

FIRST QUARTER APPROPRIATION STATEMENT				
Head	Ministry/Department	Actual Expenditure from 1 August 2022 - 31 October 2022	Projected Expenditure 1 August 2022 - 31 July 2023	Annual Budget Expenditure 1 August 2022 - 31 July 2023
		\$	\$	\$
1	Office of the President	600,398	2,779,711	2,779,711
2	Office of the Prime Minister	3,184,730	16,881,903	16,881,903
3	Office of the Attorney-General	2,414,418	10,156,362	10,156,362
4	Ministry of Economy	16,206,671	68,098,108	68,098,108
5	Ministry of iTaukei Affairs	3,919,130	15,436,584	15,436,584
6	Ministry of Defence, National Security and Policing	2,639,161	14,938,721	14,938,721
7	Ministry of Employment, Productivity and Industrial Relations	1,872,972	10,015,624	10,015,624
8	Ministry of Foreign Affairs	5,306,126	29,951,068	29,951,068
9	Independent Bodies	19,018,840	84,953,271	84,953,271
13	Independent Commissions	8,771,556	35,332,261	35,332,261
14	Fiji Correction Services	8,910,207	41,229,778	41,229,778
15	Ministry of Justice	1,233,547	7,640,787	7,640,787
16	Ministry of Communications	8,159,273	53,783,601	53,783,601
17	Ministry of Civil Service	482,392	2,693,467	2,693,467
18	Ministry of Rural and Maritime Development and Disaster Management	2,790,329	15,023,304	15,023,304
19	Republic of Fiji Military Forces	22,003,788	94,055,595	94,055,595
20	Fiji Police Force	48,560,240	182,645,294	182,645,294
21	Ministry of Education, Heritage and Arts	136,210,605	489,931,495	489,931,495
22	Ministry of Health and Medical Services	77,739,737	395,118,849	395,118,849
23	Ministry of Housing and Community Development	3,249,549	30,336,636	30,336,636
24	Ministry of Women, Children and Poverty Alleviation	36,150,130	147,684,435	147,684,435
25	Ministry of Youth and Sports	5,418,289	13,836,600	13,836,600
26	Higher Education Institutions	16,328,937	48,933,841	48,933,841
30	Ministry of Agriculture	7,432,496	64,136,947	64,136,947
31	Ministry of Fisheries	3,245,883	16,026,459	16,026,459
32	Ministry of Forestry	2,605,524	17,692,415	17,692,415
33	Ministry of Lands and Mineral Resources	5,407,435	25,867,111	25,867,111
34	Ministry of Commerce, Trade, Tourism and Transport	23,652,357	97,194,356	97,194,356
35	Ministry of Sugar Industry	29,056,461	45,304,711	45,304,711
37	Ministry of Local Government	677,075	20,614,767	20,614,767
40	Ministry of Infrastructure and Meteorological Services	4,491,934	37,165,473	37,165,473
41	Water Authority of Fiji	28,493,580	204,317,091	204,317,091
42	Ministry of Waterways and Environment	1,747,299	19,497,673	19,497,673
43	Fiji Roads Authority	155,403,479	376,744,845	376,744,845
49	Peacekeeping Missions	13,760,766	50,844,801	50,844,801
50	Miscellaneous Services	151,353,835	540,251,073	540,251,073
51	Pensions, Gratuities and Compassionate Allowances	7,442,556	31,773,800	31,773,800
52	Finance Charges on Public Debt	101,598,858	453,241,525	453,241,525
	Total Expenditure	967,540,565	3,812,130,342	3,812,130,342

Figures are unaudited and ascertained from FMIS and Budget Division.

FIRST QUARTER APPROPRIATION STATEMENT			
Whole of Government	Actual Expenditure from 1 August 2022 - 31 October 2022	Projected Expenditure 1 August 2022 - 31 July 2023	Annual Budget Expenditure 1 August 2022 - 31 July 2023
	\$	\$	\$
Total Expenditure	967,540,565	3,812,130,342	3,812,130,342

Figures are unaudited and ascertained from FMIS and Budget Division.