditure	939,550,816	3,414,095,662	3,715,081,240	3,715,081,240

Figures are unaudited and ascertained from FMIS and Budget Division.

FOURTH QUARTER APPROPRIATION STATEMENT				
Whole of Government	Actual Expenditure from 1 May 2022 - 31 July 2022	Actual Expenditure from 1 August 2021 - 31 July 2022	Projected Expenditure 1 August 2021 - 31 July 2022	Annual Budget Expenditure 1 August 2021 - 31 July 2022
	\$	\$	\$	\$
Total Expenditure	939,550,816	3,414,095,662	3,715,081,240	3,715,081,240

Figures are unaudited and ascertained from FMIS and Budget Division.

Details of Reportable Authorisations

- \$30,818,541.92 redeployed from Head 50 “Tertiary Education Loan Scheme - Accommodation” – Miscellaneous Services to the following:
 - Head 4 “Fiji Rice Limited – Capital Grant” – Ministry of Economy- \$356,994.06
 - Head 35 “Contribution to Sugar Research Institute of Fiji” – Ministry of Sugar Industry- \$260,000.00
 - Head 41 “Operating Grant (Payment of Outstanding water Arrears for Government Quarters)” – Water Authority of Fiji - \$1,084,286.86
 - Head 41 “Capital Grant (Transfer costs of water infrastructure from FNPF to WAF)” – Water Authority of Fiji - \$2,200,000.00
 - Head 41 “Capital Grant (Direct Payment - ADB Loan on the new Rewa River Water Supply Scheme Project)” – Water Authority of Fiji - \$1,500,000.00
 - Head 43 “Capital Grant (Upgrade of roads at the Wainibuku and Matavolivoli Subdivisions)” – Fiji Roads Authority - \$2,938,781.00
 - Head 43 “Capital Grant” – Fiji Roads Authority - \$20,000,000.00
 - Head 43 “Capital Grant (Compensation payment to Mataqali Lomanikoro, Naceva, Kadavu)” – Fiji Roads Authority - \$78,480.00

- Head 50 “Withholding Tax Refund” – Miscellaneous Services- \$2,201,834.86

- Head 50 “VAT” – Miscellaneous Services- \$198,165.14

- \$1,116,532.00 redeployed from Head 50 “Tertiary Education Loan Scheme - Tuition” – Miscellaneous Services to the following:
 - Head 49 “Location Allowance” – Peacekeeping Missions- \$1,116,532.00