

THIRD QUARTER APPROPRIATION STATEMENT					
Head	Ministry/Department	Actual Expenditure from 1 February 2022 - 30 April 2022	Actual Expenditure from 1 August 2021 - 30 April 2022	Projected Expenditure 1 August 2021 - 31 July 2022	Annual Budget Expenditure 1 August 2021 - 31 July 2022
		\$	\$	\$	\$
1	Office of the President	437,189	1,490,156	2,142,972	2,142,972
2	Office of the Prime Minister	4,074,676	8,702,922	14,741,457	14,741,457
3	Office of the Attorney-General	2,400,686	5,258,130	10,012,020	10,012,020
4	Ministry of Economy	12,343,155	37,964,318	54,683,464	54,683,464
5	Ministry of iTaukei Affairs	3,425,937	10,044,546	14,315,739	14,315,739
6	Ministry of Defence, National Security and Policing	3,513,693	10,443,634	14,470,940	14,470,940
7	Ministry of Employment, Productivity and Industrial Relations	2,154,453	5,226,947	9,702,813	9,702,813
8	Ministry of Foreign Affairs	7,944,348	19,207,387	28,257,518	28,257,518
9	Independent Bodies	32,688,241	65,362,719	93,758,053	93,758,053
13	Independent Commissions	7,853,752	21,042,637	29,935,961	29,935,961
14	Fiji Correction Services	8,448,561	22,720,976	37,249,459	37,249,459
15	Ministry of Justice	977,682	2,827,922	5,185,660	5,185,660
16	Ministry of Communications	8,316,571	32,300,207	58,150,521	58,150,521
17	Ministry of Civil Service	550,778	1,424,938	2,381,882	2,381,882
18	Ministry of Rural, Maritime Development and Disaster Management	4,322,829	8,885,885	14,753,780	14,753,780
19	Republic of Fiji Military Forces	19,382,010	64,153,720	86,009,121	86,009,121
20	Fiji Police Force	46,139,337	131,256,866	185,809,340	185,809,340
21	Ministry of Education, Heritage and Arts	126,011,316	316,881,067	447,094,403	447,094,403
22	Ministry of Health and Medical Services	90,369,191	269,855,981	406,655,754	406,655,754
23	Ministry of Housing and Community Development	2,499,857	8,828,848	20,086,888	20,086,888
24	Ministry of Women, Children and Poverty Alleviation	36,917,646	100,359,990	138,462,472	138,462,472
25	Ministry of Youth and Sports	2,446,689	6,719,783	9,678,343	9,678,343
26	Higher Education Institutions	9,651,305	40,607,687	47,933,841	47,933,841
30	Ministry of Agriculture	17,530,891	39,156,944	61,047,334	61,047,334
31	Ministry of Fisheries	2,711,822	7,921,478	13,532,444	13,532,444
32	Ministry of Forests	3,063,384	7,938,784	13,825,823	13,825,823
33	Ministry of Lands and Mineral Resources	6,179,062	16,451,218	25,320,394	25,320,394
34	Ministry of Commerce, Trade, Tourism and Transport	18,894,902	57,829,047	86,695,009	86,695,009
35	Ministry of Sugar Industry	8,284,628	60,760,889	83,318,458	83,318,458
37	Ministry of Local Government	2,021,815	4,160,199	10,534,311	10,534,311
40	Ministry of Infrastructure and Meteorological Services	5,850,363	15,089,448	23,511,904	23,511,904
41	Water Authority of Fiji	43,013,234	108,854,947	195,197,332	195,197,332
42	Ministry of Waterways and Environment	2,991,476	6,317,060	13,145,772	13,145,772
43	Fiji Roads Authority	73,249,818	220,701,863	338,181,058	338,181,058
49	Peacekeeping Missions	11,056,700	35,070,879	45,295,683	45,295,683
50	Miscellaneous Services	68,394,633	401,551,294	663,738,302	663,738,302
51	Pensions, Gratuities and Compassionate Allowances	7,827,317	23,439,811	31,773,785	31,773,785
52	Finance Charges on Public Debt	96,531,981	277,733,721	378,491,230	378,491,230
	Total Expenditure	800,471,927	2,474,544,846	3,715,081,240	3,715,081,240

Figures are unaudited and ascertained from FMIS and Budget Division.

THIRD QUARTER APPROPRIATION STATEMENT				
Whole of Government	Actual Expenditure from 1 February 2022 - 30 April 2022	Actual Expenditure from 1 August 2021 - 30 April 2022	Projected Expenditure 1 August 2021 - 31 July 2022	Annual Budget Expenditure 1 August 2021 - 31 July 2022
	\$	\$	\$	\$
Total Expenditure	800,471,927	2,474,544,846	3,715,081,240	3,715,081,240

Figures are unaudited and ascertained from FMIS and Budget Division.