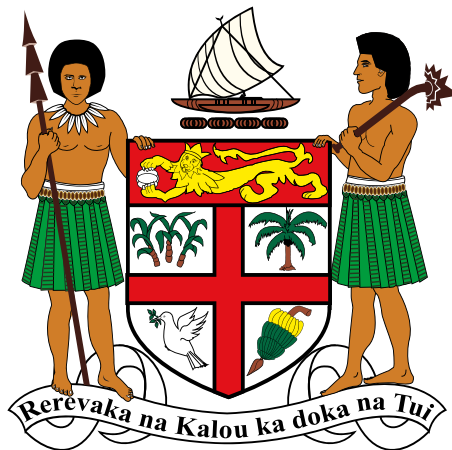


**REPUBLIC OF FIJI**

# **BUDGET ESTIMATES 2022-2023**



**AS PRESENTED TO PARLIAMENT  
15 July 2022**



# FIJI

## BUDGET ESTIMATES

### 2022-2023

	\$(000)	\$(000)
<b>ESTIMATED REVENUE:</b>		
Direct Taxes	573,794.5	
Indirect Taxes	1,748,324.4	
Others	591,047.6	
Total Operating Receipts	2,913,166.4	
Total Investing Receipts	26,764.3	
<b>TOTAL ESTIMATED REVENUE</b>		<b>2,939,930.7</b>
<b>ESTIMATED EXPENDITURE:</b>		
Operating	2,600,743.9	
Capital	1,160,562.3	
Value Added Tax	50,824.1	
<b>TOTAL ESTIMATED EXPENDITURE</b>		<b>3,812,130.3</b>
 Estimated Net Deficit		 872,199.6
 Debt Repayments		 307,489.7
 Gross Deficit		 <b>1,179,689.3</b>
 Net Deficit As A Percent of GDP		 7.4%
 Nominal GDP		 11,708,026.3



# APPROPRIATION AUTHORITY, 2022 - 2023

To the Permanent Secretary, Economy

In exercise of the powers conferred upon me by subsection (14 and 15) of Part 4 of the Financial Management Act 2004, I hereby authorise and require you to pay during the year 2022-2023 the sums set forth in the Budget Estimates and the notes and annexes thereto with the exception of the sums specified in the Schedule hereto for which requisitions must be submitted, as they become due in accordance with the provisions of the said Act and all Regulations made or deemed to have been made thereunder, and of all other laws for the time being in force.

And for so doing, this, together with the Accounts, Certificates and Acquittances prescribed in or under the said Act and other laws, shall be your sufficient Warrant and discharge.

Dated at Suva this 15th day of July 2022.

Aiyaz Sayed-Khaiyum

Attorney-General and Minister for Economy, Housing & Community Development, Civil Service and Communications

Head Programme and Activity	SCHEDULE Description	Amount under Requisition (\$'000)
2-3-1-5	Passports.....	1,300.0
2-3-1-9	All Items under Capital Purchase.....	2,600.0
3-2-1-6	Civil Aviation Authority of Fiji Operating Grant; Domestic Air Services Subsidy.....	4,100.0
4-1-1-6	Fiji Revenue and Customs Service - Operating Grant.....	40,000.0
4-1-3-7	Implementation of the New Budget System.....	2,500.0
4-2-1-7	Employment and Unemployment Survey.....	274.8
4-3-1-6	Biosecurity Authority of Fiji - Operating Grant.....	500.0
4-3-1-7	Consultancy Fees.....	750.0
4-3-1-10	All Items under Capital Grants and Transfers.....	3,713.9
7-1-3-10	Workmen's Compensation.....	900.0
8-2-1-8	Refurbishment of Overseas Missions.....	1,000.0
14-1-1-8	All Items under Capital Construction.....	5,807.9
15-1-1-7	Fijian Vaccine Pass System - Operating Cost.....	2,608.0
16-2-1-7	All Items under Special Expenditure.....	11,791.8
16-3-1-6	Telecommunications Authority of Fiji - Operating Grant.....	650.0
16-3-1-7	Cost of Telecentres; Connectivity Rollout; Feasibility Study - International Redundant Connectivity; Special ICT Meeting.....	3,950.0
16-3-1-10	Walesi - Capital Grant.....	14,600.0
16-4-1-9	Storage and Server System Capacity.....	2,000.0
17-1-1-7	Outstanding, Courage, Compassion and Commitment Award.....	200.0
18-1-1-8	Final Payment - Namarai, Kubulau and Wainikoro Government Stations.....	245.0
18-3-1-8	Community Access Roads, Footpaths and Footbridges.....	2,000.0
18-3-1-10	All Items under Capital Grants and Transfers.....	1,800.0
18-4-1-10	Disaster Relief and Rehabilitation Fund.....	500.0
19-1-1-8	All Items under Capital Construction.....	1,600.0
19-1-3-8	All Items under Capital Construction.....	450.0
20-1-1-8	All Items under Capital Construction.....	11,500.0
20-1-1-9	All Items under Capital Purchase.....	2,265.8
21-1-1-8	All Items under Capital Construction.....	1,000.0
21-1-1-9	Procurement of Equipment.....	200.0
21-3-3-8	Upgrade and Maintenance of Non-Government Secondary Schools.....	650.0
21-8-1-10	All Items under Capital Grants and Transfers.....	1,500.0
22-1-1-5	Emergency Radiology and Laboratory Services.....	3,000.0
22-1-1-8	All Items under Capital Construction.....	9,900.0
23-2-1-8	Formalisation of Informal Settlements.....	9,861.6
23-2-1-10	Residential Survey Programme; First Home Grant [Income Threshold - \$50,000 and below]; First Home Grant [Income Threshold - \$50,001 to \$100,000].....	10,600.0
24-1-1-6	All Items under Operating Grants and Transfers.....	1,378.0
24-1-1-7	Community Based Corrections Programme; Rights Empowerment and Cohesion (REACH) Programme; Establishment of Department of Children.....	280.0
24-1-1-8	Final Payment - Aged Care Home (Labasa).....	700.0
24-1-1-9	Purchase of Furniture - Aged Care Home (Labasa).....	250.0
24-2-2-6	Poverty Benefit Scheme; Child Protection Allowance; Social Pension Scheme; National Council for Older Persons.....	102,861.6
24-2-2-6	Food Voucher for Rural Pregnant Mothers; Allowance for Persons with Disability; Ageing with Dignity.....	11,633.5
24-2-2-7	All Items under Special Expenditure.....	300.0
24-3-1-6	Women's Plan of Action.....	300.0
24-3-1-7	Women's Divisional Craft Show; Women Economic Empowerment Programme.....	400.0
24-3-1-8	Completion of Fiji Barefoot College.....	1,100.0
25-2-1-6	Overseas Sports Tours; Engagement of Sports Coaches; Hosting of International Tournaments.....	5,046.0
25-2-1-6	Fiji Sports Council; Boxing Commission of Fiji.....	2,030.0
25-2-1-10	Construction of Hard Courts.....	654.5
30-1-1-10	All Items under Capital Grants and Transfers.....	8,400.0
30-1-2-10	All Items under Capital Grants and Transfers.....	2,500.0
30-2-2-9	Farm Mechanisation.....	1,500.0
30-2-2-10	All Items under Capital Grants and Transfers.....	8,700.0
30-2-3-8	Development of Seed and Planting Materials; Upgrade of Agricultural Chemistry Laboratory.....	1,050.0
30-3-2-8	Partnership to Establish Goat Meat Industry; Brucellosis and Tuberculosis Eradication Campaign.....	2,800.0
30-3-2-8	Establishment of Brucellosis Free Farms; Dairy Extension Programme.....	700.0
30-3-2-9	Stray Animals Control Campaign.....	400.0
30-3-2-10	All Items under Capital Grants and Transfers.....	1,600.0
30-3-3-8	Livestock Rehabilitation Programme; Refurbishment of Veterinary Clinics.....	821.6
31-2-2-7	All items under Special Expenditure.....	750.0
31-2-3-8	Upgrade of Fisheries Stations Access.....	150.0
31-2-5-8	Preparatory Works for Ice Plants (Wainigadru and Koro).....	100.0
31-2-5-9	Purchase of Aluminium Boat for Eastern Division.....	300.0
31-2-6-8	On-going Construction of Multi Species Hatchery - Ra.....	400.0
31-2-6-8	Food Security Programme - Freshwater Aquaculture Small-Holder Farmers; Assistance to Commercial Brackishwater Shrimp Aquaculture Farmers.....	850.0
32-2-1-6	Fiji Pine Trust - Extension.....	745.1
32-2-2-8	Reducing Emissions from Deforestation and Forest Degradation (REDD Plus).....	500.0



32-2-4-8	Research and Development of Wood and Non-Wood Species.....	500.0
32-2-5-8	All Items under Capital Construction.....	600.0
32-2-5-9	Purchase of Laboratory Equipment - Timber Utilisation Division.....	300.0
32-2-6-8	Reforestation of Degraded Forests with Indigenous and Other Species.....	3,300.0
32-2-7-9	Maritime Pine Development (Cicia, Gau and Kadavu).....	500.0
33-2-1-8	Digitalisation of Fiji's Geological Information.....	120.4
33-3-3-4	Municipal Council Rates for Crown Land; iTaukei Lands Leased to State; Renewal of iTaukei Leases.....	4,789.3
34-5-1-10	Tourism Fiji - Marketing Grant.....	22,000.0
34-6-1-10	All Items under Capital Grants and Transfers.....	1,400.0
34-7-1-6	All Items under Operating Grants and Transfers.....	30,700.8
34-7-1-8	Upgrade of Facilities and Jetty Causeway at Vatuyalewa, Buca Bay.....	100.0
34-7-1-10	All Items under Capital Grants and Transfers.....	2,463.4
34-8-1-4	Annual Survey and Dry Docking Fees.....	800.0
34-8-1-8	Construction of Retaining Wall at Government Wharf - Phase 1.....	2,500.0
34-9-1-10	All Items under Capital Grants and Transfers.....	4,190.4
35-1-1-10	All Items under Capital Grants and Transfers.....	41,901.9
37-1-2-6	Emergency Ambulance Service - National Fire Authority; Waste Collection Subsidy - Municipal Councils.....	6,008.0
37-1-2-10	All Items Under Capital Grants and Transfers.....	11,872.9
40-2-2-8	All Items under Capital Construction.....	455.0
40-2-2-9	All Item under Capital Purchase.....	3,300.0
40-2-3-9	Supply and Installation of Water Level and Rainfall Equipment.....	240.1
40-3-1-8	Maintenance, Upgrade and Refurbishment of Public Buildings in Maritime Regions.....	500.0
40-3-3-9	Construction of Power House at Nabouwalu Government Station.....	500.0
40-4-1-10	All Items under Capital Grants and Transfers.....	9,764.6
41-1-1-6	Operating Grant - Water Authority of Fiji.....	89,217.1
41-1-1-10	Capital Grant - Water Authority of Fiji.....	102,654.5
42-2-1-8	Drainage and Flood Protection; Watershed Management; Coastal Erosion Protection Works.....	5,500.0
42-2-1-8	Irrigation Support for Farm Development; Outsourcing - Dredging of Rivers and Creeks.....	3,110.0
42-3-1-6	Subsidy Naboro Landfill.....	1,000.0
42-3-1-8	Completion of Construction of Naboro Landfill - Stage 2 Cell 3.....	297.2
43-1-1-6	Operating Grant - Fiji Roads Authority.....	13,844.8
43-1-1-10	Capital Grant - Fiji Roads Authority.....	200,367.9
49-1-1-9	Military Training Equipment.....	3,000.0
50-1-1-5	Withholding Tax Refund for Australia and New Zealand Residents; Public Service Broadcast [TV]; Public Service Broadcast [Radio].....	13,444.1
50-1-1-7	Public Private Partnership (PPP) for Health.....	13,000.0
50-1-1-7	Implementation of Payroll Software for Whole of Government; Insurance for Social Welfare Recipients.....	8,830.3
50-1-1-7	Insurance for Tourists.....	1,300.0
50-1-1-8	Design and Consultancy Works of President's Office; Construction of Prime Minister's Office Building.....	800.0
50-1-1-8	Renovation and Maintenance of Government Quarters and Public Buildings; Office Refurbishment; Final Payment - Western Disability Centre.....	8,603.5
50-1-1-8	Construction of Suburban Shuttle Stations (Tavakubu - Lautoka, Valelevu and Nakasi); Upgrade and Maintenance of Health Facilities.....	5,000.0
50-1-1-9	Vehicle Leasing including the Servicing and Insurance Costs: Government and Statutory Authorities.....	30,000.0
50-1-1-10	Miscellaneous Grant in Aid; All Items under Lending and On-Lending.....	119,858.1
50-1-1-10	All Items under Fijian Scholarship Scheme.....	49,698.5
50-1-1-10	Rural Maritime Livelihood Training - Fiji National University; Commercial Agriculture Incentive; iTaukei Land Development.....	4,500.0
50-1-1-10	Ongoing Contingency Funds for Disaster Risk.....	1,000.0
50-1-1-10	Ongoing Rehabilitation and Construction of Schools and Public Buildings; Nadi River Flood Alleviation Project.....	17,000.0
50-1-1-10	Alternative Lease Options for Sugarcane Farmers; Stronger Together Job Support Scheme.....	2,500.0
50-1-1-10	Jobs for Nature; Reskilling and Retraining Programme; COVID-19 Credit Guarantee Facility Interest Subsidy.....	5,931.7
50-1-1-10	Fiji Recovery Rebate Package - Fiji Airways.....	17,000.0
50-1-1-10	Grid Extension and Housewiring - Energy Fiji Limited; Subsidy on Investment in Offshore Fishing Boat; Business Assistance Fiji Grant.....	20,532.9
50-1-1-10	Textile Clothing and Footwear Council Grant; Fijian Stewardship of Tyres; Fijian Drua Investment.....	3,300.0
50-1-1-10	Road Access on iTLTB Subdivisions; FDB Women Entrepreneurs Support; Electric Vehicle Subsidy.....	3,000.0
50-1-1-10	Inflation Mitigation; Bus Fare Subsidy; Marketing Support to Fiji Airways; Business Process Outsourcing Expansion.....	70,000.0
		<b>1,278,616.3</b>

**SCHEDULE**  
**Description**

		<b>Amount under Requisition</b>
<b>Items to which the amount under requisition is conditional upon Aid funding:</b>		
2-3-1-7	Digitisation and Modernisation of Fiji Immigration Department Systems and Processes (DFAT).....	1,263.1
22-1-1-7	Fiji's COVID-19 National Deployment and Vaccination Plan (NZMFAT).....	2,580.4
24-2-2-7	Social Welfare Management Information System (DFAT).....	500.0
32-2-2-7	Reducing Emissions from Deforestation and Forest Degradation (World Bank).....	2,000.0
		<b>6,343.5</b>

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## NOTES ON THE BUDGET ESTIMATES

1. The Budget Estimates are presented in a programme format. This format aims to give a reasonably accurate estimate of costs of each major activity carried out by the Ministries so that these can be weighed against its importance in the Government's total budget. Each Ministry's expenditures are grouped first into broad **programmes** and then into **activities**. A **programme** is a group of closely related services which contribute to a common objective or set of allied objectives. Primary Education, for instance, represents one programme within the Ministry of Education, Heritage and Arts. **Activities** are the major subdivisions within programmes. Primary Education, to continue the example, is divided into General Administration, Government Primary Schools, non-Government Primary Schools and Special Education.
2. Within each budget activity, expenditures are further divided into ten Standard Expenditure Groups (SEGs). This is a classification by item of expenditure but items are grouped in categories which reflect the economic or administrative purpose of expenditure. (e.g. SEG 6 covers Operating Grants and Transfers and all Established Staff payments are classified in SEG 1). The SEGs and the various kinds of item fitting within each SEG are listed in Appendix 1.
3. For each Ministry and for the budget as a whole, a summary is presented by SEG. SEGs 1 to 7 represent recurrent or operating expenditures whilst SEGs 8 to 10 are expenditures of a capital nature involving assets above a certain minimum value and with an economic life of several years. A summary of the total budget, grouping Ministries into functional categories is also given.
4. The 2021-2022 revised estimates under each Head, Programme, Activity and SEG will differ from the original estimates due to the change in financial year from calendar year to 01 August to 31 July and also due to movement in ministries/programme/activities/items during the year.
5. The 2022-2023 Budget Estimates show revenue and expenditure for the budget year (on which appropriations are based). As a baseline for future decisions with an impact on expenditure and revenue, projections of revenue and expenditure for two subsequent years (2023-2024 and 2024-2025) are also included in the Estimates.
6. Beside each HEAD SEG Summary, an overview narrating the key deliverables of each ministry is provided.
7. The forward years captures the planned change(s) in the estimates from the budget year. The planned change provides a base on which the Government can determine how much can be spent on new projects each year.
8. The estimates shown under the **aid-in-kind** heading within each activity and in the summary for each Budget head give an approximate indication of aid resources applied by Ministries to various activities outside the financial allocations through the Budget. The estimates of aid-in-kind include contributions of materials, equipment and technical assistance funded directly by Fiji's development partners. All assistance from development partners that go directly to organisations or individuals are not reflected under aid-in-kind. The figures shown are not precise for several reasons. The financial year of development partners often differs from that of Fiji and, in many cases, aid proposals will be finalised during the year. It is emphasised that the figures shown do not represent additional budgetary resources available to the Ministries.
9. Direct Payments are also reflected as part of total expenditure in line with standard classifications. These are payments for foreign financed projects that do not come into Government consolidated accounts. These are mainly for capital works where payments are paid directly by the lender to the contractor(s) undertaking the work.
10. The designation, **R** denotes that provision under the items so marked is under requisition and a warrant signed by the Minister of Economy is required before these funds may be expended. The amount that is indicated beside **R** is under requisition. It does not mean that the amount under requisition **is in addition to** the approved allocation. A number of items in the 2022-2023 Budget have been placed under requisition in anticipation of these items being funded through aid. Where the aid involves cash grant; these funds will be released only upon receipt of aid funds into consolidated revenue. In some cases, expenditure has been placed under requisition to permit additional analysis of the proposed expenditure to be undertaken to ensure sound use of the resources.
11. VAT on Aid-in- Kind is included under SEG 10 of Head 50-1-1-10(5).
12. Minor discrepancies between constituent figures and totals are due to rounding.

## BUDGET FUNDING PROGRAMME 2022-2023

Expenditure:	<b>\$000</b>
Operating (Standard Expenditure Groups 1-7) .....	<b>2,115,728.6</b>
Operating (Pensions-SEG. 11) .....	<b>31,773.8</b>
Operating (Public Debt-SEG. 12) .....	<b>453,241.5</b>
	<hr/>
	<b>2,600,743.9</b>
Capital (Standard Expenditure Groups 8-10) .....	<b>1,160,562.3</b>
	<hr/>
	<b>3,761,306.2</b>
Value Added Tax (SEG. 13) .....	<b>50,824.1</b>
	<hr/>
	<b>3,812,130.3</b>
Revenue:	
Operating Receipts .....	<b>2,913,166.4</b>
Investing Receipts .....	<b>26,764.3</b>
	<hr/>
	<b>2,939,930.7</b>
	<hr/>
Net Deficit 2022-2023.....	<b>872,199.6</b>
Debt Repayments 2022-2023.....	<b>307,489.7</b>
	<hr/>
Gross Deficit 2022-2023.....	<b>1,179,689.3</b>
	<hr/>
Net Deficit As A Percent of GDP	<b>7.4%</b>
Gross Deficit To Be Financed From:	
Overseas Loans (Gross) .....	<b>502,987.9</b>
Domestic Loans (Gross) .....	<b>676,701.4</b>
	<hr/>
	<b>1,179,689.3</b>
	<hr/>
	<hr/>

**ABSTRACT OF EXPENDITURE BY  
STANDARD EXPENDITURE GROUP**

Standard Expenditure Group	Actual 2020-2021	Revised Estimate 2021-2022	Change	Estimate 2022-2023	Planned Change	
					2023-2024	2024-2025
				<b>\$000</b>		
1. Established Staff .....	886,179.0	938,963.3	39,831.1	<b>978,794.4</b>	0.0	0.0
2. Wage Earners.....	42,291.1	45,184.8	1,574.7	<b>46,759.6</b>	0.0	0.0
3. Travel and Communications .....	21,609.7	22,988.7	5,045.0	<b>28,033.7</b>	0.0	0.0
4. Maintenance and Operations .....	65,700.5	66,372.5	11,597.0	<b>77,969.5</b>	0.0	0.0
5. Purchase of Goods and Services .....	167,287.6	177,356.3	20,759.4	<b>198,115.7</b>	(8.4)	(8.4)
6. Operating Grants and Transfers .....	550,431.3	606,072.7	57,513.2	<b>663,585.9</b>	(20,539.2)	(23,209.7)
7. Special Expenditures .....	55,117.4	136,273.7	(13,803.8)	<b>122,469.8</b>	(59,460.9)	(60,960.9)
<b>TOTAL DEPARTMENTAL</b>						
<b>OPERATING .....</b>	<b>1,788,616.5</b>	<b>1,993,212.0</b>	<b>122,516.6</b>	<b>2,115,728.6</b>	<b>(80,008.5)</b>	<b>(84,179.0)</b>
<i>Unallocable Operating Expenditures</i>						
11. Pensions, Gratuities and Compassionate Allowances .....	30,760.7	31,773.8	0.0	<b>31,773.8</b>	0.0	0.0
12. Finance Charges on Public Debt .....	370,272.7	378,491.2	74,750.3	<b>453,241.5</b>	5,306.0	(25,018.4)
<b>TOTAL OPERATING .....</b>	<b>2,189,649.9</b>	<b>2,403,477.0</b>	<b>197,266.9</b>	<b>2,600,743.9</b>	<b>(74,702.5)</b>	<b>(109,197.4)</b>
8. Capital Construction .....	71,865.4	88,344.5	14,901.5	<b>103,246.0</b>	28,068.8	(6,147.8)
9. Capital Purchase .....	48,112.8	49,594.0	11,658.1	<b>61,252.2</b>	(10,642.7)	(14,108.5)
10. Capital Grants and Transfers .....	852,704.2	1,126,963.8	(130,899.7)	<b>996,064.1</b>	(128,851.1)	(134,126.1)
<b>TOTAL CAPITAL .....</b>	<b>972,682.4</b>	<b>1,264,902.4</b>	<b>(104,340.1)</b>	<b>1,160,562.3</b>	<b>(111,425.0)</b>	<b>(154,382.3)</b>
13. Value Added Tax .....	27,960.6	46,701.8	4,122.4	<b>50,824.1</b>	(3,739.0)	(7,265.4)
<b>TOTAL EXPENDITURE .....</b>	<b>3,190,293.0</b>	<b>3,715,081.2</b>	<b>97,049.2</b>	<b>3,812,130.3</b>	<b>(189,866.4)</b>	<b>(270,845.1)</b>
<b>TOTAL DIRECT PAYMENT .....</b>	<b>18,933.7</b>	<b>121,334.9</b>	<b>77,062.3</b>	<b>198,397.2</b>	<b>(23,419.6)</b>	<b>(23,419.6)</b>
<b>TOTAL AID- IN- KIND .....</b>	<b>0.0</b>	<b>16,009.7</b>	<b>(14,557.0)</b>	<b>1,452.7</b>	<b>0.0</b>	<b>0.0</b>

## ABSTRACT OF EXPENDITURE BY FUNCTIONAL CATEGORIES

	Actual		Revised		Estimate		Planned Change			
	2020-2021		2021-2022		2022-2023		2023-2024		2024-2025	
	Operating	Capital	Operating	Capital	Operating	Capital	Operating	Capital	Operating	Capital
<b>GENERAL ADMINISTRATION</b>										
Office of The President .....	2,020.7	0.0	2,047.0	0.0	2,635.1	0.0	0.0	0.0	0.0	0.0
Office of The Prime Minister .....	8,111.1	1,821.0	11,855.6	2,440.5	12,611.7	3,600.0	(1,263.1)	(2,100.0)	(1,263.1)	(2,600.0)
Office of The Attorney-General .....	8,033.9	0.0	9,872.5	0.0	9,985.8	0.0	0.0	0.0	0.0	0.0
Ministry of Economy .....	44,706.3	1,754.8	51,385.9	2,875.0	63,512.5	3,853.9	(500.0)	0.0	(500.0)	0.0
Ministry of iTaukei Affairs .....	13,553.9	371.5	13,807.0	380.0	14,766.0	546.0	0.0	0.0	0.0	0.0
Ministry of Defence, National Security & Policing .....	13,346.6	0.0	14,393.5	0.0	14,842.4	0.0	(50.0)	0.0	(50.0)	0.0
Ministry of Employment, Productivity and Industrial Relations .....	6,605.0	1,175.4	8,130.2	1,246.3	8,918.1	900.0	0.0	0.0	0.0	0.0
Ministry of Foreign Affairs .....	27,880.5	57.3	27,390.5	100.0	28,002.2	1,000.0	0.0	0.0	0.0	0.0
Independent Bodies .....	66,862.3	0.0	93,758.1	0.0	84,953.3	0.0	(18,610.1)	0.0	(21,280.6)	0.0
Independent Commissions .....	28,928.3	0.0	29,936.0	0.0	35,332.3	0.0	0.0	0.0	0.0	0.0
Fiji Corrections Service .....	28,451.9	2,832.6	31,953.8	4,119.9	33,046.4	6,713.0	0.0	0.0	0.0	0.0
Ministry of Justice .....	3,817.9	47.2	4,974.3	50.0	7,155.6	130.0	0.0	0.0	0.0	0.0
Ministry of Communications .....	22,971.7	12,749.4	32,699.4	22,720.7	33,806.6	16,730.0	(3,294.9)	1,470.0	(4,794.9)	(1,030.0)
Ministry of Civil Service .....	2,008.2	0.0	2,549.6	0.0	2,586.5	0.0	(200.0)	0.0	(200.0)	0.0
Ministry of Rural and Maritime Development & Disaster Management .....	8,785.6	5,101.6	9,166.8	5,148.1	9,940.8	4,645.0	0.0	(245.0)	0.0	(245.0)
Republic of Fiji Military Forces .....	81,240.0	1,073.9	83,044.7	1,300.0	88,935.9	3,250.0	0.0	(450.0)	0.0	(450.0)
Fiji Police Force .....	152,066.0	25,150.5	153,932.4	27,755.0	165,167.6	13,765.8	0.0	(350.0)	0.0	(10,815.8)
Peacekeeping Missions .....	48,168.6	1,505.5	44,739.1	0.0	47,186.1	3,000.0	0.0	(3,000.0)	0.0	(3,000.0)
<b>Total - General Administration .....</b>	<b>567,558.5</b>	<b>53,640.6</b>	<b>625,636.3</b>	<b>68,135.4</b>	<b>663,384.7</b>	<b>58,133.6</b>	<b>(23,918.1)</b>	<b>(4,675.0)</b>	<b>(28,088.6)</b>	<b>(18,140.8)</b>
<b>SOCIAL SERVICES</b>										
Ministry of Education, Heritage and Arts .....	430,549.2	1,529.2	441,977.8	3,830.0	483,959.7	4,741.0	0.0	0.0	0.0	0.0
Ministry of Health and Medical Services .....	298,616.3	44,957.3	334,815.1	61,939.1	355,756.8	28,724.8	(2,580.4)	15,910.3	(2,580.4)	(7,706.3)
Ministry of Housing and Community Development .....	2,532.8	10,822.9	4,138.4	15,681.6	4,591.3	24,832.4	(1,937.5)	4,366.8	(1,937.5)	5,366.8
Ministry of Women, Children & Poverty Alleviation .....	131,939.2	2,710.9	132,510.0	4,946.8	144,686.7	2,150.0	(500.0)	0.0	(500.0)	0.0
Ministry of Youth and Sports .....	7,850.4	171.3	9,066.7	492.0	12,985.2	722.4	0.0	0.0	0.0	0.0
Higher Education Institutions .....	53,177.6	0.0	47,933.8	0.0	48,933.8	0.0	0.0	0.0	0.0	0.0
<b>Total - Social Services .....</b>	<b>924,665.5</b>	<b>60,191.7</b>	<b>970,441.8</b>	<b>86,889.5</b>	<b>1,050,913.6</b>	<b>61,170.6</b>	<b>(5,017.9)</b>	<b>20,277.1</b>	<b>(5,017.9)</b>	<b>(2,339.5)</b>

## ABSTRACT OF EXPENDITURE BY FUNCTIONAL CATEGORIES

	Actual 2020-2021		Revised Estimate 2021-2022		Estimate 2022-2023		Planned Change			
	Operating	Capital	Operating	Capital	Operating	Capital	Operating	Capital	Operating	Capital
<b>ECONOMIC SERVICES</b>										
Ministry of Agriculture	23,826.5	21,351.8	29,235.6	29,423.7	25,342.0	36,932.6	(339.4)	0.0	(339.4)	0.0
Ministry of Fisheries	9,904.9	3,488.2	9,831.9	3,187.6	10,538.1	4,778.0	0.0	0.0	0.0	0.0
Ministry of Forestry	9,410.4	4,017.7	10,196.6	3,159.9	10,931.7	5,990.0	(2,150.0)	(600.0)	(2,150.0)	(600.0)
Ministry of Lands & Mineral Resources	15,606.5	3,298.7	21,099.8	3,127.9	20,171.8	4,595.4	0.0	0.0	0.0	0.0
Ministry of Commerce, Trade, Tourism & Transport	53,033.1	14,008.2	58,687.3	27,288.6	63,019.2	33,073.8	(40.0)	(1,510.4)	(40.0)	(1,510.4)
Ministry of Sugar Industry	2,649.3	61,978.1	2,911.2	80,344.0	3,359.7	41,901.9	0.0	0.0	0.0	0.0
Ministry of Local Government	6,109.8	754.2	7,411.9	3,033.1	8,472.5	12,054.8	(100.0)	(7,627.5)	(100.0)	(11,902.5)
<b>Total -- Economic Services .....</b>	<b>120,540.4</b>	<b>108,896.9</b>	<b>139,374.4</b>	<b>149,564.7</b>	<b>141,834.9</b>	<b>139,326.5</b>	<b>(2,629.4)</b>	<b>(9,737.9)</b>	<b>(2,629.4)</b>	<b>(14,012.9)</b>
<b>INFRASTRUCTURE</b>										
Ministry of Infrastructure and Meteorological Services	18,206.8	6,000.9	17,051.9	5,967.2	21,224.5	14,759.7	0.0	0.0	0.0	0.0
Water Authority of Fiji	74,707.6	85,909.0	80,727.9	114,469.4	89,217.1	115,100.0	0.0	0.0	0.0	0.0
Ministry of Waterways and Environment	6,708.9	3,932.3	6,652.9	5,872.5	7,023.9	11,307.2	0.0	0.0	0.0	0.0
Fiji Roads Authority	14,192.0	262,933.3	13,059.7	325,121.3	13,844.8	362,900.0	0.0	0.0	0.0	0.0
<b>Total - Infrastructure .....</b>	<b>113,815.3</b>	<b>358,775.6</b>	<b>117,492.5</b>	<b>451,430.4</b>	<b>131,310.4</b>	<b>504,066.9</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>
<b>UNALLOCABLE</b>										
Miscellaneous Services .....	62,036.9	391,177.7	140,267.1	508,882.3	128,285.0	397,864.7	(48,443.2)	(117,289.2)	(48,443.2)	(119,889.2)
Pensions, Gratuities and Compassionate Allowances .....	30,760.7	0.0	31,773.8	0.0	31,773.8	0.0	0.0	0.0	0.0	0.0
Charges on Account of Public Debt .....	370,272.7	0.0	378,491.2	0.0	453,241.5	0.0	5,306.0	0.0	(25,018.4)	0.0
<b>Total - Unallocable .....</b>	<b>463,070.3</b>	<b>391,177.7</b>	<b>550,532.1</b>	<b>508,882.3</b>	<b>613,300.3</b>	<b>397,864.7</b>	<b>(43,137.2)</b>	<b>(117,289.2)</b>	<b>(73,461.6)</b>	<b>(119,889.2)</b>
<b>Total - Budget .....</b>	<b>2,189,649.9</b>	<b>972,682.4</b>	<b>2,403,477.0</b>	<b>1,264,902.4</b>	<b>2,600,743.9</b>	<b>1,160,562.3</b>	<b>(74,702.5)</b>	<b>(111,425.0)</b>	<b>(109,197.4)</b>	<b>(154,382.3)</b>
<b>Total - Value Added Tax .....</b>	<b>27,960.6</b>			<b>46,701.8</b>		<b>50,824.1</b>		<b>(3,739.0)</b>		<b>(7,265.4)</b>
<b>Total Expenditure .....</b>	<b>3,190,293.0</b>			<b>3,715,081.2</b>		<b>3,812,130.3</b>		<b>(189,866.4)</b>		<b>(270,845.1)</b>



### DETAILS OF EXPENDITURE

	Actual	Revised				
	2020-2021	Estimate	Change	Estimate	Planned Change	
		2021-2022		2022-2023	2023-2024	2024-2025
<b>Head No. 1 - OFFICE OF THE PRESIDENT</b>						
<b>Programme 1 - Policy and Administration</b>						
<b>ACTIVITY 1 - General Administration</b>				<b>\$000</b>		
1. Established Staff .....	656.8	731.9	21.8	<b>753.8</b>	0.0	0.0
2. Wage Earners .....	231.4	248.9	25.3	<b>274.2</b>	0.0	0.0
3. Travel and Communications .....	151.7	237.5	255.0	<b>492.5</b>	0.0	0.0
4. Maintenance and Operations .....	362.3	492.5	41.0	<b>533.5</b>	0.0	0.0
5. Purchase of Goods and Services .....	618.6	336.2	245.0	<b>581.1</b>	0.0	0.0
6. Operating Grants and Transfers .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
7. Special Expenditures .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
<b>TOTAL OPERATING .....</b>	<b>2,020.7</b>	<b>2,047.0</b>	<b>588.1</b>	<b>2,635.1</b>	<b>0.0</b>	<b>0.0</b>
8. Capital Construction .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
9. Capital Purchase .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
10. Capital Grants and Transfers .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
<b>TOTAL CAPITAL .....</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>
13. Value Added Tax .....	95.1	96.0	48.7	<b>144.6</b>	0.0	0.0
<b>TOTAL EXPENDITURE .....</b>	<b>2,115.8</b>	<b>2,142.9</b>	<b>636.8</b>	<b>2,779.7</b>	<b>0.0</b>	<b>0.0</b>

## OFFICE OF THE PRESIDENT

The Office of the President provides administrative and logistical support to the Head of State, His Excellency the President, in the performance of his official duties. These duties include: the signing of bills passed by Parliament into law, opening each session of Parliament, attending ceremonial functions, carrying out responsibilities as Commander-in-Chief of the Republic of Fiji Military Forces (RFMF), conducting state visits and maintaining an active community engagement programme.

The Office works in accordance with the 2013 Constitution of the Republic of Fiji and 5-Year and 20-Year National Development Plan that guides the development of the nation.

The President promotes Fiji to the international community by formally receiving and farewelling the appointed Foreign Heads of Missions who are accredited to Fiji, in addition to hosting visiting dignitaries, including Heads of State, Heads of Government and leaders of international organisations. The Head of State promotes Fiji by visiting other countries for special occasions, supporting Fiji's strategic foreign policy priorities by cultivating goodwill among the international community.

The Office's operating budget supports the President's constitutional functions, state visits, and community engagements. It also covers the upkeep and maintenance of the presidential properties in Suva, Deuba and Lautoka, and the administration of the Fijian Honours and Awards system, which aims to recognise the efforts of both Fijian citizens and non-citizens who contribute to Fiji's development as a nation.

The Office of the President is allocated a total of **\$2.8 million** in the 2022-2023 Budget.

<b>Programme 1: Policy and Administration</b>
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<b>ACTIVITY 1: General Administration</b>
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|-------|---|
| 1-1-1 | <ul style="list-style-type: none"> <li>-1. Personal Emoluments (\$662,863); FNPF (\$46,400); Fringe Benefit Tax (\$12,500); Allowance (\$20,000); Overtime (\$12,000).</li> <li>-2. Wages (\$230,081); FNPF (\$16,106); Overtime (\$18,000); Allowance (\$10,000).</li> <li>-3. Travel (\$100,000); Subsistence (\$80,000); Telecommunication (\$62,500); Overseas Travel – His Excellency (\$250,000).</li> <li>-4. Fuel and Oil (\$80,000); Spare Parts and Maintenance (\$40,000); Upkeep of Government House and Office (\$180,000); Upkeep of Presidential Grounds (\$65,000); Maintenance of Office Equipment (\$3,000); Incidentals (\$25,000); Power Supply (\$110,972); Stationery and Printing (\$15,000); Water, Sewerage and Fire Services (\$14,000); Courier/Mail Expenses (\$500).</li> <li>-5. Soft Furnishing (\$80,000); Minor Equipment (\$30,000); Stores (\$6,000); Service Medal (\$100,000); Ceremonial and Hospitality Expenses (\$230,000); OHS Expenses (\$17,000); Medical Expenses (\$10,000); Fiji College of Honour Expenses (\$80,000); Training Expenses (\$20,000); National Training Productivity Centre Levy (\$8,149).</li> </ul> |
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**DETAILS OF EXPENDITURE**

	Actual	Revised Estimate	Change	Estimate	Planned Change	
	2020-2021	2021-2022		2022-2023	2023-2024	2024-2025

**Head No. 2 - OFFICE OF THE PRIME MINISTER****SUMMARY OF TOTAL  
EXPENDITURE****\$000**

1. Established Staff .....	4,502.8	4,894.0	302.1	<b>5,196.0</b>	0.0	0.0
2. Wage Earners.....	414.4	432.2	52.4	<b>484.6</b>	0.0	0.0
3. Travel and Communications .....	361.0	1,027.0	88.0	<b>1,115.0</b>	0.0	0.0
4. Maintenance and Operations .....	1,332.8	1,388.3	205.8	<b>1,594.1</b>	0.0	0.0
5. Purchase of Goods and Services .....	995.7	1,868.4	89.0	<b>1,957.4</b>	0.0	0.0
6. Operating Grants and Transfers .....	419.2	821.0	0.5	<b>821.5</b>	0.0	0.0
7. Special Expenditures .....	85.3	1,424.8	18.2	<b>1,443.1</b>	(1,263.1)	(1,263.1)
<b>TOTAL OPERATING .....</b>	<b>8,111.1</b>	<b>11,855.6</b>	<b>756.1</b>	<b>12,611.7</b>	<b>(1,263.1)</b>	<b>(1,263.1)</b>
8. Capital Construction .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
9. Capital Purchase .....	576.9	440.5	2,159.5	<b>2,600.0</b>	(1,950.0)	(2,600.0)
10. Capital Grants and Transfers .....	1,244.0	2,000.0	(1,000.0)	<b>1,000.0</b>	0.0	0.0
<b>TOTAL CAPITAL .....</b>	<b>1,821.0</b>	<b>2,440.5</b>	<b>1,159.5</b>	<b>3,600.0</b>	<b>(1,950.0)</b>	<b>(2,600.0)</b>
13. Value Added Tax .....	267.8	445.4	224.8	<b>670.2</b>	(289.2)	(347.7)
<b>TOTAL EXPENDITURE .....</b>	<b>10,199.8</b>	<b>14,741.5</b>	<b>2,140.4</b>	<b>16,881.9</b>	<b>(3,502.2)</b>	<b>(4,210.7)</b>

## OFFICE OF THE PRIME MINISTER

The Office of the Prime Minister (OPM) assists the Prime Minister in the role of Head of Government and Chairperson of Cabinet by providing administrative and logistical support. The Cabinet Office of the OPM provides Cabinet and the Prime Minister with secretariat support to ensure timely decisions for the effective running of the Government.

The OPM also implements a number of programmes, including the development of the mahogany industry, issuance of small grants, the coordination of donor funding for community development projects (particularly in rural areas and outer islands), and the administration of the Rotuma, Rabi and Kioa Island Councils.

The OPM has authority over the Fijian Immigration Department, which is responsible for providing efficient and effective immigration services, ensuring the integrity of Fiji's borders. This includes issuance of permits and pre-entry visa to eligible persons, passports to Fiji citizens, granting of citizenship, and the identification, apprehension and removal of persons who have breached conditions of their visa and prohibited immigrants.

The Department's ePassport system, introduced in 2019, has improved the security of Fiji's passport and protects against forgery and identity theft. New passport enrolment kits and printers are planned to be procured to address the high demand and avoid long waiting time to acquire a passport at Immigration Offices and Overseas Missions.

In making the permit services more accessible, the Department has undertaken sweeping digital transformation including semi-automated system of online permit lodgement and payments, a dedicated team of Customer Services Officers and kiosk at its stations.

A joint initiative amongst the Department, Fiji Police Force and Ministry of Employment, Productivity and Industrial Relations will strengthen efforts to combat human trafficking crimes, contributing towards Fiji's improved tier ranking in the US Trafficking in Persons report published yearly.

The Office of the Prime Minister is allocated a total of **\$16.9 million** in the 2022-2023 Budget.

## DETAILS OF EXPENDITURE

	Actual	Revised Estimate	Change	Estimate	Planned Change	
	2020-2021	2021-2022		2022-2023	2023-2024	2024-2025
<b>Head No. 2 - OFFICE OF THE PRIME MINISTER</b>						
<b>Programme 1 - Prime Minister's Office</b>						
<b>ACTIVITY 1 - General Administration</b>						
				<b>\$000</b>		
1. Established Staff .....	1,548.1	1,616.0	48.2	<b>1,664.2</b>	0.0	0.0
2. Wage Earners .....	212.0	215.3	31.7	<b>247.1</b>	0.0	0.0
3. Travel and Communications .....	182.3	831.0	(25.0)	<b>806.0</b>	0.0	0.0
4. Maintenance and Operations .....	795.3	825.1	124.5	<b>949.6</b>	0.0	0.0
5. Purchase of Goods and Services .....	93.0	102.0	0.0	<b>102.0</b>	0.0	0.0
6. Operating Grants and Transfers .....	250.0	250.0	0.0	<b>250.0</b>	0.0	0.0
7. Special Expenditures .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
8. Capital Construction .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
9. Capital Purchase .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
10. Capital Grants and Transfers .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
13. Value Added Tax .....	88.4	158.2	9.0	<b>167.2</b>	0.0	0.0
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	3,169.2	3,997.7	188.4	<b>4,186.1</b>	0.0	0.0
	=====	=====	=====	=====	=====	=====

**Programme 1 - Prime Minister's Office**

<b>ACTIVITY 2 - Development Co-operation and Facilitation Office</b>						
				<b>\$000</b>		
1. Established Staff .....	456.9	499.9	58.7	<b>558.7</b>	0.0	0.0
2. Wage Earners .....	30.1	36.1	6.5	<b>42.7</b>	0.0	0.0
3. Travel and Communications .....	16.8	16.5	2.0	<b>18.5</b>	0.0	0.0
4. Maintenance and Operations .....	10.2	21.3	0.0	<b>21.3</b>	0.0	0.0
5. Purchase of Goods and Services .....	19.0	15.0	0.0	<b>15.0</b>	0.0	0.0
6. Operating Grants and Transfers .....	163.2	565.0	0.0	<b>565.0</b>	0.0	0.0
7. Special Expenditures .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
8. Capital Construction .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
9. Capital Purchase .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
10. Capital Grants and Transfers .....	1,244.0	2,000.0	(1,000.0)	<b>1,000.0</b>	0.0	0.0
13. Value Added Tax .....	3.8	4.8	0.2	<b>4.9</b>	0.0	0.0
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	1,944.1	3,158.6	(932.5)	<b>2,226.1</b>	0.0	0.0
	=====	=====	=====	=====	=====	=====

## OFFICE OF THE PRIME MINISTER

<b>Programme 1: Prime Minister's Office</b>
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<b>ACTIVITY 1: General Administration</b>
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- 2-1-1
- 1. Personal Emoluments (\$1,540,351); FNPF (\$107,825); Fringe Benefit Tax (\$1,000); Overtime (\$15,000).
  - 2. Wages (\$174,849); FNPF (\$12,239); Allowance (\$15,000); Overtime (\$45,000).
  - 3. Travel (\$51,000); Subsistence (\$120,000); Telecommunication (\$135,000); Overseas Travel - Prime Minister (\$500,000).
  - 4. Fuel and Oil (\$100,000); Spare Parts and Maintenance (\$56,000); Maintenance of Office Equipment (\$15,000); Stationery and Printing (\$56,000); Power Supply (\$518,000); Incidentals (\$33,000); Water, Sewerage and Fire Services (\$70,000); Courier/Mail Expenses (\$700); Office Upkeep (\$35,000); Security and Cleaning Expenses (\$40,000); Office Supplies (\$17,000); Services and Upkeep of PM's Residence (\$8,900).
  - 5. Books, Periodicals and Publications (\$4,000); OHS Expenses (\$1,750); Training Expenses (\$9,000); Office Equipment and Furniture (\$49,800); National Training Productivity Centre Levy (\$19,483); Protocol and Hospitality Expenses (\$14,500); Advertising (\$3,500).
  - 6. Fiji Mahogany Trust (\$250,000).

<b>Programme 1: Prime Minister's Office</b>
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<b>ACTIVITY 2: Development Co-operation and Facilitation Office</b>
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- 2-1-2
- 1. Personal Emoluments (\$518,856); FNPF (\$36,320); Overtime (\$3,500).
  - 2. Wages (\$27,845); FNPF (\$1,949); Allowance (\$3,880); Overtime (\$9,000).
  - 3. Travel (\$3,500); Subsistence (\$3,500); Telecommunication (\$11,500).
  - 4. Fuel and Oil (\$7,500); Stationery and Printing (\$4,200); Power Supply (\$6,000); Incidentals (\$3,600).
  - 5. Media Expenses (\$10,000); Public Outreach and Consultation (\$5,000).
  - 6. Rotuma Island Council (\$240,000); Rabi Island Council (\$155,000); Kioa Island Council (\$70,000); Grant to Melanesian Vasu-i-Taukei (\$100,000).
  - 10. Small Grants Project (\$1,000,000).

**DETAILS OF EXPENDITURE**

	Actual	Revised	Change	Estimate	Planned Change	
	2020-2021	2021-2022		2022-2023	2023-2024	2024-2025
Head No. 2 - OFFICE OF THE PRIME MINISTER						
Programme 2 - Cabinet Office						
ACTIVITY 1 - Policy and Administration				\$000		
1. Established Staff .....	78.8	76.6	21.1	97.7	0.0	0.0
2. Wage Earners .....	15.7	32.4	3.3	35.6	0.0	0.0
3. Travel and Communications .....	3.8	4.5	1.0	5.5	0.0	0.0
4. Maintenance and Operations .....	12.2	22.0	0.0	22.0	0.0	0.0
5. Purchase of Goods and Services ....	8.8	10.0	2.0	12.0	0.0	0.0
6. Operating Grants and Transfers .....	0.0	0.0	0.0	0.0	0.0	0.0
7. Special Expenditures .....	84.1	170.0	0.0	170.0	0.0	0.0
8. Capital Construction .....	0.0	0.0	0.0	0.0	0.0	0.0
9. Capital Purchase .....	0.0	0.0	0.0	0.0	0.0	0.0
10. Capital Grants and Transfers .....	0.0	0.0	0.0	0.0	0.0	0.0
13. Value Added Tax .....	3.0	18.6	0.3	18.9	0.0	0.0
	206.5	334.0	27.7	361.7	0.0	0.0

**Programme 3 - Department of Immigration**

<b>ACTIVITY 1 - General Administration</b>						
				<b>\$000</b>		
1. Established Staff .....	2,418.9	2,701.4	174.0	<b>2,875.5</b>	0.0	0.0
2. Wage Earners .....	156.7	148.4	10.9	<b>159.2</b>	0.0	0.0
3. Travel and Communications .....	158.1	175.0	110.0	<b>285.0</b>	0.0	0.0
4. Maintenance and Operations .....	515.1	519.9	81.3	<b>601.2</b>	0.0	0.0
5. Purchase of Goods and Services ....	874.8	1,741.4	87.0	<b>1,828.3</b>	0.0	0.0
6. Operating Grants and Transfers .....	6.0	6.0	0.5	<b>6.5</b>	0.0	0.0
7. Special Expenditures .....	1.1	1,254.8	18.2	<b>1,273.1</b>	(1,263.1)	(1,263.1)
8. Capital Construction .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
9. Capital Purchase .....	576.9	440.5	2,159.5	<b>2,600.0</b>	(2,100.0)	(2,600.0)
10. Capital Grants and Transfers .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
13. Value Added Tax .....	172.5	263.8	215.4	<b>479.2</b>	(302.7)	(347.7)
	4,880.1	7,251.2	2,856.9	<b>10,108.0</b>	(3,665.7)	(4,210.7)

## OFFICE OF THE PRIME MINISTER

<b>Programme 2: Cabinet Office</b>
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<b>ACTIVITY 1: Policy and Administration</b>
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- 2-2-1
- 1. Personal Emoluments (\$88,538); FNPF (\$6,198); Overtime (\$3,000).
  - 2. Wages (\$26,746); FNPF (\$1,872); Allowance (\$2,500); Overtime (\$4,500).
  - 3. Subsistence (\$1,500); Telecommunication (\$4,000).
  - 4. Fuel and Oil (\$4,000); Spare Parts and Maintenance (\$3,500); Stationery and Printing (\$6,000); Incidentals (\$4,100); Maintenance of Office Equipment (\$4,350).
  - 5. Books, Periodicals and Publications (\$3,000); Expenses for Cabinet Meetings (\$9,000).
  - 7. Former Prime Ministers' and Presidents' Benefit (\$170,000).

<b>Programme 3: Department of Immigration</b>
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<b>ACTIVITY 1: General Administration</b>
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- 2-3-1
- 1. Personal Emoluments (\$2,502,301); FNPF (\$175,161); Shift Allowance (\$5,000); Fringe Benefit Tax (\$13,000); Overtime (\$180,000).
  - 2. Wages (\$125,748); FNPF (\$8,802); Allowance (\$4,664); Overtime (\$20,000).
  - 3. Travel (\$57,000); Subsistence (\$78,000); Telecommunication (\$150,000).
  - 4. Fuel and Oil (\$40,000); Spare Parts and Maintenance (\$10,000); Maintenance of Office Equipment (\$11,600); Stationery and Printing (\$123,200); Power Supply (\$186,780); Incidentals (\$15,000); Water, Sewerage and Fire Services (\$5,000); Courier/Mail Expenses (\$20,960); Office Equipment (\$50,000); Safe House Operational Expenses (\$138,700).
  - 5. Books, Periodicals and Publications (\$3,500); Office Supply, Stores and Services (\$23,600); Uniforms (\$11,900); Passports (\$1,300,000) - **R**; Office Furniture (\$3,500); Training Expenses (\$20,000); IBMS Annual Maintenance Fees (\$389,670); Purchase of Software (\$26,000); National Training Productivity Centre Levy (\$30,178); Deportation Cost (\$20,000).
  - 6. Pacific Immigration Directors' Conference Subscription (\$6,500).
  - 7. Citizenship Ceremony (\$10,000); Digitisation and Modernisation of Fiji Immigration Department Systems and Processes (\$1,263,068) - **R**.
  - 9. IBMS Upgrade (\$300,000); Disaster Recovery for ePassport Project (\$2,000,000); ePassport Enrolment Kits for Immigration Offices and Overseas Missions (\$300,000) - **All** under **R**.



**DETAILS OF EXPENDITURE**

	Actual	Revised			
	2020-2021	Estimate	Change	Estimate	Planned Change
		2021-2022		2022-2023	2023-2024 2024-2025

**Head No. 3 - OFFICE OF THE ATTORNEY - GENERAL****SUMMARY OF TOTAL  
EXPENDITURE**

	<b>\$000</b>					
1. Established Staff .....	2,982.4	3,408.1	62.5	<b>3,470.6</b>	0.0	0.0
2. Wage Earners.....	168.4	209.4	66.5	<b>275.9</b>	0.0	0.0
3. Travel and Communications .....	116.2	232.0	230.0	<b>462.0</b>	0.0	0.0
4. Maintenance and Operations .....	301.4	335.0	182.0	<b>517.0</b>	0.0	0.0
5. Purchase of Goods and Services .....	294.0	448.4	57.4	<b>505.8</b>	0.0	0.0
6. Operating Grants and Transfers .....	3,991.4	4,704.5	(360.0)	<b>4,344.5</b>	0.0	0.0
7. Special Expenditures .....	180.0	535.0	(125.0)	<b>410.0</b>	0.0	0.0
<b>TOTAL OPERATING .....</b>	<b>8,033.9</b>	<b>9,872.5</b>	<b>113.3</b>	<b>9,985.8</b>	<b>0.0</b>	<b>0.0</b>
8. Capital Construction .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
9. Capital Purchase .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
10. Capital Grants and Transfers .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
<b>TOTAL CAPITAL .....</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>
13. Value Added Tax .....	22.8	139.5	31.0	<b>170.6</b>	0.0	0.0
<b>TOTAL EXPENDITURE .....</b>	<b>8,056.7</b>	<b>10,012.0</b>	<b>144.3</b>	<b>10,156.4</b>	<b>0.0</b>	<b>0.0</b>

## OFFICE OF THE ATTORNEY-GENERAL

The Office of the Attorney-General, under the management of the Solicitor-General, supports the Attorney-General in carrying out the role of chief legal advisor to the Government. The office provides legal advice to Government (and to all holders of public office on request), represents the State in court proceedings to which the State is a party (with the exception of criminal proceedings), drafts laws for Government, maintains the publicly-accessible register of all written laws, and performs any other functions assigned by law, Cabinet or the Attorney-General.

The roles and functions of the Office of the Attorney-General are pivotal to ensuring that Government operates within the law at all times and that Fiji's laws and legal practices are aligned to the Fijian Constitution as well as international conventions and best practices.

The Office of the Attorney-General is also responsible for the development and maintenance of Fiji's first online database of consolidated laws, which provides all Fijians with free access to the laws of Fiji on an easy-to-use online platform.

Under the purview of the Office of the Attorney-General, the Department of Civil Aviation is responsible for expanding access to reliable aviation services for the Fijian people by regulating aviation activities in Fiji. The Department is Government's focal point for international civil aviation bodies and is empowered to negotiate air services agreements with other sovereign governments.

The Department also liaises closely with aviation stakeholders and provides secretariat services to the relevant regulating bodies, including the Civil Aviation Authority of Fiji and the Air Transport Licensing Board.

The Office of the Attorney - General is allocated a total of **\$10.2 million** in the 2022-2023 Budget.

### DETAILS OF EXPENDITURE

	Actual	Revised Estimate	Change	Estimate	Planned Change	
	2020-2021	2021-2022		2022-2023	2023-2024	2024-2025
<b>Head No. 3 - OFFICE OF THE ATTORNEY - GENERAL</b>						
<b>Programme 1 - Attorney - General's Chambers</b>						
<b>ACTIVITY 1 - General Administration</b>	<b>\$000</b>					
1. Established Staff .....	2,821.3	3,244.5	64.6	<b>3,309.1</b>	0.0	0.0
2. Wage Earners.....	154.4	193.7	66.4	<b>260.0</b>	0.0	0.0
3. Travel and Communications .....	113.6	205.0	95.0	<b>300.0</b>	0.0	0.0
4. Maintenance and Operations .....	294.0	319.0	160.0	<b>479.0</b>	0.0	0.0
5. Purchase of Goods and Services .....	294.0	435.9	57.4	<b>493.3</b>	0.0	0.0
6. Operating Grants and Transfers .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
7. Special Expenditures .....	180.0	285.0	(40.0)	<b>245.0</b>	0.0	0.0
8. Capital Construction .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
9. Capital Purchase .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
10. Capital Grants and Transfers .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
13. Value Added Tax .....	21.9	112.0	24.5	<b>136.6</b>	0.0	0.0
	3,879.3	4,795.1	427.8	<b>5,223.0</b>	0.0	0.0

### Programme 2 - Department of Civil Aviation

<b>ACTIVITY 1 - General Administration</b>	<b>\$000</b>					
1. Established Staff .....	161.1	163.6	(2.1)	<b>161.5</b>	0.0	0.0
2. Wage Earners .....	14.0	15.8	0.1	<b>15.9</b>	0.0	0.0
3. Travel and Communications .....	2.6	27.0	135.0	<b>162.0</b>	0.0	0.0
4. Maintenance and Operations .....	7.4	16.0	22.0	<b>38.0</b>	0.0	0.0
5. Purchase of Goods and Services .....	0.0	12.5	0.0	<b>12.5</b>	0.0	0.0
6. Operating Grants and Transfers .....	3,991.4	4,704.5	(360.0)	<b>4,344.5</b>	0.0	0.0
7. Special Expenditures .....	0.0	250.0	(85.0)	<b>165.0</b>	0.0	0.0
8. Capital Construction .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
9. Capital Purchase .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
10. Capital Grants and Transfers .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
13. Value Added Tax .....	0.9	27.5	6.5	<b>34.0</b>	0.0	0.0
	4,177.4	5,216.9	(283.5)	<b>4,933.4</b>	0.0	0.0

## OFFICE OF THE ATTORNEY - GENERAL

<b>Programme 1: Attorney - General's Chambers</b>
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<b>ACTIVITY 1: General Administration</b>
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- 3-1-1
- 1. Personal Emoluments (\$3,059,913); FNPf (\$214,194); Overtime (\$35,000).
  - 2. Wages (\$138,355); FNPf (\$11,685); Overtime (\$110,000).
  - 3. Travel (\$80,000); Subsistence (\$95,000); Telecommunication (\$125,000).
  - 4. Maintenance of Office Equipment (\$75,000); Pest Control (\$500); Power Supply (\$140,000); Stationery and Printing (\$110,000); Incidentals (\$40,000); Water, Sewerage and Fire Services (\$25,000); Courier/Mail Expenses (\$3,500); Spare Parts and Maintenance (\$85,000).
  - 5. Legal Expenses and Fees (\$30,000); Film Censorship Expenses (\$18,000); Board and Committee Expenses (\$28,000); Registration Fee for Lawyers (\$14,700); Books, Periodicals and Publications (\$92,000); World Intellectual Property Organisation (\$6,900); Training Expenses (\$8,000); OHS Expenses (\$1,500); Fiji Intellectual Property Office (\$40,000); Drafting of Laws (\$30,000); National Training Productivity Centre Levy (\$44,180); Continuing Legal Education (\$80,000); Independent Assessment Cost (\$100,000).
  - 7. Fiji Law Reform Commission (\$50,000); Revision of Laws (\$195,000).

<b>Programme 2: Department of Civil Aviation</b>
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<b>ACTIVITY 1: General Administration</b>
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- 3-2-1
- 1. Personal Emoluments (\$150,889); FNPf (\$10,562).
  - 2. Wages (\$12,287); FNPf (\$910); Allowance (\$2,000); Overtime (\$700).
  - 3. Travel (\$100,000); Subsistence (\$60,000); Telecommunication (\$2,000).
  - 4. Fuel and Oil (\$5,000); Spare Parts and Maintenance (\$2,000); Office Equipment and Supply (\$20,000); Stationery and Printing (\$6,000); Water, Sewerage and Fire Services (\$1,000); Power Supply (\$4,000).
  - 5. Consultancy (\$10,000); Board and Committee Expenses (\$1,000); Advertising (\$1,500).
  - 6. International Civil Aviation Organisation (\$159,212); Pacific Aviation Safety Office Management Board (\$85,320); Civil Aviation Authority of Fiji - Operating Grant (\$2,500,000) - **R**; Domestic Air Services Subsidy (\$1,600,000) - **R**.
  - 7. Air Services Agreement Meetings (\$15,000); Aircraft Accident Investigation (\$150,000).

## DETAILS OF EXPENDITURE

	Actual 2020-2021	Revised Estimate 2021-2022	Change	Estimate 2022-2023	Planned Change 2023-2024 2024-2025	
<b>Head No. 4 - MINISTRY OF ECONOMY</b>						
<b>SUMMARY OF TOTAL EXPENDITURE</b>				<b>\$000</b>		
1. Established Staff .....	12,223.4	13,815.1	639.2	<b>14,454.3</b>	0.0	0.0
2. Wage Earners .....	449.4	506.1	49.4	<b>555.6</b>	0.0	0.0
3. Travel and Communications .....	330.4	490.5	144.0	<b>634.5</b>	0.0	0.0
4. Maintenance and Operations .....	936.4	1,222.6	185.0	<b>1,407.6</b>	0.0	0.0
5. Purchase of Goods and Services .....	1,694.1	1,855.3	257.3	<b>2,112.6</b>	0.0	0.0
6. Operating Grants and Transfers .....	27,522.2	32,634.9	7,877.6	<b>40,512.5</b>	0.0	0.0
7. Special Expenditures .....	1,550.4	861.4	2,974.0	<b>3,835.3</b>	(500.0)	(500.0)
TOTAL OPERATING .....	44,706.3	51,385.9	12,126.6	<b>63,512.5</b>	(500.0)	(500.0)
8. Capital Construction .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
9. Capital Purchase .....	0.0	265.0	(125.0)	<b>140.0</b>	0.0	0.0
10. Capital Grants and Transfers .....	1,754.8	2,610.0	1,103.9	<b>3,713.9</b>	0.0	0.0
TOTAL CAPITAL .....	1,754.8	2,875.0	978.9	<b>3,853.9</b>	0.0	0.0
13. Value Added Tax .....	167.1	422.6	309.1	<b>731.7</b>	(45.0)	(45.0)
TOTAL EXPENDITURE .....	46,628.3	54,683.5	13,414.6	<b>68,098.1</b>	(545.0)	(545.0)
TOTAL AID-IN-KIND .....	0.0	1,367.4	(1,367.4)	<b>0.0</b>	0.0	0.0

## MINISTRY OF ECONOMY

The Ministry of Economy is responsible for managing public finances in accordance with the Fijian Constitution and the Financial Management Act 2004.

The Ministry carries out economic analysis and forecasting; manages Government's national budget, debt and assets; oversees fiscal policy and tax collection; implements financial management reforms; and ensures that Government can procure the goods and services required to maximise services delivered to the Fijian people. The Ministry through its functional units promotes sound management of the Fijian economy through analyses, efficient budgeting and proactive planning. The Ministry's Budget and Planning Division formulates the Government's national budget and coordinates with ministries and departments to ensure effective implementation.

The Fiscal Policy Research and Analysis Division provides sound analysis and advice on appropriate fiscal and taxation policies to be considered in the National Budget. It also prepares supplementary budget documentation and statistics; forecasts Government revenues; monitors Government's financial performance and cash flow trends; assists in the preparation of macroeconomic forecasts; appraises applications for tax incentives and concessions; monitors global developments that could impact the domestic economy; and designs relevant fiscal responses to mitigate potential risks.

The Procurement Division ensures that all procurement of goods, services and works are done in an effective and efficient manner in accordance with the guiding principles of procurement, which sets the foundation on which all government procurement must be carried out. With the aim of moving Government Procurement to a more advanced and digital process, the Ministry launched the e-Tender portal, which is an internet-based online platform where the process from receiving to submitting tender-related information is carried out. It has replaced the former paper-based process and will ensure transparency and accountability in the awarding of government tenders. The Ministry's Treasury Division spearheads financial management reform within the public sector to improve overall efficiency and public service delivery.

Climate adaptation has been engrained into every level of Fiji's national development. Through the Climate Change and International Cooperation Division, the Fijian Government coordinates climate-informed development planning, including the coordination of climate finance, development cooperation and the monitoring and evaluation of the Sustainable Development Goals.

The Construction Implementation Unit ensures effective management of capital construction projects and maintenance of government housing and quarters. The Unit has been instrumental in the implementation and rehabilitation of schools and public buildings after severe weather events. The Unit will also administer the Capital Project database, which is a one-stop shop for all information on construction related capital projects, and will capture information on project life cycle while minimising paper use.

The Internal Audit and Good Governance Division is responsible for undertaking the internal audit function for Government. With the aim of strengthening internal controls and good governance, the Division has strengthened its auditing processes by automating it, and is working towards full compliance with international internal auditing standards.

The Fiji Bureau of Statistics is responsible for the production, analysis and publication of statistics in a timely and coherent manner. The agency is entrusted to provide official statistics on a wide range of economic, social, population and environmental matters of importance to Fiji to better inform policy and decision-making.

The Ministry also oversees the Department of Public Enterprises, which implements reform programmes and monitors the performance and operations of public enterprises to increase their efficiency and effectiveness.

The Ministry of Economy is allocated a total of **\$68.1 million** in the 2022-2023 Budget.

**DETAILS OF EXPENDITURE**

	Actual	Revised	Change	Estimate	Planned Change	
	2020-2021	Estimate 2021-2022		2022-2023	2023-2024	2024-2025
<b>Head No. 4 - MINISTRY OF ECONOMY</b>						
<b>Programme 1 - Policy and Administration</b>						
<b>ACTIVITY 1 - Administration</b>						
				<b>\$000</b>		
1. Established Staff .....	733.2	812.7	38.5	<b>851.2</b>	0.0	0.0
2. Wage Earners .....	26.6	29.3	0.3	<b>29.6</b>	0.0	0.0
3. Travel and Communications .....	133.8	165.0	10.0	<b>175.0</b>	0.0	0.0
4. Maintenance and Operations .....	389.4	401.5	67.0	<b>468.5</b>	0.0	0.0
5. Purchase of Goods and Services .....	151.2	183.6	20.0	<b>203.6</b>	0.0	0.0
6. Operating Grants and Transfers .....	27,000.0	32,122.4	7,877.6	<b>40,000.0</b>	0.0	0.0
7. Special Expenditures .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
8. Capital Construction .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
9. Capital Purchase .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
10. Capital Grants and Transfers .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
13. Value Added Tax .....	44.6	67.5	8.7	<b>76.2</b>	0.0	0.0
	28,478.8	33,782.1	8,022.0	<b>41,804.1</b>	0.0	0.0

**Programme 1 - Policy and Administration**

<b>ACTIVITY 2 - Treasury</b>						
				<b>\$000</b>		
1. Established Staff .....	2,320.7	2,611.3	54.5	<b>2,665.8</b>	0.0	0.0
2. Wage Earners .....	32.4	29.0	0.2	<b>29.3</b>	0.0	0.0
3. Travel and Communications .....	9.4	24.0	26.0	<b>50.0</b>	0.0	0.0
4. Maintenance and Operations .....	38.4	37.0	18.0	<b>55.0</b>	0.0	0.0
5. Purchase of Goods and Services .....	1,295.3	1,338.0	110.0	<b>1,448.0</b>	0.0	0.0
6. Operating Grants and Transfers .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
7. Special Expenditures .....	0.0	0.0	50.0	<b>50.0</b>	0.0	0.0
8. Capital Construction .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
9. Capital Purchase .....	0.0	0.0	140.0	<b>140.0</b>	0.0	0.0
10. Capital Grants and Transfers .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
13. Value Added Tax .....	9.9	125.9	31.0	<b>156.9</b>	0.0	0.0
	3,705.9	4,165.2	429.8	<b>4,595.0</b>	0.0	0.0

## MINISTRY OF ECONOMY

<b>Programme 1: Policy and Administration</b>
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<b>ACTIVITY 1: Administration</b>
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4-1-1

- 1. Personal Emoluments (\$786,166); FNPF (\$55,032); Overtime (\$10,000).
- 2. Wages (\$25,786); FNPF (\$1,805); Overtime (\$2,000).
- 3. Travel (\$30,000); Subsistence (\$25,000); Telecommunication (\$120,000).
- 4. Maintenance of Office Equipment (\$10,500); Incidentals (\$30,000); Stationery and Printing (\$20,000); Water, Sewerage and Fire Services (\$35,000); Courier/Mail Expenses (\$3,000); Power Supply (\$320,000); Security Expenses – FPO Logistics Office (\$50,000).
- 5. Books, Periodicals and Publications (\$4,000); Training Expenses (\$5,000); Annual Maintenance Fee - PABX System (\$18,000); OHS Expenses (\$3,000); Office Equipment (\$45,000); Advertising (\$4,000); National Training Productivity Centre Levy (\$124,626).
- 6. Fiji Revenue and Customs Service - Operating Grant (\$40,000,000) - **R**.

<b>Programme 1: Policy and Administration</b>
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<b>ACTIVITY 2: Treasury</b>
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4-1-2

- 1. Personal Emoluments (\$2,477,389); FNPF (\$173,417); Overtime (\$15,000).
- 2. Wages (\$24,574); FNPF (\$1,720); Allowance (\$3,000).
- 3. Travel (\$15,000); Subsistence (\$20,000); Telecommunication (\$15,000).
- 4. Maintenance of Office Equipment (\$15,000); Stationery and Printing (\$25,000); Incidentals (\$15,000).
- 5. Books, Periodicals and Publications (\$6,000); Safes (\$7,000); Accounting Training Expenses (\$30,000); Annual Maintenance Fee (\$1,378,000); FMIS Cost (\$15,000); Office Equipment (\$12,000).
- 7. National Asset Management Framework (\$50,000).
- 9. Purchase of Server - (FMIS) (\$140,000).



## DETAILS OF EXPENDITURE

	Actual	Revised Estimate	Change	Estimate	Planned Change	
	2020-2021	2021-2022		2022-2023	2023-2024	2024-2025
<b>Head No. 4 - MINISTRY OF ECONOMY</b>						
<b>Programme 1 - Policy and Administration</b>						
				<b>\$000</b>		
<b>ACTIVITY 3 - Budget and Planning</b>						
1. Established Staff .....	984.6	1,398.0	14.0	<b>1,412.0</b>	0.0	0.0
2. Wage Earners .....	10.1	17.0	0.1	<b>17.1</b>	0.0	0.0
3. Travel and Communications .....	17.6	48.5	6.5	<b>55.0</b>	0.0	0.0
4. Maintenance and Operations .....	21.0	45.0	0.0	<b>45.0</b>	0.0	0.0
5. Purchase of Goods and Services .....	26.2	24.0	15.0	<b>39.0</b>	0.0	0.0
6. Operating Grants and Transfers .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
7. Special Expenditures .....	0.0	0.0	2,700.0	<b>2,700.0</b>	(500.0)	(500.0)
8. Capital Construction .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
9. Capital Purchase .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
10. Capital Grants and Transfers .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
13. Value Added Tax .....	5.5	10.6	244.9	<b>255.5</b>	(45.0)	(45.0)
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	1,065.0	1,543.1	2,980.5	<b>4,523.6</b>	(545.0)	(545.0)
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**Programme 1 - Policy and Administration****ACTIVITY 4 - Internal Audit and Good Governance**

				<b>\$000</b>		
1. Established Staff .....	932.2	1,000.7	133.3	<b>1,134.0</b>	0.0	0.0
2. Wage Earners .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
3. Travel and Communications .....	10.0	17.0	0.0	<b>17.0</b>	0.0	0.0
4. Maintenance and Operations .....	12.0	18.0	12.0	<b>30.0</b>	0.0	0.0
5. Purchase of Goods and Services .....	1.5	76.8	29.0	<b>105.8</b>	0.0	0.0
6. Operating Grants and Transfers .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
7. Special Expenditures .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
8. Capital Construction .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
9. Capital Purchase .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
10. Capital Grants and Transfers .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
13. Value Added Tax .....	1.9	10.1	3.7	<b>13.8</b>	0.0	0.0
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	957.6	1,122.6	178.0	<b>1,300.6</b>	0.0	0.0
	=====	=====	=====	=====	=====	=====

## MINISTRY OF ECONOMY

<b>Programme 1: Policy and Administration</b>
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<b>ACTIVITY 3: Budget and Planning</b>
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- 4-1-3
- 1. Personal Emoluments (\$1,282,220); FNPF (\$89,755); Overtime (\$40,000).
  - 2. Wages (\$12,287); FNPF (\$860); Overtime (\$4,000).
  - 3. Travel (\$15,000); Subsistence (\$25,000); Telecommunication (\$15,000).
  - 4. Maintenance of Office Equipment (\$15,000); Incidentals (\$15,000); Stationery and Printing (\$15,000).
  - 5. Books, Periodicals and Publications (\$4,000); Training Expenses (\$20,000); Office Equipment (\$15,000).
  - 7. Implementation of New Budget System (\$2,500,000) - **R**; Implementation of Special Projects (\$200,000).

<b>Programme 1: Policy and Administration</b>
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<b>ACTIVITY 4: Internal Audit and Good Governance</b>
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- 4-1-4
- 1. Personal Emoluments (\$1,057,033); FNPF (\$73,992); Allowance (\$3,000).
  - 3. Travel (\$6,000); Subsistence (\$4,000); Telecommunication (\$7,000).
  - 4. Maintenance of Office Equipment (\$20,000); Stationery and Printing (\$6,000); Incidentals (\$4,000).
  - 5. Books, Periodicals and Publications (\$800); Training Expenses (\$15,000); Annual Maintenance Fee - TeamMate (\$90,000).

## DETAILS OF EXPENDITURE

	Actual 2020-2021	Revised Estimate 2021-2022	Change	Estimate 2022-2023	Planned Change 2023-2024	2024-2025
<b>Head No. 4 - MINISTRY OF ECONOMY</b>						
<b>Programme 1 - Policy and Administration</b>	<b>\$000</b>					
<b>ACTIVITY 5 - Procurement Office</b>						
1. Established Staff .....	848.8	882.6	11.2	<b>893.8</b>	0.0	0.0
2. Wage Earners .....	105.0	107.7	0.9	<b>108.7</b>	0.0	0.0
3. Travel and Communications .....	10.0	17.0	0.0	<b>17.0</b>	0.0	0.0
4. Maintenance and Operations .....	82.5	98.5	35.0	<b>133.5</b>	0.0	0.0
5. Purchase of Goods and Services .....	1.5	5.5	10.0	<b>15.5</b>	0.0	0.0
6. Operating Grants and Transfers .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
7. Special Expenditures .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
8. Capital Construction .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
9. Capital Purchase .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
10. Capital Grants and Transfers .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
13. Value Added Tax .....	7.8	10.9	4.1	<b>14.9</b>	0.0	0.0
	1,055.6	1,122.3	61.1	<b>1,183.4</b>	0.0	0.0

**Programme 1 - Policy and Administration****ACTIVITY 6 - Fiscal Policy, Research and Analysis****\$000**

1. Established Staff .....	596.7	724.7	172.8	<b>897.5</b>	0.0	0.0
2. Wage Earners .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
3. Travel and Communications .....	3.5	13.0	5.0	<b>18.0</b>	0.0	0.0
4. Maintenance and Operations .....	9.8	27.0	0.0	<b>27.0</b>	0.0	0.0
5. Purchase of Goods and Services.....	0.5	5.5	0.0	<b>5.5</b>	0.0	0.0
6. Operating Grants and Transfers .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
7. Special Expenditures .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
8. Capital Construction .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
9. Capital Purchase .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
10. Capital Grants and Transfers .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
13. Value Added Tax .....	1.2	4.1	0.5	<b>4.6</b>	0.0	0.0
	611.6	774.3	178.3	<b>952.5</b>	0.0	0.0

## MINISTRY OF ECONOMY

<b>Programme 1: Policy and Administration</b>
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<b>ACTIVITY 5: Procurement Office</b>
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- 4-1-5
- 1. Personal Emoluments (\$832,520); FNPF (\$58,276); Overtime (\$3,000).
  - 2. Wages (\$93,145); FNPF (\$6,520); Allowance (\$6,000); Overtime (\$3,000).
  - 3. Travel (\$5,000); Subsistence (\$2,000); Telecommunication (\$10,000).
  - 4. Fuel and Oil (\$30,000); Spare Parts and Maintenance (\$5,000); Maintenance of Office Equipment (\$17,000); Incidentals (\$25,000); Power Supply (\$15,000); Stationery and Printing (\$5,000); Water, Sewerage and Fire Services (\$3,000); Courier/Mail Expenses (\$500); Fumigation of Stores (\$1,000); eTender Portal Maintenance (\$32,000).
  - 5. Books, Periodicals and Publications (\$500); Training Expenses (\$15,000).

<b>Programme 1: Policy and Administration</b>
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<b>ACTIVITY 6: Fiscal Policy, Research and Analysis</b>
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- 4-1-6
- 1. Personal Emoluments (\$834,080); FNPF (\$58,386); Overtime (\$5,000).
  - 3. Travel (\$10,000); Subsistence (\$5,000); Telecommunication (\$3,000).
  - 4. Maintenance of Office Equipment (\$17,000); Stationery and Printing (\$3,000); Incidentals (\$7,000).
  - 5. Books, Periodicals and Publications (\$500); Training Expenses (\$5,000).

## DETAILS OF EXPENDITURE

	Actual	Revised	Change	Estimate	Planned Change	
	2020-2021	2021-2022		2022-2023	2023-2024	2024-2025
Head No. 4 - MINISTRY OF ECONOMY						
Programme 1 - Policy and Administration				\$000		
ACTIVITY 7 - Construction Implementation						
1. Established Staff .....	951.0	978.3	9.2	987.5	0.0	0.0
2. Wage Earners .....	50.5	48.5	13.6	62.1	0.0	0.0
3. Travel and Communications .....	27.2	40.0	25.0	65.0	0.0	0.0
4. Maintenance and Operations .....	13.2	41.0	0.0	41.0	0.0	0.0
5. Purchase of Goods and Services .....	104.0	90.0	35.0	125.0	0.0	0.0
6. Operating Grants and Transfers .....	0.0	0.0	0.0	0.0	0.0	0.0
7. Special Expenditures .....	0.0	0.0	0.0	0.0	0.0	0.0
8. Capital Construction .....	0.0	0.0	0.0	0.0	0.0	0.0
9. Capital Purchase .....	0.0	0.0	0.0	0.0	0.0	0.0
10. Capital Grants and Transfers .....	0.0	0.0	0.0	0.0	0.0	0.0
13. Value Added Tax .....	8.8	15.4	5.4	20.8	0.0	0.0
	1,154.7	1,213.2	88.2	1,301.4	0.0	0.0
Programme 1 - Policy and Administration						
ACTIVITY 8 - Climate Change and International Co-operation				\$000		
1. Established Staff .....	696.8	1,070.2	10.1	1,080.3	0.0	0.0
2. Wage Earners .....	0.0	0.0	0.0	0.0	0.0	0.0
3. Travel and Communications .....	4.0	18.0	10.0	28.0	0.0	0.0
4. Maintenance and Operations .....	12.0	17.0	13.0	30.0	0.0	0.0
5. Purchase of Goods and Services .....	1.0	0.0	0.0	0.0	0.0	0.0
6. Operating Grants and Transfers .....	2.2	2.5	0.0	2.5	0.0	0.0
7. Special Expenditures .....	27.0	95.0	(50.0)	45.0	0.0	0.0
8. Capital Construction .....	0.0	0.0	0.0	0.0	0.0	0.0
9. Capital Purchase .....	0.0	0.0	0.0	0.0	0.0	0.0
10. Capital Grants and Transfers .....	0.0	0.0	0.0	0.0	0.0	0.0
13. Value Added Tax .....	3.9	11.7	(2.4)	9.3	0.0	0.0
	746.9	1,214.4	(19.4)	1,195.1	0.0	0.0
AID-IN-KIND.....	0.0	1,237.8	(1,237.8)	0.0	0.0	0.0

## MINISTRY OF ECONOMY

<b>Programme 1: Policy and Administration</b>
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<b>ACTIVITY 7: Construction Implementation</b>
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- 4-1-7
- 1. Personal Emoluments (\$918,223); FNPF (\$64,276); Overtime (\$5,000).
  - 2. Wages (\$55,204); FNPF (\$3,864); Allowance (\$1,000); Overtime (\$2,000).
  - 3. Travel (\$30,000); Subsistence (\$25,000); Telecommunication (\$10,000).
  - 4. Maintenance of Equipment (\$10,000); Incidentals (\$8,000); Stationery and Printing (\$20,000); Maintenance of Borron House (\$3,000).
  - 5. Advertising (\$10,000); Office Equipment (\$15,000); Training Expenses (\$10,000); Office Supply and Stores (\$10,000); User License Fee (\$80,000).

<b>Programme 1: Policy and Administration</b>
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<b>ACTIVITY 8: Climate Change and International Co-operation</b>
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- 4-1-8
- 1. Personal Emoluments (\$1,007,766); FNPF (\$70,544); Overtime (\$2,000).
  - 3. Travel (\$5,000); Subsistence (\$3,000); Telecommunication (\$20,000).
  - 4. Stationery and Printing (\$6,000); Incidentals (\$8,000); Maintenance of Office Equipment (\$16,000).
  - 6. Annual Contribution to UNFCCC (\$2,500).
  - 7. Fiji Voluntary National Review (\$45,000).

## DETAILS OF EXPENDITURE

	Actual 2020-2021	Revised Estimate 2021-2022	Change	Estimate 2022-2023	Planned Change 2023-2024	2024-2025
Head No. 4 - MINISTRY OF ECONOMY						
Programme 1 - Policy and Administration						
ACTIVITY 9 - Government Fleet Management	\$000					
1. Established Staff .....	254.3	237.8	26.0	263.8	0.0	0.0
2. Wage Earners .....	102.6	128.2	3.8	132.1	0.0	0.0
3. Travel and Communications .....	8.1	8.0	0.0	8.0	0.0	0.0
4. Maintenance and Operations .....	68.0	205.0	(20.0)	185.0	0.0	0.0
5. Purchase of Goods and Services .....	1.1	2.4	0.0	2.4	0.0	0.0
6. Operating Grants and Transfers .....	0.0	0.0	0.0	0.0	0.0	0.0
7. Special Expenditures .....	0.0	0.0	0.0	0.0	0.0	0.0
8. Capital Construction .....	0.0	0.0	0.0	0.0	0.0	0.0
9. Capital Purchase .....	0.0	0.0	0.0	0.0	0.0	0.0
10. Capital Grants and Transfers .....	0.0	0.0	0.0	0.0	0.0	0.0
13. Value Added Tax .....	6.6	19.4	(1.8)	17.6	0.0	0.0
	440.7	600.8	8.0	608.9	0.0	0.0
Programme 2 - Fiji Bureau of Statistics						
ACTIVITY 1 - General Administration	\$000					
1. Established Staff .....	3,075.5	3,188.6	75.0	3,263.6	0.0	0.0
2. Wage Earners .....	76.3	96.6	29.8	126.4	0.0	0.0
3. Travel and Communications .....	83.4	116.2	58.3	174.5	0.0	0.0
4. Maintenance and Operations .....	250.9	268.5	82.5	351.0	0.0	0.0
5. Purchase of Goods and Services .....	103.3	107.7	34.5	142.2	0.0	0.0
6. Operating Grants and Transfers .....	20.0	10.0	0.0	10.0	0.0	0.0
7. Special Expenditures .....	513.8	0.0	274.8	274.8	0.0	0.0
8. Capital Construction .....	0.0	0.0	0.0	0.0	0.0	0.0
9. Capital Purchase .....	0.0	265.0	(265.0)	0.0	0.0	0.0
10. Capital Grants and Transfers .....	0.0	0.0	0.0	0.0	0.0	0.0
13. Value Added Tax .....	44.7	68.2	16.6	84.8	0.0	0.0
	4,167.9	4,120.8	306.5	4,427.3	0.0	0.0
AID-IN-KIND .....	0.0	129.5	(129.5)	0.0	0.0	0.0

## MINISTRY OF ECONOMY

<b>Programme 1: Policy and Administration</b>
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<b>ACTIVITY 9: Government Fleet Management</b>
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- 4-1-9
- 1. Personal Emoluments (\$245,582); FNPf (\$17,191); Overtime (\$1,000).
  - 2. Wages (\$84,191); FNPf (\$5,893); Allowance (\$15,000); Overtime (\$27,000).
  - 3. Travel (\$3,000); Subsistence (\$2,000); Telecommunication (\$3,000).
  - 4. Fuel and Oil (\$150,000); Spare Parts and Maintenance (\$30,000); Maintenance of Office Equipment (\$2,000); Stationery and Printing (\$2,500); Courier/Mail Expenses (\$500).
  - 5. Books, Periodicals and Publications (\$400); Training Expenses (\$2,000).

<b>Programme 2: Fiji Bureau of Statistics</b>
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<b>ACTIVITY 1: General Administration</b>
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- 4-2-1
- 1. Personal Emoluments (\$3,000,585); FNPf (\$210,041); Overtime (\$38,000); Allowance (\$15,000).
  - 2. Wages (\$80,721); FNPf (\$5,650); Allowance (\$10,000); Country Allowance (\$10,000); Overtime (\$20,000).
  - 3. Travel (\$50,000); Subsistence (\$60,000); Telecommunication (\$64,500).
  - 4. Fuel and Oil (\$60,000); Maintenance of Office Equipment (\$5,000); Maintenance of Agreement Computers and Infrastructure Development (\$20,000); Maintenance of Computers and Related Equipment (\$10,000); Spare Parts and Maintenance (\$30,000); Power Supply (\$86,000); Stationery and Printing (\$80,000); Incidentals (\$40,000); Courier/Mail Expenses (\$20,000).
  - 5. Books, Periodicals and Publications (\$3,000); Training Expenses (\$20,000); Office Furniture (\$9,000); Hardware, Software, Network and Security (\$67,697); OHS Expenses (\$5,000); Advertising (\$7,500); Purchase of IT Equipment (\$30,000).
  - 6. Contribution to Statistical Institute of Asia and the Pacific (\$10,000).
  - 7. Employment and Unemployment Survey (\$274,816) - **R**.



## DETAILS OF EXPENDITURE

	Actual	Revised	Change	Estimate	Planned	Change
	2020-2021	Estimate		2022-2023	2023-2024	2024-2025
		2021-2022				
<b>Head No. 4 - MINISTRY OF ECONOMY</b>						
<b>Programme 3 - Public Enterprises</b>						
<b>ACTIVITY 1 - General Administration</b>				<b>\$000</b>		
1. Established Staff .....	829.5	910.2	94.7	<b>1,004.8</b>	0.0	0.0
2. Wage Earners .....	45.9	49.7	0.7	<b>50.4</b>	0.0	0.0
3. Travel and Communications .....	23.3	23.8	3.2	<b>27.0</b>	0.0	0.0
4. Maintenance and Operations .....	39.3	64.1	(22.5)	<b>41.6</b>	0.0	0.0
5. Purchase of Goods and Services .....	8.5	21.8	3.8	<b>25.6</b>	0.0	0.0
6. Operating Grants and Transfers .....	500.0	500.0	0.0	<b>500.0</b>	0.0	0.0
7. Special Expenditures .....	1,009.6	766.4	(0.9)	<b>765.5</b>	0.0	0.0
8. Capital Construction .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
9. Capital Purchase .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
10. Capital Grants and Transfers .....	1,754.8	2,610.0	1,103.9	<b>3,713.9</b>	0.0	0.0
13. Value Added Tax .....	32.4	78.8	(1.5)	<b>77.4</b>	0.0	0.0
	4,243.3	5,024.7	1,181.5	<b>6,206.2</b>	0.0	0.0

## MINISTRY OF ECONOMY

<b>Programme 3: Public Enterprises</b>
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<b>ACTIVITY 1: General Administration</b>
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4-3-1

- 1. Personal Emoluments (\$933,493); FNPF (\$65,345); Allowance (\$3,000); Overtime (\$3,000).
- 2. Wages (\$40,841); FNPF (\$2,859); Allowance (\$5,000); Overtime (\$1,670).
- 3. Travel (\$5,000); Subsistence (\$3,000); Telecommunication (\$19,000).
- 4. Fuel and Oil (\$2,530); Maintenance of Office Equipment (\$1,983); Spare Parts and Maintenance (\$500); Power Supply (\$28,000); Stationery and Printing (\$7,000); Incidentals (\$1,500); Courier/Mail Expenses (\$80).
- 5. Training Expenses (\$3,490); Advertising (\$10,110); Board and Committees Expenses (\$2,000); OHS Expenses (\$500); National Training and Productivity Centre Levy (\$9,524).
- 6. Biosecurity Authority of Fiji - Operating Grant (\$500,000) - **R**.
- 7. Monitoring of Public Enterprises (\$8,000); Maintenance of Savusavu Tax Free Zone (\$7,500); Consultancy Fees (\$750,000) - **R**.
- 10. Biosecurity Authority of Fiji - Capital Grant (\$500,000); Fiji Rice Limited - Capital Grant (\$1,300,000); Food Processors Fiji Limited - Capital Grant (\$1,170,000); Fiji Coconut Millers Pte Limited - Capital Grant (\$420,750); Yaqara Pastoral Company Limited - Capital Grant (\$323,150) - **All under R**.

## DETAILS OF EXPENDITURE

	Actual 2020-2021	Revised Estimate 2021-2022	Change	Estimate 2022-2023	Planned Change 2023-2024	2024-2025
<b>Head No. 5 - MINISTRY OF ITAUKEI AFFAIRS</b>						
<b>SUMMARY OF TOTAL EXPENDITURE</b>				<b>\$000</b>		
1. Established Staff .....	3,125.9	3,373.0	123.7	<b>3,496.7</b>	0.0	0.0
2. Wage Earners .....	194.4	221.7	3.1	<b>224.8</b>	0.0	0.0
3. Travel and Communications .....	129.4	135.5	15.0	<b>150.5</b>	0.0	0.0
4. Maintenance and Operations .....	455.1	307.0	89.0	<b>396.0</b>	0.0	0.0
5. Purchase of Goods and Services .....	101.5	157.6	60.0	<b>217.6</b>	0.0	0.0
6. Operating Grants and Transfers .....	9,003.9	8,961.0	698.2	<b>9,659.1</b>	0.0	0.0
7. Special Expenditures .....	543.7	651.2	(30.0)	<b>621.2</b>	0.0	0.0
<b>TOTAL OPERATING .....</b>	<b>13,553.9</b>	<b>13,807.0</b>	<b>959.0</b>	<b>14,766.0</b>	<b>0.0</b>	<b>0.0</b>
8. Capital Construction .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
9. Capital Purchase .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
10. Capital Grants and Transfers .....	371.5	380.0	166.0	<b>546.0</b>	0.0	0.0
<b>TOTAL CAPITAL .....</b>	<b>371.5</b>	<b>380.0</b>	<b>166.0</b>	<b>546.0</b>	<b>0.0</b>	<b>0.0</b>
13. Value Added Tax .....	114.0	128.8	(4.2)	<b>124.6</b>	0.0	0.0
<b>TOTAL EXPENDITURE .....</b>	<b>14,039.4</b>	<b>14,315.8</b>	<b>1,120.8</b>	<b>15,436.6</b>	<b>0.0</b>	<b>0.0</b>
<b>TOTAL AID-IN-KIND .....</b>	<b>0.0</b>	<b>71.1</b>	<b>(71.1)</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>

## MINISTRY OF iTAUKEI AFFAIRS

The Ministry of iTaukei Affairs provides policy advice relating to the good governance and well-being of the iTaukei including traditional leadership and governance, ownership of land, and natural resource matters. It also provides other support services to the Minister responsible for iTaukei Affairs, who also serves as chairperson of the iTaukei Affairs Board and the iTaukei Lands Trust Board.

The Ministry assists the Fijian Government's commitment to promote and preserve iTaukei culture, customs, traditions and language.

The Ministry funds the operational costs of the iTaukei Institutions namely the iTaukei Affairs Board and the 14 Provincial Council Offices, the Centre for Appropriate Technology and Development and the Native Reserves Commission. The role of the Ministry is coordinated with the iTaukei Institutions through the iTaukei Executive Forum.

The Ministry provides administrative support to the iTaukei Lands and Fisheries Commission which is the custodian of various registers that detail iTaukei land ownership, customary fishing grounds, village boundaries and traditional titles, including the *Vola ni Kawa Bula*. Through these records, the Commission resolves land and traditional title disputes. As the only custodian of iTaukei records, the Commission actively works on the preservation of these records. It continues to work on the demarcation of Un-surveyed iTaukei lands, surveys of un-surveyed iTaukei lands, and digital mapping of village boundary.

The Ministry compliments Government initiatives including the implementation of the sustainable development goals. This requires extensive public consultations to develop strategies that address the needs and concerns of the grassroots. This work includes but not limited to the iTaukei road shows, cultural mapping, and traditional leadership training and awareness programmes.

The Ministry of iTaukei Affairs is allocated a total of **\$15.4 million** in the 2022-2023 Budget.

## DETAILS OF EXPENDITURE

	Actual	Revised Estimate	Change	Estimate	Planned Change	
	2020-2021	2021-2022		2022-2023	2023-2024	2024-2025
<b>Head No. 5 - MINISTRY OF iTAUKEI AFFAIRS</b>						
<b>Programme 1 - iTaukei Affairs</b>						
<b>ACTIVITY 1 - General Administration</b>						
				<b>\$000</b>		
1. Established Staff .....	1,232.0	1,351.7	27.6	<b>1,379.2</b>	0.0	0.0
2. Wage Earners .....	126.9	151.4	1.2	<b>152.6</b>	0.0	0.0
3. Travel and Communications .....	103.4	110.0	15.0	<b>125.0</b>	0.0	0.0
4. Maintenance and Operations .....	381.1	252.5	60.0	<b>312.5</b>	0.0	0.0
5. Purchase of Goods and Services .....	96.6	150.6	60.0	<b>210.6</b>	0.0	0.0
6. Operating Grants and Transfers .....	9,003.9	8,961.0	698.2	<b>9,659.1</b>	0.0	0.0
7. Special Expenditures .....	15.2	55.0	(5.0)	<b>50.0</b>	0.0	0.0
8. Capital Construction .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
9. Capital Purchase .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
10. Capital Grants and Transfers .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
13. Value Added Tax .....	66.4	67.3	(4.5)	<b>62.8</b>	0.0	0.0
	11,025.6	11,099.4	852.5	<b>11,951.9</b>	0.0	0.0
AID-IN-KIND .....	0.0	71.1	(71.1)	<b>0.0</b>	0.0	0.0

**Programme 1 - iTaukei Affairs**

<b>ACTIVITY 2 - iTaukei Lands and Fisheries Commission</b>						
				<b>\$000</b>		
1. Established Staff .....	1,382.6	1,442.7	90.8	<b>1,533.6</b>	0.0	0.0
2. Wage Earners .....	67.5	70.3	1.8	<b>72.1</b>	0.0	0.0
3. Travel and Communications .....	18.9	16.0	0.0	<b>16.0</b>	0.0	0.0
4. Maintenance and Operations .....	63.0	44.5	12.0	<b>56.5</b>	0.0	0.0
5. Purchase of Goods and Services .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
6. Operating Grants and Transfers .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
7. Special Expenditures .....	261.3	299.2	(25.0)	<b>274.2</b>	0.0	0.0
8. Capital Construction .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
9. Capital Purchase .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
10. Capital Grants and Transfers .....	371.5	380.0	166.0	<b>546.0</b>	0.0	0.0
13. Value Added Tax .....	24.6	32.4	(1.2)	<b>31.2</b>	0.0	0.0
	2,189.4	2,285.2	244.5	<b>2,529.6</b>	0.0	0.0

## MINISTRY OF iTAUKEI AFFAIRS

<b>Programme 1: iTaukei Affairs</b>
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<b>ACTIVITY 1: General Administration</b>
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- 5-1-1
- 1. Personal Emoluments (\$1,256,277); FNPF (\$87,939); Allowance (\$15,000); Overtime (\$20,000).
  - 2. Wages (\$123,958); FNPF (\$8,677); Overtime (\$20,000).
  - 3. Travel (\$55,000); Subsistence (\$30,000); Telecommunication (\$40,000).
  - 4. Fuel and Oil (\$50,000); Spare Parts and Maintenance (\$30,000); Maintenance of Office Equipment (\$10,000); Power Supply (\$140,000); Stationery and Printing (\$25,000); Water, Sewerage and Fire Services (\$1,000); Courier/Mail Expenses (\$1,500); Incidentals (\$55,000).
  - 5. Books, Periodicals and Publications (\$10,000); Office Supplies (\$7,000); Board and Committee Expenses (\$5,000); Training Expenses (\$15,000); OHS Expenses (\$3,000); iTaukei Roadshows (\$60,000); National Training Productivity Centre Levy (\$20,618); Tabua Shop Expenses (\$40,000); Purchase of Office Equipment (\$50,000).
  - 6. iTaukei Affairs Board (\$2,132,619); Provincial Councils (\$4,242,895); Turaga-ni-Koro Allowance (\$1,494,000); Mata-ni-Tikina Allowance (\$428,600); Na Mata (\$40,000); Native Reserve Commission (\$200,000); Centre for Appropriate Technology and Development (\$1,121,000).
  - 7. Review of Village Guidelines (\$20,000); Implementation of Traditional Curriculum (\$30,000).

<b>Programme 1: iTaukei Affairs</b>
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<b>ACTIVITY 2: iTaukei Lands and Fisheries Commission</b>
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- 5-1-2
- 1. Personal Emoluments (\$1,415,368); FNPF (\$99,076); Allowance (\$19,127).
  - 2. Wages (\$63,492); FNPF (\$4,444); Overtime (\$4,200).
  - 3. Travel (\$6,000); Subsistence (\$5,000); Telecommunication (\$5,000).
  - 4. Fuel and Oil (\$6,000); Spare Parts and Maintenance (\$3,000); Office Supplies (\$5,000); Power Supply (\$20,000); Water, Sewerage and Fire Services (\$ 500); Appeals Tribunal Meeting Expenses (\$22,000).
  - 7. Customary Title Disputes (\$30,000); Project Officers - Vola ni Kawa Bula (VKB) (\$194,234); Leadership Awareness and Implementation (\$30,000); Revamping and Preserving of iTaukei Lands and Fisheries Commission (TLFC) Records (\$20,000).
  - 10. Demarcation of Un-surveyed Lands (\$125,000); Survey of Un-surveyed Lands (\$300,000); Digital Mapping of Village Boundary (\$121,000).

## DETAILS OF EXPENDITURE

	Revised				
	Actual	Estimate	Change	Estimate	Planned Change
	2020-2021	2021-2022		2022-2023	2023-2024 2024-2025

**Head No. 5 - MINISTRY OF iTAUKEI AFFAIRS****Programme 1 - iTaukei Affairs****ACTIVITY 3 - iTaukei Institute of Language and Culture****\$000**

1. Established Staff .....	511.3	578.6	5.4	<b>584.0</b>	0.0	0.0
2. Wage Earners .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
3. Travel and Communications .....	7.1	9.5	0.0	<b>9.5</b>	0.0	0.0
4. Maintenance and Operations .....	11.0	10.0	17.0	<b>27.0</b>	0.0	0.0
5. Purchase of Goods and Services .....	4.8	7.0	0.0	<b>7.0</b>	0.0	0.0
6. Operating Grants and Transfers .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
7. Special Expenditures .....	267.2	297.0	0.0	<b>297.0</b>	0.0	0.0
8. Capital Construction .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
9. Capital Purchase .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
10. Capital Grants and Transfers .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
13. Value Added Tax .....	23.0	29.1	1.5	<b>30.6</b>	0.0	0.0
	824.4	931.2	23.9	<b>955.1</b>	0.0	0.0

## MINISTRY OF iTAUKEI AFFAIRS

<b>Programme 1: iTaukei Affairs</b>
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<b>ACTIVITY 3: iTaukei Institute of Language and Culture</b>
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- 5-1-3
- 1. Personal Emoluments (\$536,402); FNPf (\$37,548); Allowance (\$10,000).
  - 3. Travel (\$4,500); Subsistence (\$2,000); Telecommunication (\$3,000).
  - 4. Fuel and Oil (\$6,000); Office Supplies (\$3,000); Power Supply (\$8,000); Maintenance of Traditional Knowledge and Expression of Culture Database (\$10,000).
  - 5. Books, Periodicals and Publications (\$7,000).
  - 7. Cultural Mapping Verification (\$32,000); Review of iVolavosa Dictionary (\$10,000); Cultural Revitalisation Programme (\$30,000); Digital iTaukei Cultural Awareness and Enhancement Programme (\$40,000); E-Library Equipment (\$20,000); Cultural Mapping Programme (\$165,000).



## DETAILS OF EXPENDITURE

	Revised				
	Actual	Estimate	Change	Estimate	Planned Change
	2020-2021	2021-2022		2022-2023	2023-2024 2024-2025

**Head No. 6 - MINISTRY OF DEFENCE, NATIONAL SECURITY  
AND POLICING**

**Programme 1 - Policy and Administration**

**ACTIVITY 1 - General Administration**

**\$000**

1. Established Staff .....	915.4	1,038.8	17.9	<b>1,056.7</b>	0.0	0.0
2. Wage Earners.....	233.6	237.3	15.9	<b>253.2</b>	0.0	0.0
3. Travel and Communications .....	90.4	105.0	70.0	<b>175.0</b>	0.0	0.0
4. Maintenance and Operations .....	130.6	203.6	25.0	<b>228.6</b>	0.0	0.0
5. Purchase of Goods and Services .....	138.1	365.6	(89.4)	<b>276.2</b>	0.0	0.0
6. Operating Grants and Transfers .....	11,485.7	12,055.2	407.4	<b>12,462.7</b>	0.0	0.0
7. Special Expenditures .....	352.7	388.1	1.9	<b>390.0</b>	(50.0)	(50.0)
<b>TOTAL OPERATING .....</b>	<b>13,346.6</b>	<b>14,393.5</b>	<b>448.9</b>	<b>14,842.4</b>	<b>(50.0)</b>	<b>(50.0)</b>
8. Capital Construction .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
9. Capital Purchase .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
10. Capital Grants and Transfers .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
<b>TOTAL CAPITAL .....</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>
13. Value Added Tax .....	43.8	77.4	18.9	<b>96.3</b>	(4.5)	(4.5)
<b>TOTAL EXPENDITURE.....</b>	<b>13,390.4</b>	<b>14,470.9</b>	<b>467.8</b>	<b>14,938.7</b>	<b>(54.5)</b>	<b>(54.5)</b>

## MINISTRY OF DEFENCE, NATIONAL SECURITY AND POLICING

The Ministry of Defence, National Security and Policing is responsible for Fiji's national security, including upholding the country's sovereignty and territorial integrity. The Ministry carries out this responsibility through the implementation of Fiji's National Security Strategy and policy oversight of two of Fiji's Disciplined Forces, the Republic of Fiji Military Forces (RFMF) and Fiji Police Force (FPF).

The Ministry has three divisions. The Policy Division is made up of the Defence, Police and Security Unit, and the Corporate Services Division includes Human Resources and Administration and the Finance Unit. The Ministry also includes an Intelligence and Assessment Unit, the Monitoring and Evaluation Unit and the National Integration Coordination Centre.

The Policy Division provides RFMF and FPF with policy support and advice pertaining to defence and security and oversees Fiji's international obligations related to search and rescue, defence and law and order. The Division also looks after the implementation of the Security Industry Act. The Corporate Service Division provides the Ministry with administrative, financial and logistical support.

The Ministry under its Ministerial assignment is also responsible for the coordination of national events such as the Fiji Day celebrations and the Remembrance Day commemoration.

Fiji is a maritime state and the timely formulation of a Maritime Security Strategy is critical focusing on border security. At the international level, strategic engagements on peacekeeping, formulation of defence and national security cooperation are also planned. Partnerships will be expected to grow and as a nation to address the challenges to defence and national security.

The Ministry will continue with its responsibility in the disbursement of the Grant to Fiji Servicemen's Aftercare Fund and progressing the need for the commitment of funds as and when the need arises.

The Ministry of Defence, National Security and Policing is allocated a total of **\$14.9 million** in the 2022-2023 Budget.

<b>Programme 1: Policy and Administration</b>
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<b>ACTIVITY 1 : General Administration</b>
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|--------------|---|
| <i>6-1-1</i> | <ul style="list-style-type: none"> <li>-1. Personal Emoluments (\$937,564); FNPF (\$65,629); Allowance (\$18,500); Fringe Benefit Tax (\$5,000); Overtime (\$30,000).</li> <li>-2. Wages (\$194,613); FNPF (\$13,623); Allowance (\$15,000); Overtime (\$30,000).</li> <li>-3. Travel (\$80,000); Subsistence (\$40,000); Telecommunication (\$55,000).</li> <li>-4. Fuel and Oil (\$55,000); Spare Parts and Maintenance (\$10,000); Maintenance of Office Equipment (\$14,000); Incidentals (\$100,000); Stationery and Printing (\$20,000); Courier/Mail Expenses (\$ 300); Maintenance of National War Memorial (\$29,304).</li> <li>-5. Books, Periodicals and Publications (\$9,500); Critical Infrastructure and Security Expenses (\$10,000); Search and Rescue Services (\$200,000); Training Expenses (\$20,000); OHS Expenses (\$1,720); Security Industry Board (\$4,500); National Training Productivity Centre Levy (\$15,480); Narcotics Policy Framework (\$15,000).</li> <li>-6. Disarmament Affairs (\$10,000); Fiji Servicemen's After Care Fund - Operating Grant (\$12,452,688).</li> <li>-7. Remembrance Day Celebration (\$120,000); Fiji Day Celebration (\$150,000); Infrastructure Development Project (\$50,000); Melanesian Spearhead Group (\$10,000); National Security and Defence Review (\$50,000); Human Trafficking (\$10,000).</li> </ul> |
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## DETAILS OF EXPENDITURE

	Actual	Revised Estimate	Change	Estimate	Planned Change	
	2020-2021	2021-2022		2022-2023	2023-2024	2024-2025

**Head No. 7 - MINISTRY OF EMPLOYMENT, PRODUCTIVITY  
AND INDUSTRIAL RELATIONS**

**SUMMARY OF TOTAL  
EXPENDITURE**

**\$000**

1. Established Staff .....	5,175.7	5,893.4	375.4	<b>6,268.7</b>	0.0	0.0
2. Wage Earners .....	275.3	326.7	27.5	<b>354.3</b>	0.0	0.0
3. Travel and Communications .....	169.3	241.8	93.0	<b>334.8</b>	0.0	0.0
4. Maintenance and Operations .....	324.0	429.3	58.0	<b>487.3</b>	0.0	0.0
5. Purchase of Goods and Services .....	148.9	356.1	83.0	<b>439.1</b>	0.0	0.0
6. Operating Grants and Transfers .....	24.5	100.5	0.0	<b>100.5</b>	0.0	0.0
7. Special Expenditures .....	487.4	782.4	151.1	<b>933.4</b>	0.0	0.0
<b>TOTAL OPERATING .....</b>	<b>6,605.0</b>	<b>8,130.2</b>	<b>788.0</b>	<b>8,918.1</b>	<b>0.0</b>	<b>0.0</b>
8. Capital Construction .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
9. Capital Purchase .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
10. Capital Grants and Transfers .....	1,175.4	1,246.3	(346.3)	<b>900.0</b>	0.0	0.0
<b>TOTAL CAPITAL .....</b>	<b>1,175.4</b>	<b>1,246.3</b>	<b>(346.3)</b>	<b>900.0</b>	<b>0.0</b>	<b>0.0</b>
13. Value Added Tax .....	63.4	162.8	34.7	<b>197.5</b>	0.0	0.0
<b>TOTAL EXPENDITURE .....</b>	<b>7,843.8</b>	<b>9,539.3</b>	<b>476.3</b>	<b>10,015.6</b>	<b>0.0</b>	<b>0.0</b>

## MINISTRY OF EMPLOYMENT, PRODUCTIVITY AND INDUSTRIAL RELATIONS

The Ministry of Employment, Productivity and Industrial Relations promotes and advances the fundamental rights of workers and employers and administers and enforces the Employment Relations Act 2007, Health and Safety at Work Act 1996, National Employment Centre Act 2009 and the Workers Compensation Act (Cap. 94).

The Ministry ensures that its international obligations and reporting on the International Labour Organisations (ILO) Conventions are met. It also collaborates with ILO, other United Nation (UN) Agencies, international partners, civil society organisations, private sector organisations and government ministries in enforcing legislations relating to child labour, equal employment opportunities, labour mobility, fundamental principles and rights at work, and minimum wage.

The Ministry continues to implement the National Minimum Wage (NMW) and the ten (10) sectoral based minimum wages to ensure compliance and better employment.

The Ministry's Strategic Plan 2023 - 2027 endorses the inclusive development of Fiji's labour market, focusing on good governance, social justice, employment growth, gender equality, health and safety and productivity. Fiji has established its National Productivity Master Plan (2021-2036) through collaboration with the Asian Productivity Organization (APO) to provide clear directions on the national productivity strategic priorities for a sustainable Fiji.

In alignment with the National Development Plan, the Ministry strives to provide greater pathways for work opportunities for Fijians and will continue to work with all stakeholders to support initiatives such as the Schools Employment Exposure Programme (SEEP), volunteerism and work placement programs. The Ministry will continue to monitor and review its plans and performance, advance its labour reforms, enhance compliance across the 10 Sectoral based wages, invest in lifelong learning and research and foster new business opportunities.

As part of its commitment towards Fiji's economic recovery, the Ministry will also continue to strengthen its labour mobility programs through the seasonal work opportunities in New Zealand and Australia together with the Pacific Australia Labour Mobility (PALM) Scheme. This will enable unemployed Fijians to earn an income and obtain skills that will contribute to their own development and the Fijian economy through remittances. Furthermore, the Ministry will continue to work with other stakeholders in promoting and creating employment opportunities for unemployed Fijians.

The Ministry of Employment, Productivity and Industrial Relations is allocated a total of **\$10.0 million** in the 2022-2023 Budget.

**DETAILS OF EXPENDITURE**

	Actual	Revised			
	2020-2021	Estimate	Change	Estimate	Planned Change
		2021-2022		2022-2023	2023-2024 2024-2025

**Head No. 7 - MINISTRY OF EMPLOYMENT, PRODUCTIVITY  
AND INDUSTRIAL RELATIONS**

**Programme 1 - Policy and Administration**

**ACTIVITY 1 - General Administration**

**\$000**

1. Established Staff .....	900.8	1,195.7	43.0	<b>1,238.7</b>	0.0	0.0
2. Wage Earners .....	205.7	249.2	26.8	<b>276.0</b>	0.0	0.0
3. Travel and Communications .....	83.6	100.0	35.0	<b>135.0</b>	0.0	0.0
4. Maintenance and Operations .....	96.8	111.3	30.0	<b>141.3</b>	0.0	0.0
5. Purchase of Goods and Services .....	119.2	227.1	70.0	<b>297.1</b>	0.0	0.0
6. Operating Grants and Transfers .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
7. Special Expenditures .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
8. Capital Construction .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
9. Capital Purchase .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
10. Capital Grants and Transfers .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
13. Value Added Tax .....	29.5	39.5	12.2	<b>51.6</b>	0.0	0.0
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	1,435.6	1,922.6	217.0	<b>2,139.6</b>	0.0	0.0
	=====	=====	=====	=====	=====	=====

**Programme 1 - Policy and Administration**

**ACTIVITY 2 - Labour Standard Services**

**\$000**

1. Established Staff .....	1,154.2	1,331.5	12.4	<b>1,343.9</b>	0.0	0.0
2. Wage Earners.....	27.7	30.4	0.3	<b>30.7</b>	0.0	0.0
3. Travel and Communications .....	32.2	38.0	38.0	<b>76.0</b>	0.0	0.0
4. Maintenance and Operations .....	69.0	93.0	11.0	<b>104.0</b>	0.0	0.0
5. Purchase of Goods and Services .....	5.8	15.9	13.0	<b>28.9</b>	0.0	0.0
6. Operating Grants and Transfers .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
7. Special Expenditures .....	0.0	0.0	201.8	<b>201.8</b>	0.0	0.0
8. Capital Construction .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
9. Capital Purchase .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
10. Capital Grants and Transfers .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
13. Value Added Tax .....	8.9	13.2	23.8	<b>37.0</b>	0.0	0.0
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	1,297.8	1,522.1	300.3	<b>1,822.4</b>	0.0	0.0
	=====	=====	=====	=====	=====	=====

**MINISTRY OF EMPLOYMENT, PRODUCTIVITY AND INDUSTRIAL  
RELATIONS**

<b>Programme 1: Policy and Administration</b>
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<b>ACTIVITY 1: General Administration</b>
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- 7-1-1
- 1. Personal Emoluments (\$1,099,674); FNPF (\$76,977); Fringe Benefit Tax (\$12,000); Overtime (\$50,000).
  - 2. Wages (\$180,346); FNPF (\$12,624); Allowance (\$30,000); Overtime (\$53,000).
  - 3. Travel (\$30,000); Subsistence (\$30,000); Telecommunication (\$75,000).
  - 4. Spare Parts and Maintenance (\$45,000); Maintenance of Office Equipment (\$12,300); Power Supply (\$60,000); Stationery and Printing (\$10,000); Incidentals (\$5,000); Water, Sewerage and Fire Services (\$6,000); Courier/Mail Expenses (\$3,000).
  - 5. Books, Periodicals and Publications (\$70,000); Office Supply and Stores (\$80,000); National Training Productivity Centre Levy (\$62,072); Training Expenses (\$15,000); Purchase of IT Equipment (\$70,000).

<b>Programme 1: Policy and Administration</b>
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<b>ACTIVITY 2: Labour Standard Services</b>
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- 7-1-2
- 1. Personal Emoluments (\$1,241,992); FNPF (\$86,939); Overtime (\$15,000).
  - 2. Wages (\$28,714); FNPF (\$2,010).
  - 3. Travel (\$20,000); Subsistence (\$16,000); Telecommunication (\$40,000).
  - 4. Fuel and Oil (\$25,000); Maintenance of Office Equipment (\$13,000); Incidentals (\$6,000); Stationery and Printing (\$20,000); Power Supply (\$40,000).
  - 5. Protective Clothing (\$2,885); Expenses of Trade Disputes (\$3,000); Training Expenses (\$10,000); Complaints Administration Fees (\$10,000); World Day Against Child Labour (\$3,000).
  - 7. Project Officers - Labour Services (\$201,845).

## DETAILS OF EXPENDITURE

	Actual	Revised Estimate	Change	Estimate	Planned Change	
	2020-2021	2021-2022		2022-2023	2023-2024	2024-2025
<b>Head No. 7 - MINISTRY OF EMPLOYMENT, PRODUCTIVITY AND INDUSTRIAL RELATIONS</b>						
<b>Programme 1 - Policy and Administration</b>						
<b>ACTIVITY 3 - Occupational Health and Safety Services</b>						
				<b>\$000</b>		
1. Established Staff .....	1,752.3	1,846.9	17.4	<b>1,864.2</b>	0.0	0.0
2. Wage Earners.....	14.2	15.2	0.1	<b>15.4</b>	0.0	0.0
3. Travel and Communications .....	27.4	39.0	0.0	<b>39.0</b>	0.0	0.0
4. Maintenance and Operations .....	91.2	127.0	0.0	<b>127.0</b>	0.0	0.0
5. Purchase of Goods and Services .....	16.6	22.0	0.0	<b>22.0</b>	0.0	0.0
6. Operating Grants and Transfers .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
7. Special Expenditures .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
8. Capital Construction .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
9. Capital Purchase .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
10. Capital Grants and Transfers .....	1,175.4	1,246.3	(346.3)	<b>900.0</b>	0.0	0.0
13. Value Added Tax .....	10.9	16.9	0.0	<b>16.9</b>	0.0	0.0
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	3,088.1	3,313.3	(328.8)	<b>2,984.5</b>	0.0	0.0
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**Programme 1 - Policy and Administration****ACTIVITY 4 - National Employment Centre**

				<b>\$000</b>		
1. Established Staff .....	497.7	556.7	293.6	<b>850.2</b>	0.0	0.0
2. Wage Earners.....	13.9	15.2	0.1	<b>15.4</b>	0.0	0.0
3. Travel and Communications .....	15.8	39.8	20.0	<b>59.8</b>	0.0	0.0
4. Maintenance and Operations .....	56.8	58.0	17.0	<b>75.0</b>	0.0	0.0
5. Purchase of Goods and Services .....	0.9	12.1	0.0	<b>12.1</b>	0.0	0.0
6. Operating Grants and Transfers .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
7. Special Expenditures .....	487.2	762.4	(150.8)	<b>611.6</b>	0.0	0.0
8. Capital Construction .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
9. Capital Purchase .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
10. Capital Grants and Transfers .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
13. Value Added Tax .....	12.2	78.5	(10.2)	<b>68.3</b>	0.0	0.0
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	1,084.5	1,522.6	169.7	<b>1,692.3</b>	0.0	0.0
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**MINISTRY OF EMPLOYMENT, PRODUCTIVITY AND INDUSTRIAL  
RELATIONS**

<b>Programme 1 : Policy and Administration</b>
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<b>ACTIVITY 3 : Occupational Health and Safety Services</b>
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- 7-1-3
- 1. Personal Emoluments (\$1,737,607); FNPF (\$121,632); Overtime (\$5,000).
  - 2. Wages (\$14,346); FNPF (\$1,004).
  - 3. Travel (\$10,000); Subsistence (\$10,000); Telecommunication (\$19,000).
  - 4. Fuel and Oil (\$30,000); Spare Parts and Maintenance (\$6,000); Maintenance of Office Equipment (\$13,000); Maintenance of OHS Equipment (\$19,000); Stationery and Printing (\$15,000); Power Supply (\$40,000); Incidentals (\$4,000).
  - 5. OHS Expenses (\$8,000); Training Expenses (\$8,000); Personal Protective Equipment (\$6,000).
  - 10. Workmen's Compensation (\$900,000) - R.

<b>Programme 1 : Policy and Administration</b>
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<b>ACTIVITY 4 : National Employment Centre</b>
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- 7-1-4
- 1. Personal Emoluments (\$780,597); FNPF (\$54,642); Overtime (\$15,000).
  - 2. Wages (\$14,346); FNPF (\$1,004).
  - 3. Travel (\$16,000); Subsistence (\$10,000); Telecommunication (\$33,750).
  - 4. Fuel and Oil (\$22,000); Maintenance of Office Equipment (\$12,000); Stationery and Printing (\$22,000); Power Supply (\$15,000); Incidentals (\$4,000).
  - 5. NEC Board Expenses (\$5,140); Personal Protective Equipment (\$2,000); Training Expenses (\$5,000).
  - 7. Foreign Employment Mobility Services (\$230,000); Attachment Allowance (\$187,600); Fiji Volunteer Scheme (\$194,000).



## DETAILS OF EXPENDITURE

	Actual	Revised Estimate	Change	Estimate	Planned Change	
	2020-2021	2021-2022		2022-2023	2023-2024	2024-2025
<b>Head No. 7 - MINISTRY OF EMPLOYMENT, PRODUCTIVITY AND INDUSTRIAL RELATIONS</b>						
<b>Programme 1 - Policy and Administration</b>						
<b>ACTIVITY 5 - Mediation Services</b>	<b>\$000</b>					
1. Established Staff .....	568.2	610.1	5.7	<b>615.8</b>	0.0	0.0
2. Wage Earners.....	13.9	16.7	0.2	<b>16.9</b>	0.0	0.0
3. Travel and Communications .....	8.5	16.0	0.0	<b>16.0</b>	0.0	0.0
4. Maintenance and Operations .....	8.4	28.5	0.0	<b>28.5</b>	0.0	0.0
5. Purchase of Goods and Services .....	1.5	7.0	0.0	<b>7.0</b>	0.0	0.0
6. Operating Grants and Transfers .....	0.5	76.1	0.0	<b>76.1</b>	0.0	0.0
7. Special Expenditures .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
8. Capital Construction .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
9. Capital Purchase .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
10. Capital Grants and Transfers .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
13. Value Added Tax .....	1.6	4.6	0.0	<b>4.6</b>	0.0	0.0
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	602.6	759.1	5.8	<b>764.9</b>	0.0	0.0
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**Programme 1 - Policy and Administration**

<b>ACTIVITY 6 - Productivity Services</b>	<b>\$000</b>					
1. Established Staff .....	302.4	352.5	3.3	<b>355.9</b>	0.0	0.0
2. Wage Earners .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
3. Travel and Communications .....	1.7	9.0	0.0	<b>9.0</b>	0.0	0.0
4. Maintenance and Operations .....	1.7	11.5	0.0	<b>11.5</b>	0.0	0.0
5. Purchase of Goods and Services .....	4.9	72.0	0.0	<b>72.0</b>	0.0	0.0
6. Operating Grants and Transfers .....	24.0	24.5	0.0	<b>24.5</b>	0.0	0.0
7. Special Expenditures .....	0.2	20.0	100.0	<b>120.0</b>	0.0	0.0
8. Capital Construction .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
9. Capital Purchase .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
10. Capital Grants and Transfers .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
13. Value Added Tax .....	0.3	10.1	9.0	<b>19.1</b>	0.0	0.0
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	335.2	499.6	112.3	<b>611.9</b>	0.0	0.0
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**MINISTRY OF EMPLOYMENT, PRODUCTIVITY AND INDUSTRIAL  
RELATIONS**

<b>Programme 1: Policy and Administration</b>
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<b>ACTIVITY 5: Mediation Services</b>
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- 7-1-5
- 1. Personal Emoluments (\$567,109); FNPf (\$39,698); Overtime (\$9,000).
  - 2. Wages (\$15,764); FNPf (\$1,104).
  - 3. Travel (\$4,000); Subsistence (\$5,000); Telecommunication (\$7,000).
  - 4. Fuel and Oil (\$5,000); Maintenance of Office Equipment (\$6,000); Incidentals (\$2,500); Stationery and Printing (\$5,000); Power Supply (\$10,000).
  - 5. Training Expenses (\$7,000).
  - 6. Singapore Mediation Centre (\$75,000); Asian Mediation Association Membership Fee (\$1,090).

<b>Programme 1: Policy and Administration</b>
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<b>ACTIVITY 6: Productivity Services</b>
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- 7-1-6
- 1. Personal Emoluments (\$332,592); FNPf (\$23,281).
  - 3. Travel (\$4,000); Subsistence (\$5,000).
  - 4. Fuel and Oil (\$2,000); Maintenance of Office Equipment (\$4,000); Stationery and Printing (\$5,000); Incidentals (\$500).
  - 5. NMW Enforcement Cost (\$30,000); Expenses of ILO Convention (\$30,000); Employment Relations Advisory Board (\$5,000); Training Expenses (\$7,000).
  - 6. ILO Subscription (\$24,450).
  - 7. Asia Productivity Organisation Training Allowance (\$20,000); Review and Implementation of National Productivity Master Plan (\$80,000); Review of Productivity Charter (\$20,000).

## DETAILS OF EXPENDITURE

	Actual	Revised			
	2020-2021	Estimate	Change	Estimate	Planned Change
		2021-2022		2022-2023	2023-2024 2024-2025

## Head No. 8 - MINISTRY OF FOREIGN AFFAIRS

SUMMARY OF TOTAL  
EXPENDITURE

\$000

1. Established Staff .....	10,183.0	10,834.5	(237.5)	<b>10,597.0</b>	0.0	0.0
2. Wage Earners .....	2,477.7	2,819.2	(271.7)	<b>2,547.6</b>	0.0	0.0
3. Travel and Communications .....	765.3	967.2	307.5	<b>1,274.7</b>	0.0	0.0
4. Maintenance and Operations .....	7,616.1	6,227.3	281.8	<b>6,509.0</b>	0.0	0.0
5. Purchase of Goods and Services .....	857.0	788.3	291.6	<b>1,079.9</b>	0.0	0.0
6. Operating Grants and Transfers .....	3,733.9	5,314.1	0.0	<b>5,314.1</b>	0.0	0.0
7. Special Expenditures .....	2,247.5	440.0	240.0	<b>680.0</b>	0.0	0.0
<b>TOTAL OPERATING .....</b>	<b>27,880.5</b>	<b>27,390.5</b>	<b>611.7</b>	<b>28,002.2</b>	<b>0.0</b>	<b>0.0</b>
8. Capital Construction .....	57.3	100.0	900.0	<b>1,000.0</b>	0.0	0.0
9. Capital Purchase .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
10. Capital Grants and Transfers .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
<b>TOTAL CAPITAL .....</b>	<b>57.3</b>	<b>100.0</b>	<b>900.0</b>	<b>1,000.0</b>	<b>0.0</b>	<b>0.0</b>
13. Value Added Tax .....	116.7	767.0	181.9	<b>948.9</b>	0.0	0.0
<b>TOTAL EXPENDITURE .....</b>	<b>28,054.5</b>	<b>28,257.5</b>	<b>1,693.6</b>	<b>29,951.1</b>	<b>0.0</b>	<b>0.0</b>

## MINISTRY OF FOREIGN AFFAIRS

The Ministry of Foreign Affairs is responsible for implementing Fiji's foreign policy by maintaining and strengthening Fiji's diplomatic relations, building bridges of cooperation with development partners, and growing trade with other nations.

Fiji has established formal diplomatic relations with 182 countries and has 10 overseas missions (and one roving ambassador in Fiji). Over the past 50 years of evolution as an independent democratic nation, Fiji has showcased its capability to lead the world on critical issues confronting humanity, from climate change to oceans sustainability and the protection of human rights.

Through multilateral institutions such as Pacific Islands Development Forum (PIDF) and the Melanesian Spearhead Group (MSG), Fiji will continue to strengthen its leadership role in the region, working with its neighbours to resolve the great challenges Pacific island countries face to develop their economies and improve the lives of their people.

The Ministry also provides consular services to Fijians living overseas and helps coordinate high-level meetings and visits to Fiji, including conferences hosted on our shores.

The Ministry is provided **\$30.0 million** in the 2022-2023 Budget.

## DETAILS OF EXPENDITURE

	Actual 2020-2021	Revised Estimate 2021-2022	Change	Estimate 2022-2023	Planned Change 2023-2024 2024-2025	
<b>Head No. 8 - MINISTRY OF FOREIGN AFFAIRS</b>						
<b>Programme 1 - Policy and Administration</b>						
<b>ACTIVITY 1 - General Administration</b>	<b>\$000</b>					
1. Established Staff .....	2,497.1	2,476.3	424.9	<b>2,901.1</b>	0.0	0.0
2. Wage Earners .....	157.4	215.4	1.5	<b>216.8</b>	0.0	0.0
3. Travel and Communications .....	344.8	284.6	200.0	<b>484.6</b>	0.0	0.0
4. Maintenance and Operations .....	193.4	229.1	13.7	<b>242.8</b>	0.0	0.0
5. Purchase of Goods and Services .....	104.3	161.1	105.9	<b>267.0</b>	0.0	0.0
6. Operating Grants and Transfers .....	3,733.9	5,314.1	0.0	<b>5,314.1</b>	0.0	0.0
7. Special Expenditures .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
8. Capital Construction .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
9. Capital Purchase .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
10. Capital Grants and Transfers .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
13. Value Added Tax .....	47.4	60.7	28.8	<b>89.5</b>	0.0	0.0
	7,078.3	8,741.3	774.7	<b>9,516.0</b>	0.0	0.0
<b>Programme 2 - Foreign Missions</b>						
<b>ACTIVITY 1 - Overseas Missions</b>	<b>\$000</b>					
1. Established Staff .....	7,685.9	8,358.2	(662.4)	<b>7,695.8</b>	0.0	0.0
2. Wage Earners .....	2,320.3	2,603.9	(273.2)	<b>2,330.7</b>	0.0	0.0
3. Travel and Communications .....	420.6	682.5	107.5	<b>790.0</b>	0.0	0.0
4. Maintenance and Operations .....	7,422.8	5,998.2	268.0	<b>6,266.2</b>	0.0	0.0
5. Purchase of Goods and Services .....	752.6	627.1	185.7	<b>812.9</b>	0.0	0.0
6. Operating Grants and Transfers .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
7. Special Expenditures .....	2,247.5	440.0	240.0	<b>680.0</b>	0.0	0.0
8. Capital Construction .....	57.3	100.0	900.0	<b>1,000.0</b>	0.0	0.0
9. Capital Purchase .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
10. Capital Grants and Transfers .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
13. Value Added Tax .....	69.3	706.3	153.1	<b>859.4</b>	0.0	0.0
	20,976.3	19,516.2	918.9	<b>20,435.0</b>	0.0	0.0

## MINISTRY OF FOREIGN AFFAIRS

<b>Programme 1: Policy and Administration</b>
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<b>ACTIVITY 1: General Administration</b>
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- 8-1-1
- 1. Personal Emoluments (\$2,603,857); FNPF (\$182,270); Fringe Benefit Tax (\$80,000); Overtime (\$35,000).
  - 2. Wages (\$146,570); FNPF (\$10,260); Overtime (\$60,000).
  - 3. Travel (\$250,000); Subsistence (\$130,000); Telecommunication (\$104,639).
  - 4. Spare Parts and Maintenance (\$38,938); Maintenance of Office Equipment (\$15,000); Fuel and Oil (\$50,000); Stationery and Printing (\$26,896); Water, Sewerage and Fire Services (\$10,000); Courier/Mail Expenses (\$12,000); Power Supply (\$90,000).
  - 5. Books, Periodicals and Publications (\$22,880); Office Supplies and Stores (\$60,000); National Training Productivity Centre Levy (\$19,131); Protocol and Hospitality Expenses (\$100,000); Incidental (\$20,000); Training (\$15,000); Purchase of IT Equipment (\$30,000).
  - 6. United Nations (\$263,428); UNDP (\$22,440); UNIDO (\$19,311); UN Children's Fund (\$6,000); UN Peacekeeping Force (\$200,000); Secretariat of the Pacific Community (\$412,220); Colombo Plan Bureau (\$119,291); ACP Secretariat (\$168,198); East - West Centre (\$30,000); International Red - Cross (\$12,000); UNDP Regional Office (\$910,312); Forum Fisheries Agencies (\$83,452); MSG Contribution (\$1,120,000); International Criminal Court (\$12,000); Western and Central Pacific Fisheries Commission (\$93,357); International Tribunal Law of the Sea (\$43,761); General Trust Fund - Bio-safety Protocol of UNEP (\$ 300); Comprehensive Nuclear Test (\$23,780); Commonwealth Secretariat (\$233,518); G77 and China (\$10,636); International Seabed Authority (\$3,914); Forum Secretariat (\$326,165); Pacific Islands Development Forum - Operating Grant (\$1,200,000).

<b>Programme 2 : Foreign Missions</b>
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<b>ACTIVITY 1 : Overseas Missions</b>
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- 8-2-1
- 1. Personal Emoluments (\$2,253,189); FNPF (\$157,723); Post Allowance (\$4,319,911); Education Allowance (\$962,000); Clothing Allowance (\$3,000).
  - 2. Wages - Locally Engaged Staff (\$2,178,249); Superannuation - Locally Engaged Staff (\$152,477).
  - 3. Travel (\$300,000); Subsistence (\$135,816); Telecommunication (\$354,224).
  - 4. Fuel and Oil (\$100,000); Spare Parts and Maintenance (\$79,300); Rental - Office and Residential Building (\$4,838,352); Running Expenses for Rented and Government Owned Properties (\$1,248,550).
  - 5. Books, Periodicals and Publications (\$12,853); Medical Expenses and Insurance Cost (\$650,000); Office Supply and Equipment (\$150,000).
  - 7. Trade Development and Investment Promotion (\$100,000); PRUN Military Advisor (\$480,000); Repatriation of Fiji Nationals (\$100,000).
  - 8. Refurbishment of Overseas Missions (\$1,000,000) - R.

## DETAILS OF EXPENDITURE

	Actual	Revised	Change	Estimate	Planned Change
	2020-2021	Estimate		2022-2023	2023-2024 2024-2025

## Head No. 9 - INDEPENDENT BODIES

SUMMARY OF TOTAL  
EXPENDITURE

\$000

Office of the Auditor-General.....	5,048.2	4,902.0	941.5	<b>5,843.5</b>	0.0	0.0
Fijian Elections Office.....	3,886.8	23,964.3	(7,027.2)	<b>16,937.1</b>	(11,292.6)	(11,292.6)
Judiciary.....	44,552.7	51,585.7	(4,433.2)	<b>47,152.4</b>	(7,317.5)	(9,988.0)
Parliament.....	7,759.0	7,108.6	1,501.9	<b>8,610.5</b>	0.0	0.0
Office of the Director of Public Prosecutions.....	5,591.7	6,144.3	198.4	<b>6,342.7</b>	0.0	0.0
Media Industry Development Authority .....	23.8	53.1	13.9	<b>67.1</b>	0.0	0.0
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TOTAL EXPENDITURE .....	66,862.3	93,758.1	(8,804.8)	<b>84,953.3</b>	(18,610.1)	(21,280.6)
	=====	=====	=====	=====	=====	=====

## INDEPENDENT BODIES

Fiji's Independent Bodies operate autonomously. Along with independent commissions, they make up the system of checks and balances that upholds the rule of law, ensures representative government and provides external oversight to secure and maintain a transparent and accountable Government.

These Independent Bodies are: Office of the Auditor-General (OAG); Fijian Elections Office (FEO); the Judiciary; the Parliament; Office of the Director of Public Prosecutions (ODPP); and the Media Industry Development Authority (MIDA).

The Office of the Auditor-General is an independent office established under Section 151 of the Fijian Constitution. The Auditor-General is required to audit and report to Parliament on the public accounts of the State, the control of public money and property and any other transactions with or concerning public money or public property. The Office of the Auditor-General has been allocated a sum of **\$5.8 million** in the 2022-2023 Budget.

The Fijian Elections Office is responsible for the independent preparation and conduct of national elections for Parliament every four years and any other election assigned under law. A total of **\$16.9 million** is provided to the Fijian Elections Office to commence with the preparations of the 2022 General Elections. An additional \$14.8 million is also provided under Head 50.

Section 97 of the Fijian Constitution vests the judicial authority of the State in Fiji's courts to resolve disputes and uphold the rule of law, subject only to the Constitution and the law. Parliament must also ensure that the courts have adequate resources to perform their functions and exercise their powers properly. A total budget of **\$47.2 million** is provided to the Judiciary in the 2022-2023 Budget.

Section 46 of the Fijian Constitution stipulates that the authority and power to make laws for the State is vested in Parliament. Parliament is the voice of the Fijian people, and it is responsible for ensuring a representative Government, openly debating relevant issues and providing oversight of Government activities. The total budget for Parliament in 2022-2023 is **\$8.6 million**.

The Office of the Director of Public Prosecutions is an independent office established under the Constitution to institute and conduct criminal court proceedings in Fiji. The ODPP is allocated **\$6.3 million** in the 2022-2023 Budget to carry out its operations.

The Media Industry Development Authority is an independent body established under the Media Industry Development Act 2010, and its functions include the encouragement, promotion and facilitation of the development of media organisations and media services in Fiji. It also ensures that media services in Fiji are maintained at a high standard in all aspects, including quality, balance and fair judgement. **\$67,079** is allocated to the Authority to carry out its operations in the 2022-2023 Budget.

<b>Programme : Policy and Administration</b>
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<b>ACTIVITY : General Administration</b>
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- 6. Office of the Auditor-General (\$5,843,510); Fijian Elections Office (\$16,937,107); Judiciary (\$47,152,415); Parliament (\$8,610,532); Office of the Director of Public Prosecutions (\$6,342,663); Media Industry Development Authority (\$67,054).



**DETAILS OF EXPENDITURE**

	Actual	Revised			
	2020-2021	Estimate	Change	Estimate	Planned Change
		2021-2022		2022-2023	2023-2024 2024-2025

**Head No. 13 - INDEPENDENT COMMISSIONS****SUMMARY OF TOTAL  
EXPENDITURE****\$000**

Human Rights and Anti - Discrimination Commission .....	445.6	857.9	17.0	<b>874.9</b>	0.0	0.0
Accountability and Transparency Commission.....	0.0	20.0	0.0	<b>20.0</b>	0.0	0.0
Constitutional Offices Commission.....	10.8	20.0	0.0	<b>20.0</b>	0.0	0.0
Fiji Independent Commission Against Corruption .....	7,982.1	7,893.1	2,625.1	<b>10,518.2</b>	0.0	0.0
Public Service Commission.....	4,195.7	4,706.3	746.4	<b>5,452.6</b>	0.0	0.0
Accident Compensation Commission of Fiji.....	2,184.5	2,156.0	250.3	<b>2,406.3</b>	0.0	0.0
Legal Aid Commission.....	9,684.2	8,945.8	1,484.5	<b>10,430.3</b>	0.0	0.0
Online Safety Commission.....	193.6	185.5	52.5	<b>238.0</b>	0.0	0.0
Electoral Commission.....	73.9	631.5	(294.3)	<b>337.3</b>	0.0	0.0
Fijian Competition and Consumer Commission.....	4,157.9	4,519.9	514.8	<b>5,034.7</b>	0.0	0.0
<b>TOTAL EXPENDITURE.....</b>	<b>28,928.3</b>	<b>29,936.0</b>	<b>5,396.3</b>	<b>35,332.3</b>	<b>0.0</b>	<b>0.0</b>

## INDEPENDENT COMMISSIONS

Fiji's independent commissions serve the Fijian people in specialised areas where objective, technical judgment is essential. A sum of **\$35.3 million** is provided to fund the operations of the following Independent Commissions:

The **Human Rights and Anti-Discrimination Commission** is responsible for ensuring the protection, promotion and observance of the rights of all Fijian as well as taking steps to secure appropriate redress for any human rights violations. It has a budget of **\$874,859**.

The **Accountability and Transparency Commission** is responsible for carrying out roles and responsibilities assigned to it under any laws enacted by Parliament. The Commission plays a vital role in ensuring Fijians are able to access information held by public agencies in accordance with the law. It has a budget of **\$20,000**.

The **Constitutional Offices Commission** is responsible for providing advice to the President for the appointment of constitutional offices. **\$20,000** is provided for this in the 2022-2023 Budget.

The **Fiji Independent Commission Against Corruption (FICAC)** is responsible for investigating and prosecuting alleged corruption and bribery offences. FICAC is also responsible for examining the practices and procedures of public bodies in order to eliminate corrupt practices and carry out public awareness activities to educate communities about the dangers of corruption. FICAC has a budget of **\$10.5 million**.

The **Public Service Commission** is responsible for setting consistent service standards across the Fijian civil service by formulating and enforcing policy guidelines and administering the Procedural Review Process and Performance Assessment Framework for Permanent Secretaries. It also manages the recruitment of Permanent Secretaries with the approval of the Prime Minister. It has a budget of **\$5.5 million**.

The **Accident Compensation Commission of Fiji** administers a no-fault compensation scheme for injuries and deaths from motor vehicle, employment and school accidents, with the option of either receiving compensation under the Accident Compensation Act 2017 or pursuing claims through legal proceedings under common law. **\$2.4 million** is provided for this in the 2022-2023 Budget.

The **Legal Aid Commission** provides free legal services to Fijians who cannot afford them. It continues to expand and extend its services around the country with branches in rural and remote areas, including islands, thus enabling greater access to justice for all Fijians. It has a budget of **\$10.4 million**.

The **Online Safety Commission** gives Fijians a space to resolve concerns and complaints with respect to electronic communications. The Commission seeks to promote responsible online behavior and online safety. **\$237,956** is provided for this in the 2022-2023 Budget.

The **Electoral Commission** is a non-partisan authority that has responsibility for the registration of voters and the conduct of free and fair elections in accordance with the written law governing elections. It is allocated **\$337,285** in the 2022-2023 Budget.

The **Fijian Competition and Consumer Commission** promotes competition, fair trading and consumer protection, determines prices in markets where competition is lessened or limited, and regulates monopolistic market situations, including essential infrastructure and services, for the benefit of all Fijians through enforcement and market compliance. **\$5.0 million** is provided in the 2022-2023 Budget.

<b>Programme 1: Policy and Administration</b>
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<b>ACTIVITY 1: General Administration</b>
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- 13-1-1*      -6. Human Rights and Anti-Discrimination Commission (\$874,859); Accountability and Transparency Commission (\$20,000); Constitutional Offices Commission (\$20,000); Fiji Independent Commission Against Corruption (\$10,518,195); Public Service Commission (\$5,452,606); Accident Compensation Commission of Fiji (\$2,406,339); Legal Aid Commission (\$10,430,311); Online Safety Commission (\$237,956); Electoral Commission (\$337,285); Fijian Competition and Consumer Commission (\$5,034,710).

**DETAILS OF EXPENDITURE**

	Actuals	Revised Estimate	Change	Estimate	Planned Change	
	2020-2021	2021-2022		2022-2023	2023-2024	2024-2025

**Head No. 14 - FIJI CORRECTIONS SERVICE****SUMMARY OF TOTAL  
EXPENDITURE****\$000**

1. Established Staff .....	19,368.8	22,956.4	411.5	<b>23,367.9</b>	0.0	0.0
2. Wage Earners .....	22.0	33.4	0.3	<b>33.7</b>	0.0	0.0
3. Travel and Communications .....	643.7	700.0	75.0	<b>775.0</b>	0.0	0.0
4. Maintenance and Operations .....	2,197.8	2,284.0	129.8	<b>2,413.8</b>	0.0	0.0
5. Purchase of Goods and Services .....	5,997.0	5,460.0	476.0	<b>5,936.0</b>	0.0	0.0
6. Operating Grants and Transfers .....	16.6	20.0	0.0	<b>20.0</b>	0.0	0.0
7. Special Expenditures .....	205.9	500.0	0.0	<b>500.0</b>	0.0	0.0
<b>TOTAL OPERATING .....</b>	<b>28,451.9</b>	<b>31,953.8</b>	<b>1,092.6</b>	<b>33,046.4</b>	<b>0.0</b>	<b>0.0</b>
8. Capital Construction .....	2,552.7	3,465.9	2,342.0	<b>5,807.9</b>	0.0	0.0
9. Capital Purchase .....	279.8	654.0	251.1	<b>905.1</b>	0.0	0.0
10. Capital Grants and Transfers .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
<b>TOTAL CAPITAL .....</b>	<b>2,832.6</b>	<b>4,119.9</b>	<b>2,593.1</b>	<b>6,713.0</b>	<b>0.0</b>	<b>0.0</b>
13. Value Added Tax .....	1,042.0	1,175.7	294.7	<b>1,470.4</b>	0.0	0.0
<b>TOTAL EXPENDITURE .....</b>	<b>32,326.5</b>	<b>37,249.5</b>	<b>3,980.3</b>	<b>41,229.8</b>	<b>0.0</b>	<b>0.0</b>

## FIJI CORRECTIONS SERVICE

The Fiji Corrections Service (FCS) is responsible for safely detaining and rehabilitating persons sentenced to a term of imprisonment or placed on remand at its correctional centers pending trial by the courts.

FCS is committed to meeting international standards and best practices, including compliance with all human rights obligations for the treatment of inmates. To strengthen the justice system as outlined in the 5-Year and 20-Year National Development Plan, the Department is in the midst of a number of capital construction projects and a modernization programme, leveraging technology to improve the operations of its correctional centers and improve the quality of its rehabilitation works.

One of the FCS's main responsibilities is to reduce overcrowding in correctional centers to ensure that the human dignity of all inmates is respected. To meet this responsibility, the FCS will continue with the upgrade and maintenance of existing remand centers throughout the country.

Faced with an evolving correctional landscape in Fiji, the FCS is focused on addressing issues that arise from a growing prison population, including an increase in mental health issues among inmates, the health and welfare of corrections personnel and ongoing improvements to facilities, operations and services.

The FCS will continue with its Rehabilitation Programme and Yellow Ribbon Project, which together reintegrate inmates into society upon their release, allowing them to live productive lives and reducing recidivism rates.

The Fiji Corrections Service is provided a total of **\$41.2 million** in the 2022-2023 Budget.

## DETAILS OF EXPENDITURE

	Revised				Planned Change	
	Actual	Estimate	Change	Estimate		
	2020-2021	2021-2022		2022-2023	2023-2024	2024-2025
<b>Head No. 14 - FIJI CORRECTIONS SERVICE</b>						
<b>Programme 1 - Fiji Corrections Service</b>						
<b>ACTIVITY 1 - General Administration</b>				<b>\$000</b>		
1. Established Staff .....	5,693.5	7,184.1	302.6	<b>7,486.7</b>	0.0	0.0
2. Wage Earners .....	0.0	11.1	0.1	<b>11.2</b>	0.0	0.0
3. Travel and Communications .....	643.7	700.0	75.0	<b>775.0</b>	0.0	0.0
4. Maintenance and Operations .....	2,018.1	2,078.2	115.0	<b>2,193.2</b>	0.0	0.0
5. Purchase of Goods and Services .....	894.1	860.0	0.0	<b>860.0</b>	0.0	0.0
6. Operating Grants and Transfers .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
7. Special Expenditures .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
8. Capital Construction .....	2,552.7	3,465.9	2,342.0	<b>5,807.9</b>	0.0	0.0
9. Capital Purchase .....	279.8	654.0	251.1	<b>905.1</b>	0.0	0.0
10. Capital Grants and Transfers .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
13. Value Added Tax .....	549.0	698.2	250.5	<b>948.7</b>	0.0	0.0
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	12,631.0	15,651.5	3,336.3	<b>18,987.8</b>	0.0	0.0
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**Programme 1 - Fiji Corrections Service****ACTIVITY 2 - Penal Institutions**

	<b>\$000</b>					
1. Established Staff .....	13,675.3	15,772.3	108.9	<b>15,881.3</b>	0.0	0.0
2. Wage Earners .....	22.0	22.3	0.2	<b>22.5</b>	0.0	0.0
3. Travel and Communications .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
4. Maintenance and Operations .....	179.7	205.8	14.8	<b>220.6</b>	0.0	0.0
5. Purchase of Goods and Services .....	5,102.9	4,600.0	476.0	<b>5,076.0</b>	0.0	0.0
6. Operating Grants and Transfers .....	16.6	20.0	0.0	<b>20.0</b>	0.0	0.0
7. Special Expenditures .....	205.9	500.0	0.0	<b>500.0</b>	0.0	0.0
8. Capital Construction .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
9. Capital Purchase .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
10. Capital Grants and Transfers .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
13. Value Added Tax .....	492.9	477.5	44.2	<b>521.7</b>	0.0	0.0
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	19,695.5	21,598.0	644.1	<b>22,242.0</b>	0.0	0.0
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## FIJI CORRECTIONS SERVICE

<b>Programme 1: Fiji Corrections Service</b>
<b>ACTIVITY 1: General Administration</b>

- 14-1-1*
- 1. Personal Emoluments (\$5,330,957); FNPF (\$373,167); Fringe Benefit Tax (\$50,000); Extra Duty Allowance (\$666,370); Lodging Allowance (\$1,066,191).
  - 2. Wages (\$10,502); FNPF (\$735).
  - 3. Travel (\$300,000); Subsistence (\$165,000); Telecommunication (\$310,000).
  - 4. Fuel and Oil (\$440,000); Spare Parts and Maintenance (\$190,000); Motor Mowers (\$30,000); Maintenance of Buildings (\$40,000); Maintenance of Office Equipment (\$40,000); Burial Grounds (\$154,156); Maintenance of Generators (\$45,000); Incidentals (\$70,000); Power Supply (\$550,000); Stationery and Printing (\$100,000); Water, Sewerage and Fire Services (\$460,000); Courier/Mail Expenses (\$4,000); Maintenance CCTV/ LAN/WAN (\$70,000).
  - 5. Stores (\$20,000); Uniforms (\$800,000); OHS Expenses (\$40,000).
  - 8. Upgrade and Maintenance of Staff Quarters (\$300,000); Upgrade – Telecommunication and CCTV Camera Network (\$250,000); Upgrade and Maintenance of Institutional Buildings (\$400,000); Repair and Maintenance of Institutional Infrastructure (\$400,000); Institutional Boundary Fence (\$400,000); Construction of Retaining Wall (Gabion) at Levuka Corrections Centre (\$200,000); Upgrade of Public Cemeteries (\$1,500,000); Design of Suva Cell Block (\$360,000); Construction of Supervisor's Office Labasa (\$1,500,000); Retention Payment (\$497,876) - **All under R.**
  - 9. Purchase of Office Equipment (\$200,000); Replacement of Chubb Locks (\$187,200); Purchase of Razor Wire (\$167,900); Creek Boulders (\$250,000); Purchase of Scanners (\$100,000).

<b>Programme 1: Fiji Corrections Service</b>
<b>ACTIVITY 2: Penal Institutions</b>

- 14-1-2*
- 1. Personal Emoluments (\$10,893,377); FNPF (\$762,536); Fuel Allowance (\$45,000); Relieving Staff (\$600,000); Fringe Benefit Tax (\$40,000); Extra Duty Allowance (\$1,361,672); Lodging Allowance (\$2,178,675).
  - 2. Wages (\$21,004); FNPF (\$1,470).
  - 4. Minor Maintenance Works (\$195,000); Industrial Machinery (\$25,600).
  - 5. Ration (\$3,700,000); Stores (\$800,000); Farm Upkeep (\$100,000); Farm Development (\$30,000); Bakery (\$70,000); Medical Expenses - Inmates (\$60,000); Training Expenses (\$150,000); Ration - Prison Dogs (\$80,000); Pest Control (\$30,000); Emergency Equipment (\$56,000).
  - 6. Stage Gratuities (\$20,000).
  - 7. Rehabilitation Programme (\$200,000); Yellow Ribbon Project (\$200,000); Poverty Alleviation Programme (\$100,000).

## DETAILS OF EXPENDITURE

	Actual	Revised	Change	Estimate	Planned Change	
	2020-2021	2021-2022		2022-2023	2023-2024	2024-2025
Head No. 15 - MINISTRY OF JUSTICE						
Programme 1 - Justice						
ACTIVITY 1 - General Administration				\$000		
1. Established Staff .....	2,829.1	3,077.9	76.8	3,154.7	0.0	0.0
2. Wage Earners .....	117.8	136.4	30.5	166.9	0.0	0.0
3. Travel and Communications .....	160.5	145.0	50.0	195.0	0.0	0.0
4. Maintenance and Operations .....	422.3	638.0	40.0	678.0	0.0	0.0
5. Purchase of Goods and Services .....	65.3	136.0	97.6	233.5	0.0	0.0
6. Operating Grants and Transfers .....	17.0	17.0	0.5	17.5	0.0	0.0
7. Special Expenditures .....	205.8	824.0	1,886.0	2,710.0	0.0	0.0
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TOTAL OPERATING .....	3,817.9	4,974.3	2,181.3	7,155.6	0.0	0.0
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8. Capital Construction .....	0.0	0.0	0.0	0.0	0.0	0.0
9. Capital Purchase .....	47.2	50.0	80.0	130.0	0.0	0.0
10. Capital Grants and Transfers .....	0.0	0.0	0.0	0.0	0.0	0.0
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TOTAL CAPITAL .....	47.2	50.0	80.0	130.0	0.0	0.0
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13. Value Added Tax .....	62.9	161.4	193.8	355.2	0.0	0.0
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TOTAL EXPENDITURE .....	3,927.9	5,185.6	2,455.1	7,640.8	0.0	0.0
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## MINISTRY OF JUSTICE

The Ministry of Justice is responsible for the administration of law and justice in Fiji. The Ministry delivers judicial services through registries established by law to maintain official records of legal documents. These registries include registration of companies, businesses, credit unions, money lenders, titles, deeds, charitable, religious, births, deaths and marriages. The Ministry also administers justices of the peace and the winding up of businesses and companies.

The Ministry decentralised and expanded services through the establishment of 21 Births, Deaths and Marriages offices throughout Fiji in order to improve access for all Fijians. In addition, the decentralised offices also assist Fijians with business and company registration and searches of lands, titles and deeds.

The Registrar of Companies Office is now online to allow members of the public to register Fijian businesses and companies online for the first time. The Ministry has also launched the Birth Mobile Application through the Digital Government transformation Programme.

The Office of the Official Receiver of Titles registers land titles and deeds documents, whilst the Births, Deaths and Marriages Office registers births, and marriages. The Office of the Official Receiver is responsible for the administration of the winding-up of companies and bankruptcy matters, whereas the Office of the Administrator General oversees the registries and is responsible for the administration of the Justices of the Peace.

The operational cost of the Fijian Vaccine Pass System will continue to ensure a fully digitalised central vaccination database for traceability and governance of the vaccination programme.

The Ministry of Justice is allocated a total of **\$7.6 million** in the 2022-2023 Budget.

<b>Programme 1: Justice</b>
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<b>ACTIVITY 1: General Administration</b>
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- 15-1-1*
- 1. Personal Emoluments (\$2,882,892); FNPf (\$201,802); Fringe Benefit Tax (\$10,000); Justice of Peace Allowance (\$30,000); Overtime (\$30,000).
  - 2. Wages (\$127,945); FNPf (\$8,956); Allowance (\$15,000); Overtime (\$15,000).
  - 3. Travel (\$40,000); Subsistence (\$45,000); Telecommunication (\$110,000).
  - 4. Pest Control (\$8,000); Spare Parts and Maintenance (\$20,000); Fuel and Oil (\$35,000); Maintenance of Office Equipment (\$45,000); Stationery and Printing (\$290,000); Power Supply (\$230,000); Incidentals (\$25,000); Water, Sewerage and Fire Services (\$10,000); Courier/Mail Expenses (\$15,000).
  - 5. Books, Periodicals and Publications (\$15,000); Administration of Justice of Peace (\$40,000); Operating Expenses (\$27,000); OHS Expenses (\$5,000); Training Expenses (\$15,000); Public Relations and Awareness (\$50,000); National Training Productivity Centre Levy (\$31,524); E-Transaction Cost (\$50,000).
  - 6. Subscription to Asia Pacific Group on Money Laundering (\$17,500).
  - 7. Refund of Revenue (\$12,000); Anti-Corruption Activities (\$40,000); Fijian Vaccine Pass System - Operating Cost (\$2,607,968) - **R**; Official Receiver's Office (\$50,000).
  - 9. Purchase of Office Equipment and Furniture (\$130,000).



## DETAILS OF EXPENDITURE

	Actual 2020-2021	Revised Estimate 2021-2022	Change	Estimate 2022-2023	Planned Change 2023-2024	2024-2025
<b>Head No. 16 - MINISTRY OF COMMUNICATIONS</b>						
<b>SUMMARY OF TOTAL EXPENDITURE</b>	<b>\$000</b>					
1. Established Staff .....	2,604.3	4,069.5	114.9	<b>4,184.4</b>	0.0	0.0
2. Wage Earners.....	139.4	193.8	35.0	<b>228.8</b>	0.0	0.0
3. Travel and Communications .....	1,481.6	2,204.4	301.2	<b>2,505.6</b>	0.0	0.0
4. Maintenance and Operations .....	1,307.7	1,461.6	268.0	<b>1,729.5</b>	0.0	0.0
5. Purchase of Goods and Services .....	5,198.1	6,219.5	2,095.2	<b>8,314.7</b>	0.0	0.0
6. Operating Grants and Transfers .....	938.8	905.8	96.1	<b>1,001.9</b>	0.0	0.0
7. Special Expenditures .....	11,301.8	17,644.9	(1,803.2)	<b>15,841.8</b>	(3,294.9)	(4,794.9)
<b>TOTAL OPERATING .....</b>	<b>22,971.7</b>	<b>32,699.4</b>	<b>1,107.2</b>	<b>33,806.6</b>	<b>(3,294.9)</b>	<b>(4,794.9)</b>
8. Capital Construction .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
9. Capital Purchase .....	2,446.1	3,066.4	(936.4)	<b>2,130.0</b>	1,470.0	(1,030.0)
10. Capital Grants and Transfers .....	10,303.2	19,654.3	(5,054.3)	<b>14,600.0</b>	0.0	0.0
<b>TOTAL CAPITAL .....</b>	<b>12,749.4</b>	<b>22,720.7</b>	<b>(5,990.7)</b>	<b>16,730.0</b>	<b>1,470.0</b>	<b>(1,030.0)</b>
13. Value Added Tax .....	558.8	2,730.4	516.7	<b>3,247.0</b>	(164.2)	(524.2)
<b>TOTAL EXPENDITURE .....</b>	<b>36,279.8</b>	<b>58,150.5</b>	<b>(4,366.9)</b>	<b>53,783.6</b>	<b>(1,989.1)</b>	<b>(6,349.1)</b>
<b>TOTAL DIRECT PAYMENT.....</b>	<b>8.5</b>	<b>3,554.3</b>	<b>(3,554.3)</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>

## MINISTRY OF COMMUNICATIONS

The Ministry of Communications is responsible for keeping Fijians connected to each other and to the outside world by ensuring the provision of efficient, competitive, cost-effective and accessible telecommunication.

The Ministry engages with the general public over radio, television, print and online media to keep the Fijian people updated on Government's plans and policies, and to promptly alert the public of important information relating to public safety and security.

The Ministry comprises the Department of Information, Digital Government Transformation Office, Department of Communications, and the Department of Information Technology and Computing Services (ITC).

The Ministry is spearheading the digitalFIJI Programme, a digital Government transformation initiative to optimise and digitalise key Government services. It takes a citizen-centric approach through the establishment of a common services platform, data harmonisation, release of software and mobile applications (such as digitalFIJI app, careFIJI app, Vaccination Registry System) to dramatically increase accessibility of Government services and to future – proof our COVID-19 recovery efforts.

The Ministry is also connecting 49 unconnected and poorly connected schools, progressively connecting 96 sites as phase 1 of the gazetted Universal Service Areas and undertaking a feasibility study and developing implementation plans to build an international connectivity in the Western Division as part of our resilience infrastructure efforts. The Department of Communications is also creating a National Emergency Plan to assist the first responders during and after a natural disaster.

Walesi, which is a wholly-owned Government company, is Fiji's first and only terrestrial and satellite digital television platform, and it ensures that all Fijians have access to broadcast television, irrespective of where they live in Fiji. Walesi is also available on smartphones through the Walesi App, the most widely downloaded entertainment application in Fiji. In addition to digital television, Walesi also offers free wireless internet hotspot access across 16 public areas throughout all Towns and Cities, as well as 26 sites on all Fiji National University campuses.

The Ministry manages the entire government ICT network and infrastructure. Investments will also fund the upgrade of equipment, resulting in secure, reliable and efficient Government network infrastructure to better serve Fijians.

The Ministry is allocated a total of **\$53.8 million** in the 2022-2023 Budget.

## DETAILS OF EXPENDITURE

	Actual	Revised	Change	Estimate	Planned Change	
	2020-2021	Estimate		2022-2023	2023-2024	2024-2025
		2021-2022				
<b>Head No. 16 - MINISTRY OF COMMUNICATIONS</b>						
<b>Programme 1 - Information</b>						
<b>ACTIVITY 1 - General Administration</b>				<b>\$000</b>		
1. Established Staff .....	798.9	1,137.8	42.7	<b>1,180.5</b>	0.0	0.0
2. Wage Earners .....	97.3	132.9	28.0	<b>160.9</b>	0.0	0.0
3. Travel and Communications .....	140.4	241.8	35.0	<b>276.8</b>	0.0	0.0
4. Maintenance and Operations .....	110.2	136.5	14.5	<b>151.0</b>	0.0	0.0
5. Purchase of Goods and Services .....	1,713.8	2,095.8	30.0	<b>2,125.8</b>	0.0	0.0
6. Operating Grants and Transfers .....	16.2	17.0	0.0	<b>17.0</b>	0.0	0.0
7. Special Expenditures .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
8. Capital Construction .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
9. Capital Purchase .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
10. Capital Grants and Transfers .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
13. Value Added Tax .....	74.0	222.7	107.2	<b>329.8</b>	0.0	0.0
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	2,950.9	3,984.5	257.3	<b>4,241.9</b>	0.0	0.0
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**Programme 2 - Digital Government Transformation**

<b>ACTIVITY 1 - General Administration</b>				<b>\$000</b>		
1. Established Staff .....	557.1	1,004.6	9.1	<b>1,013.8</b>	0.0	0.0
2. Wage Earners .....	0.0	14.1	4.4	<b>18.5</b>	0.0	0.0
3. Travel and Communications .....	23.7	257.0	(17.0)	<b>240.0</b>	0.0	0.0
4. Maintenance and Operations .....	20.7	35.7	9.0	<b>44.7</b>	0.0	0.0
5. Purchase of Goods and Services .....	58.4	410.2	1,037.7	<b>1,447.8</b>	0.0	0.0
6. Operating Grants and Transfers .....	42.2	0.0	0.0	<b>0.0</b>	0.0	0.0
7. Special Expenditures .....	10,745.7	15,394.5	(3,602.8)	<b>11,791.8</b>	(1,094.9)	(1,094.9)
8. Capital Construction .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
9. Capital Purchase .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
10. Capital Grants and Transfers .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
13. Value Added Tax .....	7.8	1,425.4	(208.2)	<b>1,217.2</b>	(98.5)	(98.5)
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	11,455.7	18,541.5	(2,767.8)	<b>15,773.7</b>	(1,193.4)	(1,193.4)
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## MINISTRY OF COMMUNICATIONS

<b>Programme 1: Information</b>
<b>ACTIVITY 1: General Administration</b>

- 16-1-1*
- 1. Personal Emoluments (\$1,033,964); FNPf (\$76,578); Allowance (\$10,000); Overtime (\$60,000).
  - 2. Wages (\$100,375); FNPf (\$10,526); Overtime (\$50,000).
  - 3. Travel (\$80,000); Subsistence (\$90,000); Telecommunication (\$66,000); Telex (\$40,800).
  - 4. Fuel and Oil (\$59,450); Spare Parts and Maintenance (\$14,000); Maintenance of Office Equipment (\$15,000); Water, Sewerage and Fire Services (\$500); Stationery and Printing (\$30,000); Incidentals (\$14,000); Courier/Mail Expenses (\$10,000); Power Supply (\$8,000).
  - 5. Books, Periodicals and Publications (\$23,000); Specialised Services (\$5,000); Tools and Equipment (\$120,000); Training Expenses (\$5,000); Advertising (\$100,000); Software Maintenance Fee (\$98,000); Broadcast Expenses (\$8,000); Photographic Expenses (\$25,000); Fiji In Focus (\$252,438); Public Awareness - Media Relations (\$256,880); Special Production (\$200,000); Expenses of Film and Video Materials (\$200,000); Programme Fee (\$5,000); National Training Productivity Centre Levy (\$27,520); Qorvis Communications (\$800,000).
  - 6. Contribution to Asia Pacific Institute of Broadcasting and Development (\$17,000).

<b>Programme 2: Digital Government Transformation</b>
<b>ACTIVITY 1: General Administration</b>

- 16-2-1*
- 1. Personal Emoluments (\$942,779); FNPf (\$65,995); Overtime (\$5,000).
  - 2. Wages (\$12,286); FNPf (\$1,210); Overtime (\$5,000).
  - 3. Travel (\$130,000); Subsistence (\$10,000); Telecommunication (\$100,000).
  - 4. Fuel and Oil (\$5,000); Spare Parts and Maintenance (\$3,000); Maintenance of Office Equipment (\$6,000); Stationery and Printing (\$6,000); Incidentals (\$12,000); Water, Sewerage and Fire Services (\$700); Power Supply (\$12,000).
  - 5. Books, Periodicals and Publications (\$1,500); Supplies and Stores (\$2,000); Advertising (\$4,000); Training Expenses (\$5,000); Software License (\$354,315); Hosting and Online Subscriptions (\$831,000); Purchase of Office Equipment (\$100,000); careFIJI Firebase Subscriptions (\$150,000).
  - 7. digitalFIJI (\$1,094,863); Fijian Vaccine Pass System (\$1,696,901); Ease of Doing Business (\$9,000,000) - **All under R.**

## DETAILS OF EXPENDITURE

	Actual 2020-2021	Revised Estimate 2021-2022	Change	Estimate 2022-2023	Planned 2023-2024	Change 2024-2025
<b>Head No. 16 -MINISTRY OF COMMUNICATIONS</b>						
<b>Programme 3 - Department of Communication</b>						
<b>ACTIVITY 1 - Communication</b>	<b>\$000</b>					
1. Established Staff .....	168.3	271.7	47.5	<b>319.2</b>	0.0	0.0
2. Wage Earners .....	13.0	15.1	2.3	<b>17.4</b>	0.0	0.0
3. Travel and Communications .....	10.6	103.6	163.2	<b>266.8</b>	0.0	0.0
4. Maintenance and Operations .....	312.6	312.9	87.5	<b>400.4</b>	0.0	0.0
5. Purchase of Goods and Services ...	1.2	60.5	(22.5)	<b>38.0</b>	0.0	0.0
6. Operating Grants and Transfers ....	880.4	888.8	96.1	<b>984.9</b>	0.0	0.0
7. Special Expenditures .....	556.1	2,250.4	1,799.6	<b>4,050.0</b>	(2,200.0)	(3,700.0)
8. Capital Construction .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
9. Capital Purchase .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
10. Capital Grants and Transfers .....	10,303.2	19,654.3	(5,054.3)	<b>14,600.0</b>	0.0	0.0
13. Value Added Tax .....	65.4	245.5	282.5	<b>528.0</b>	(198.0)	(333.0)
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	12,310.9	23,802.8	(2,598.1)	<b>21,204.7</b>	(2,398.0)	(4,033.0)
	=====	=====	=====	=====	=====	=====
DIRECT PAYMENT.....	8.5	3,554.3	(3,554.3)	<b>0.0</b>	0.0	0.0

**Programme 4 - Technical and Support Services**

<b>ACTIVITY 1 - Information Technology and Computing Services</b>	<b>\$000</b>					
1. Established Staff .....	1,080.0	1,655.3	15.6	<b>1,670.9</b>	0.0	0.0
2. Wage Earners .....	29.1	31.6	0.3	<b>31.9</b>	0.0	0.0
3. Travel and Communications .....	1,306.9	1,602.0	120.0	<b>1,722.0</b>	0.0	0.0
4. Maintenance and Operations .....	864.1	976.5	157.0	<b>1,133.5</b>	0.0	0.0
5. Purchase of Goods and Services ...	3,424.7	3,653.0	1,050.0	<b>4,703.0</b>	0.0	0.0
6. Operating Grants and Transfers ....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
7. Special Expenditures .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
8. Capital Construction .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
9. Capital Purchase .....	2,446.1	3,066.4	(936.4)	<b>2,130.0</b>	1,470.0	(1,030.0)
10. Capital Grants and Transfers .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
13. Value Added Tax .....	411.5	836.8	335.2	<b>1,172.0</b>	132.3	(92.7)
	-----	-----	-----	-----	-----	-----
	9,562.5	11,821.7	741.7	<b>12,563.3</b>	1,602.3	(1,122.7)
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## MINISTRY OF COMMUNICATIONS

<b>Programme 3: Department of Communication</b>
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<b>ACTIVITY 1: Communication</b>
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- 16-3-1*
- 1. Personal Emoluments (\$293,297); FNPF (\$20,881); Overtime (\$5,000).
  - 2. Wages (\$12,287); FNPF (\$1,141); Overtime (\$4,000).
  - 3. Travel (\$150,000); Subsistence (\$100,000); Telecommunication (\$16,786).
  - 4. Fuel and Oil (\$11,000); Spare Parts and Maintenance (\$3,500); Maintenance of Office Equipment (\$3,000); Stationery and Printing (\$5,000); Power Supply (\$15,000); Incidentals (\$8,000); Water, Sewerage and Fire Services (\$2,000); Courier/Mail Expenses (\$1,500); Cable System Operational Expenses (\$291,372); Minor Works (\$60,000).
  - 5. Books, Periodicals and Publications (\$500); Supply and Stores (\$25,000); Advertising (\$2,500); Training Expenses (\$4,000); Industry Consultations (\$6,000).
  - 6. International Telecommunication Union (\$185,000); Asia Pacific Telecommunication (\$22,220); Universal Postal Services (\$50,290); Commonwealth Telecommunication Organisation (\$76,220); Telecommunications Authority of Fiji - Operating Grant (\$650,000) - **R**; Pacific Islands Telecommunication Association Subscription (\$500); Pacific Telecommunication Council Subscription (\$700).
  - 7. ICT Meeting (\$50,000); Support for Local Movie and Literary Production (\$20,000); Cost of Tele-centres (\$250,000) - **R**; Connecting the Unconnected (\$30,000); Connectivity Rollout (\$2,500,000) - **R**; Feasibility Study - International Redundant Connectivity (\$1,000,000) - **R**; Special ICT Meeting (\$200,000) - **R**.
  - 10. Walesi - Capital Grant (\$14,600,000) - **R**.

<b>Programme 4: Technical and Support Services</b>
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<b>ACTIVITY 1: Information Technology and Computing Services</b>
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- 16-4-1*
- 1. Personal Emoluments (\$1,541,882); FNPF (\$108,982); Allowance (\$5,000); Overtime (\$15,000).
  - 2. Wages (\$27,850); FNPF (\$2,090); Overtime (\$2,000).
  - 3. Travel (\$10,000); Subsistence (\$7,000); Telecommunication (\$45,000); Rental of TFL Lines (\$1,660,000).
  - 4. Fuel and Oil (\$15,000); Spare Parts and Maintenance (\$6,000); Maintenance of Office Equipment (\$25,000); Incidentals (\$15,000); Stationery and Printing (\$20,000); Equipment: Freight, Installation and Purchase (\$1,000); Power Supply (\$700,000); Water, Sewerage and Fire Services (\$1,500); Maintenance of IT Supplies and Infrastructure (\$350,000).
  - 5. Training Expenses (\$20,000); Security Services (\$60,000); Subscription for Periodicals (\$3,000); Software Licenses (\$4,620,000).
  - 9. Upgrade of IT Infrastructure (\$130,000); Storage and Server System Capacity (\$2,000,000) - **R**.

## DETAILS OF EXPENDITURE

	Actual	Revised	Change	Estimate	Planned Change	
	2020-2021	Estimate		2022-2023	2023-2024	2024-2025
		2021-2022				
<b>Head No. 17 - MINISTRY OF CIVIL SERVICE</b>						
<b>Programme 1 - Civil Service</b>						
<b>ACTIVITY 1 - General Administration</b>				<b>\$000</b>		
1. Established Staff .....	1,190.1	1,315.7	12.3	<b>1,328.0</b>	0.0	0.0
2. Wage Earners .....	56.8	69.5	0.6	<b>70.1</b>	0.0	0.0
3. Travel and Communications .....	50.6	58.0	0.0	<b>58.0</b>	0.0	0.0
4. Maintenance and Operations .....	450.6	511.9	68.0	<b>579.9</b>	0.0	0.0
5. Purchase of Goods and Services .....	139.8	294.5	56.0	<b>350.5</b>	0.0	0.0
6. Operating Grants and Transfers .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
7. Special Expenditures .....	120.1	300.0	(100.0)	<b>200.0</b>	(200.0)	(200.0)
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TOTAL OPERATING .....	2,008.2	2,549.6	36.9	<b>2,586.5</b>	(200.0)	(200.0)
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8. Capital Construction .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
9. Capital Purchase .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
10. Capital Grants and Transfers .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
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TOTAL CAPITAL .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
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13. Value Added Tax .....	68.5	104.8	2.2	<b>107.0</b>	(18.0)	(18.0)
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TOTAL EXPENDITURE .....	2,076.6	2,654.4	39.0	<b>2,693.5</b>	(218.0)	(218.0)
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## MINISTRY OF CIVIL SERVICE

The Ministry of Civil Service supports Ministries and Departments with the ongoing implementation of modern best practice in service delivery across the Whole of Government to firmly establish Government as a merit-based, efficient and responsible employer.

The Ministry provides human-resource policy support and guidance to the Permanent Secretaries; acts as the Secretariat and provides support services to Public Service Commission (PSC); monitors and reports on the implementation of guidelines and policies to the PSC and Ministers; provides guidance to Ministries to continue the rapid progress towards a merit-based and efficient civil service; works in partnership with Ministries to facilitate improved customer care by developing and launching a Customer Service Guideline across the Civil Service to ensure safe, responsive, reliable and inclusive customer service to internal and external customers. Additionally, the Ministry coordinates core-skills training and learning and development opportunities funded by development partners; and works in partnership with Ministries and Departments, business leaders, the private sector and sponsors to organise large-scale conferences and events that benefit all Fijians.

The Ministry of Civil Service is allocated a total of **\$2.7 million** in the 2022-2023 Budget.

<b>Programme 1: Civil Service</b>
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<b>ACTIVITY 1: General Administration</b>
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- 17-1-1*
- 1. Personal Emoluments (\$1,231,766); FNPF (\$86,224); Overtime (\$10,000).
  - 2. Wages (\$57,108); FNPF (\$3,998); Overtime (\$9,000).
  - 3. Travel (\$10,000); Subsistence (\$8,000); Telecommunication (\$40,000).
  - 4. Fuel and Oil (\$12,000); Spare Parts and Maintenance (\$8,000); Power Supply (\$44,000); Stationery and Printing (\$15,000); Incidentals (\$15,000); Water, Sewerage and Fire Services (\$20,000); Courier/Mail Expenses (\$ 500); Maintenance of Office Equipment (\$52,000); Customer Care Centres (\$403,400); Maintenance of Air Conditioning System (\$10,000).
  - 5. Books, Periodicals and Publications (\$9,000); Training Expenses (\$8,000); Leadership Training (\$65,000); In-service Training (\$100,000); Other Contractual Services (\$76,280); National Training Productivity Centre Levy (\$14,931); Minor Works (\$13,300); Constitution Day (\$20,000); Customer Service Guideline (\$44,000).
  - 7. Outstanding, Courage, Compassion and Commitment Award (\$200,000) - **R**.



## DETAILS OF EXPENDITURE

	Actual	Revised			
	2020-2021	Estimate	Change	Estimate	Planned Change
		2021-2022		2022-2023	2023-2024 2024-2025

**Head No. 18 - MINISTRY OF RURAL AND MARITIME DEVELOPMENT  
AND DISASTER MANAGEMENT**

**SUMMARY OF TOTAL  
EXPENDITURE**

**\$000**

1. Established Staff .....	5,093.4	5,389.8	236.7	<b>5,626.5</b>	0.0	0.0
2. Wage Earners .....	1,043.9	1,108.8	26.7	<b>1,135.5</b>	0.0	0.0
3. Travel and Communications .....	329.2	338.0	162.0	<b>500.0</b>	0.0	0.0
4. Maintenance and Operations .....	922.2	892.6	167.6	<b>1,060.2</b>	0.0	0.0
5. Purchase of Goods and Services .....	430.7	348.4	76.0	<b>424.4</b>	0.0	0.0
6. Operating Grants and Transfers .....	576.4	639.0	23.0	<b>662.0</b>	0.0	0.0
7. Special Expenditures .....	389.7	450.2	82.0	<b>532.2</b>	0.0	0.0
<b>TOTAL OPERATING .....</b>	<b>8,785.6</b>	<b>9,166.8</b>	<b>774.0</b>	<b>9,940.8</b>	<b>0.0</b>	<b>0.0</b>
8. Capital Construction .....	3,219.7	2,748.1	(503.1)	<b>2,245.0</b>	(245.0)	(245.0)
9. Capital Purchase .....	88.8	100.0	0.0	<b>100.0</b>	0.0	0.0
10. Capital Grants and Transfers .....	1,793.1	2,300.0	0.0	<b>2,300.0</b>	0.0	0.0
<b>TOTAL CAPITAL .....</b>	<b>5,101.6</b>	<b>5,148.1</b>	<b>(503.1)</b>	<b>4,645.0</b>	<b>(245.0)</b>	<b>(245.0)</b>
13. Value Added Tax .....	523.3	438.9	(1.4)	<b>437.5</b>	(22.1)	(22.1)
<b>TOTAL EXPENDITURE .....</b>	<b>14,410.4</b>	<b>14,753.8</b>	<b>269.5</b>	<b>15,023.3</b>	<b>(267.1)</b>	<b>(267.1)</b>
<b>TOTAL AID-IN-KIND .....</b>	<b>0.0</b>	<b>1,516.9</b>	<b>(1,516.9)</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>

## **MINISTRY OF RURAL AND MARITIME DEVELOPMENT AND DISASTER MANAGEMENT**

The Ministry of Rural and Maritime Development and Disaster Management is responsible for implementing development strategies that bring Fijians living in rural and maritime regions the same level of access to essential services and economic opportunities as anywhere else in the country.

Rural development is a key national priority, and the Ministry is mandated to implement a wide range of socioeconomic activities to support Government's domestic goals of growing the economy and raising living standards.

The Ministry continues to generate economic growth in remote areas by expanding rural infrastructure and uplifting and empowering individuals and communities. Funded capital-work programmes include Self Help Programmes (SHP), Community Access Roads, Footpaths and Footbridges (CARFF) and Public Sector Investment Programmes (PSIP). Provision of basic infrastructure such as proper drinking water and adequate sanitation systems will be prioritised under the Self Help program.

The Ministry's hands-on outreach includes the registration of births, deaths and marriages, the issuance of licenses and the collection of licenses and permit fees and arrears of revenue. These services are provided at all divisional and district offices throughout Fiji.

The Ministry is also responsible for the appointment of District Advisory Councils and Provincial Development Boards.

The Ministry oversees the Disaster Management Office, which coordinates and integrates services that support disaster preparedness, response and recovery, and is responsible for co-ordinating Government's response to for disasters. In December 2019, the National Disaster Risk Reduction Policy was launched, making Fiji the first country in the South Pacific to institutionalise the goals of the Sendai Framework. The policy mainstreams disaster risk reduction across all sectors, striving to holistically coordinate all development initiatives.

The Natural Disaster Management Act and the National Disaster Management Plan, which operationalise the Act, are both currently under review. The Department is currently developing a disaster volunteer manual and standardizing a community-based disaster risk training manual to ensure that communities are synergising preparedness and response at all levels. The Department is also finalising its logistics manual, updating the National Emergency Operating Centre standard operating procedures and upscaling coordination of the Fiji Cluster System.

The Ministry of Rural and Maritime Development and Disaster Management is allocated a total of **\$15.0 million** in the 2022-2023 Budget.

	Actual	Revised	Change	Estimate	Planned Change	
	2020-2021	Estimate		2022-2023	2023-2024	2024-2025

## Head No. 18 - MINISTRY OF RURAL AND MARITIME DEVELOPMENT AND DISASTER MANAGEMENT

### Programme 1 - Policy and Administration

#### ACTIVITY 1 - General Administration

\$000

1. Established Staff .....	1,211.2	1,478.7	28.6	<b>1,507.3</b>	0.0	0.0
2. Wage Earners .....	166.0	192.0	1.5	<b>193.6</b>	0.0	0.0
3. Travel and Communications .....	95.9	110.0	100.0	<b>210.0</b>	0.0	0.0
4. Maintenance and Operations .....	243.7	257.7	38.0	<b>295.7</b>	0.0	0.0
5. Purchase of Goods and Services .....	155.4	101.0	15.0	<b>116.0</b>	0.0	0.0
6. Operating Grants and Transfers .....	576.4	639.0	23.0	<b>662.0</b>	0.0	0.0
7. Special Expenditures .....	126.2	80.2	10.0	<b>90.2</b>	0.0	0.0
8. Capital Construction .....	1,242.2	748.1	(503.1)	<b>245.0</b>	(245.0)	(245.0)
9. Capital Purchase .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
10. Capital Grants and Transfers .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
13. Value Added Tax .....	193.5	116.7	(30.6)	<b>86.1</b>	(22.1)	(22.1)
	4,010.4	3,723.4	(317.6)	<b>3,405.8</b>	(267.1)	(267.1)

### Programme 2 - Rural Development Services

#### ACTIVITY 1 - Commissioner Central

\$000

1. Established Staff .....	926.2	912.9	21.1	<b>934.0</b>	0.0	0.0
2. Wage Earners .....	202.5	219.7	1.9	<b>221.7</b>	0.0	0.0
3. Travel and Communications .....	37.5	43.0	11.0	<b>54.0</b>	0.0	0.0
4. Maintenance and Operations .....	154.4	137.5	29.0	<b>166.5</b>	0.0	0.0
5. Purchase of Goods and Services .....	38.0	39.5	14.5	<b>54.0</b>	0.0	0.0
6. Operating Grants and Transfers .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
7. Special Expenditures .....	12.0	16.0	0.0	<b>16.0</b>	0.0	0.0
8. Capital Construction .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
9. Capital Purchase .....	22.1	25.0	0.0	<b>25.0</b>	0.0	0.0
10. Capital Grants and Transfers .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
13. Value Added Tax .....	23.3	23.5	4.9	<b>28.4</b>	0.0	0.0
	1,416.0	1,417.1	82.4	<b>1,499.5</b>	0.0	0.0

**MINISTRY OF RURAL AND MARITIME DEVELOPMENT AND DISASTER  
MANAGEMENT**

<b>Programme 1: Policy and Administration</b>
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<b>ACTIVITY 1: General Administration</b>
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- 18-1-1*
- 1. Personal Emoluments (\$1,356,880); FNPf (\$94,982); Allowance (\$35,000); Fringe Benefit Tax (\$440); Overtime (\$20,000).
  - 2. Wages (\$150,983); FNPf (\$10,569); Allowance (\$20,000); Overtime (\$12,000).
  - 3. Travel (\$130,000); Subsistence (\$20,000); Telecommunication (\$60,000).
  - 4. Fuel and Oil (\$100,000); Spare Parts and Maintenance (\$54,000); Power Supply (\$63,000); Stationery and Printing (\$30,000); Water, Sewerage and Fire Services (\$16,400); Courier/Mail Expenses (\$1,400); Sanitary Services (\$7,400); Office Upkeep and Supplies (\$13,500); Monitoring Expenses (\$10,000).
  - 5. Books, Periodicals and Publications (\$10,000); Supplies and Stores (\$10,000); Board and Committee Expenses (\$13,000); OHS Expenses (\$3,000); Training Expenses (\$20,000); National Training Productivity Centre Levy (\$30,000); Advertising (\$5,000); Security Services (\$25,000).
  - 6. District Advisory Counsellor Allowance (\$623,000); Annual Fees - Centre for Integrated Rural Development for Asia and the Pacific [CIRDAP] (\$38,975).
  - 7. Refund of Revenue (\$200); Community Capacity Building (\$15,000); Administrative Expenses (\$50,000); CIRDAP Technical Committee Meeting (\$10,000); Consultations and Promotions (\$15,000).
  - 8. Final Payment - Namarai, Kubulau and Wainikoro Government Stations (\$245,000) - **R**.

<b>Programme 2: Rural Development Services</b>
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<b>ACTIVITY 1: Commissioner Central</b>
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- 18-2-1*
- 1. Personal Emoluments (\$850,860); FNPf (\$59,560); Fringe Benefit Tax (\$3,000); Overtime (\$8,000); Rural and Maritime Location Allowance (\$12,600).
  - 2. Wages (\$195,014); FNPf (\$13,651); Allowance (\$10,000); Overtime (\$3,000).
  - 3. Travel (\$6,000); Subsistence (\$13,000); Telecommunication (\$35,000).
  - 4. Fuel and Oil (\$60,500); Spare Parts and Maintenance (\$30,000); Power Supply (\$43,450); Sanitary Services (\$500); Water, Sewerage and Fire Services (\$8,000); District Services (\$24,000).
  - 5. Stationery and Printing (\$29,000); Office Supplies (\$15,000); Board and Committee Expenses (\$10,000).
  - 7. Community Capacity Building (\$6,000); Administrative Expenses (\$10,000).
  - 9. Institutional Strengthening for Divisional and Provincial Offices (\$25,000).

## DETAILS OF EXPENDITURE

	Actual	Revised	Change	Estimate	Planned Change	
	2020-2021	Estimate		2022-2023	2023-2024	2024-2025
		2021-2022				
<b>Head No.18 - MINISTRY OF RURAL AND MARITIME DEVELOPMENT</b>						
<b>AND DISASTER MANAGEMENT</b>						
<b>Programme 2 - Rural Development Services</b>						
<b>ACTIVITY 2 - Commissioner Western</b>	<b>\$000</b>					
1. Established Staff .....	944.2	987.4	21.8	<b>1,009.2</b>	0.0	0.0
2. Wage Earners .....	289.0	299.5	7.7	<b>307.3</b>	0.0	0.0
3. Travel and Communications .....	42.7	34.0	8.0	<b>42.0</b>	0.0	0.0
4. Maintenance and Operations .....	167.2	162.2	15.6	<b>177.8</b>	0.0	0.0
5. Purchase of Goods and Services .....	52.7	40.4	8.0	<b>48.4</b>	0.0	0.0
6. Operating Grants and Transfers .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
7. Special Expenditures .....	15.8	16.0	0.0	<b>16.0</b>	0.0	0.0
8. Capital Construction .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
9. Capital Purchase .....	25.0	25.0	0.0	<b>25.0</b>	0.0	0.0
10. Capital Grants and Transfers .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
13. Value Added Tax .....	27.0	25.0	2.8	<b>27.8</b>	0.0	0.0
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	1,563.4	1,589.5	63.9	<b>1,653.5</b>	0.0	0.0
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**Programme 2 - Rural Development Services**

<b>ACTIVITY 3 - Commissioner Northern</b>	<b>\$000</b>					
1. Established Staff .....	882.9	824.2	122.6	<b>946.8</b>	0.0	0.0
2. Wage Earners .....	201.7	193.0	1.7	<b>194.7</b>	0.0	0.0
3. Travel and Communications .....	54.0	54.0	15.0	<b>69.0</b>	0.0	0.0
4. Maintenance and Operations .....	154.6	142.7	52.0	<b>194.7</b>	0.0	0.0
5. Purchase of Goods and Services .....	47.0	49.0	11.0	<b>60.0</b>	0.0	0.0
6. Operating Grants and Transfers .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
7. Special Expenditures .....	7.8	14.0	0.0	<b>14.0</b>	0.0	0.0
8. Capital Construction .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
9. Capital Purchase .....	25.0	25.0	0.0	<b>25.0</b>	0.0	0.0
10. Capital Grants and Transfers .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
13. Value Added Tax .....	26.8	25.6	7.0	<b>32.6</b>	0.0	0.0
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	1,399.8	1,327.4	209.3	<b>1,536.8</b>	0.0	0.0
	=====	=====	=====	=====	=====	=====

**MINISTRY OF RURAL AND MARITIME DEVELOPMENT AND DISASTER  
MANAGEMENT**

<b>Programme 2: Rural Development Services</b>
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<b>ACTIVITY 2: Commissioner Western</b>
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- 18-2-2
- 1. Personal Emoluments (\$916,431); FNPF (\$64,150); Fringe Benefit Tax (\$4,000); Overtime (\$12,000); Rural and Maritime Location Allowance (\$12,600).
  - 2. Wages (\$271,744); FNPF (\$19,022); Allowance (\$13,000); Overtime (\$3,500).
  - 3. Travel (\$7,000); Subsistence (\$10,000); Telecommunication (\$25,000).
  - 4. Fuel and Oil (\$65,000); Spare Parts and Maintenance (\$42,000); District Services (\$30,000); Upkeep of Burial Grounds (\$2,000); Power Supply (\$32,000); Incidentals (\$1,800); Water, Sewerage and Fire Services (\$4,000); Courier/Mail Expenses (\$1,000).
  - 5. Stationery and Printing (\$20,000); Board and Committee Expenses (\$7,400); Training Expenses (\$3,000); OHS Expenses (\$3,000); Office Equipment (\$15,000).
  - 7. Community Capacity Building (\$3,000); Administrative Expenses (\$13,000).
  - 9. Institutional Strengthening for Divisional and Provincial Offices (\$25,000).

<b>Programme 2: Rural Development Services</b>
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<b>ACTIVITY 3: Commissioner Northern</b>
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- 18-2-3
- 1. Personal Emoluments (\$834,934); FNPF (\$58,445); Fringe Benefit Tax (\$15,000); Overtime (\$6,000); Rural and Maritime Location Allowance (\$32,400).
  - 2. Wages (\$174,483); FNPF (\$12,214); Allowance (\$6,000); Overtime (\$2,000).
  - 3. Travel (\$20,000); Subsistence (\$9,000); Telecommunication (\$40,000).
  - 4. Fuel and Oil (\$55,000); Spare Parts and Maintenance (\$34,000); District Services (\$28,000); Upkeep of Burial Grounds (\$3,400); Power Supply (\$47,000); Sanitary Services (\$1,600); Water, Sewerage and Fire Services (\$13,500); Courier/Mail Expenses (\$200); Incidentals (\$12,000).
  - 5. Stationery and Printing (\$15,000); Office Supplies (\$10,000); Board and Committee Expenses (\$10,000); Training Expenses (\$6,000); OHS Expenses (\$3,000); Cartage of Personnel Effects (\$6,000); Security Services (\$10,000).
  - 7. Community Capacity Building (\$10,000); Administrative Expenses (\$4,000).
  - 9. Institutional Strengthening for Divisional and Provincial Offices (\$25,000).

## DETAILS OF EXPENDITURE

	Actual	Revised	Change	Estimate	Planned Change	
	2020-2021	Estimate		2022-2023	2023-2024	2024-2025
		2021-2022				

**Head No. 18 - MINISTRY OF RURAL AND MARITIME DEVELOPMENT  
AND DISASTER MANAGEMENT**

**Programme 2 - Rural Development Services**

**ACTIVITY 4 - Commissioner Eastern**

**\$000**

1. Established Staff .....	618.7	620.0	37.3	<b>657.3</b>	0.0	0.0
2. Wage Earners .....	116.6	145.1	13.3	<b>158.4</b>	0.0	0.0
3. Travel and Communications .....	51.9	56.0	13.0	<b>69.0</b>	0.0	0.0
4. Maintenance and Operations .....	81.4	94.0	23.0	<b>117.0</b>	0.0	0.0
5. Purchase of Goods and Services .....	95.1	94.5	22.5	<b>117.0</b>	0.0	0.0
6. Operating Grants and Transfers .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
7. Special Expenditures .....	20.6	24.0	2.0	<b>26.0</b>	0.0	0.0
8. Capital Construction .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
9. Capital Purchase .....	16.8	25.0	0.0	<b>25.0</b>	0.0	0.0
10. Capital Grants and Transfers .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
13. Value Added Tax .....	26.2	26.4	5.5	<b>31.9</b>	0.0	0.0
	1,027.4	1,085.1	116.6	<b>1,201.6</b>	0.0	0.0

**Programme 3 - Rural Infrastructure**

**ACTIVITY 1 - Rural Infrastructure**

**\$000**

1. Established Staff .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
2. Wage Earners .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
3. Travel and Communications .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
4. Maintenance and Operations .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
5. Purchase of Goods and Services .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
6. Operating Grants and Transfers .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
7. Special Expenditures .....	207.3	300.0	0.0	<b>300.0</b>	0.0	0.0
8. Capital Construction .....	1,977.5	2,000.0	0.0	<b>2,000.0</b>	0.0	0.0
9. Capital Purchase .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
10. Capital Grants and Transfers .....	993.1	1,500.0	300.0	<b>1,800.0</b>	0.0	0.0
13. Value Added Tax .....	196.1	207.0	0.0	<b>207.0</b>	0.0	0.0
	3,374.0	4,007.0	300.0	<b>4,307.0</b>	0.0	0.0

**MINISTRY OF RURAL AND MARITIME DEVELOPMENT AND DISASTER  
MANAGEMENT**

<b>Programme 2: Rural Development Services</b>
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<b>ACTIVITY 4: Commissioner Eastern</b>
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- 18-2-4
- 1. Personal Emoluments (\$573,735); FNPF (\$40,161); Fringe Benefit Tax (\$6,844); Overtime (\$15,000); Rural and Maritime Location Allowance (\$21,600).
  - 2. Wages (\$126,536); FNPF (\$8,858); Allowance (\$13,000); Overtime (\$10,000).
  - 3. Travel (\$25,000); Subsistence (\$20,000); Telecommunication (\$24,000).
  - 4. Fuel and Oil (\$50,000); Spare Parts and Maintenance (\$27,000); District Services (\$30,000); Upkeep of Burial Grounds (\$500); Power Supply (\$2,000); Sanitary Services (\$4,000); Water, Sewerage and Fire Services (\$3,000); Courier Mail/Expenses (\$500).
  - 5. Stationery and Printing (\$13,000); Office Supplies (\$4,000); Board and Committee Expenses (\$25,000); Training Expenses (\$3,000); OHS Expenses (\$3,000); Protective Clothing (\$3,000); Transportation of Building Materials (\$50,000); Cartage of Personnel Effects (\$5,000); Repatriation Funds (\$1,000); Office Equipment (\$10,000).
  - 7. Community Capacity Building (\$6,000); Administrative Expenses (\$20,000).
  - 9. Institutional Strengthening for Divisional and Provincial Offices (\$25,000).

<b>Programme 3: Rural Infrastructure</b>
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<b>ACTIVITY 1: Rural Infrastructure</b>
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- 18-3-1
- 7. Emergency Water Supplies (\$300,000).
  - 8. Community Access Roads, Footpaths and Footbridges (\$2,000,000) - **R**.
  - 10. Grant to Self-Help Projects (\$1,000,000); Rural High Risk Water Sanitation Project (\$800,000) - **All** under **R**.



## DETAILS OF EXPENDITURE

	Actual 2020-2021	Revised Estimate 2021-2022	Change	Estimate 2022-2023	Planned Change 2023-2024	2024-2025
<b>Head No. 18 - MINISTRY OF RURAL AND MARITIME DEVELOPMENT AND DISASTER MANAGEMENT</b>						
<b>Programme 4 - Disaster Management</b>						
<b>ACTIVITY 1 - Policy and Administration</b>						
				<b>\$000</b>		
1. Established Staff .....	510.2	566.6	5.3	<b>571.9</b>	0.0	0.0
2. Wage Earners .....	68.2	59.4	0.5	<b>60.0</b>	0.0	0.0
3. Travel and Communications .....	47.2	41.0	15.0	<b>56.0</b>	0.0	0.0
4. Maintenance and Operations .....	120.9	98.5	10.0	<b>108.5</b>	0.0	0.0
5. Purchase of Goods and Services ..	42.6	24.0	5.0	<b>29.0</b>	0.0	0.0
6. Operating Grants and Transfers ...	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
7. Special Expenditures .....	0.0	0.0	70.0	<b>70.0</b>	0.0	0.0
8. Capital Construction .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
9. Capital Purchase .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
10. Capital Grants and Transfers .....	800.0	800.0	(300.0)	<b>500.0</b>	0.0	0.0
13. Value Added Tax .....	30.5	14.7	9.0	<b>23.7</b>	0.0	0.0
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	1,619.4	1,604.2	(185.2)	<b>1,419.1</b>	0.0	0.0
	=====	=====	=====	=====	=====	=====
AID-IN-KIND .....	0.0	1,516.9	(1,516.9)	<b>0.0</b>	0.0	0.0

**MINISTRY OF RURAL AND MARITIME DEVELOPMENT AND DISASTER  
MANAGEMENT**

<b>Programme 4: Disaster Management</b>
<b>ACTIVITY 1: Policy and Administration</b>

- 18-4-1*
- 1. Personal Emoluments (\$531,671); FNPF (\$37,217); Overtime (\$3,000).
  - 2. Wages (\$52,304); FNPF (\$3,661); Allowance (\$1,000); Overtime (\$3,000).
  - 3. Travel (\$10,000); Subsistence (\$20,000); Telecommunication (\$26,000).
  - 4. Vehicle: Fuel and Oil (\$22,000); Generator: Fuel and Oil (\$5,000); Vessel: Fuel and Oil (\$9,000); Vehicle: Spare Parts and Maintenance (\$10,000); Maintenance of Office Equipment (\$1,500); National Coordination Centre (\$25,000); Sanitary Services (\$1,000); Stationery and Printing (\$10,000); Maintenance of Emergency Equipment (\$25,000).
  - 5. Maintenance of Early Flood Warning System (\$9,000); Board and Committee Expenses (\$5,000); Awareness Programme (\$5,000); Training Expenses (\$10,000).
  - 7. National Disaster Risk Reduction Project (\$50,000); Guidelines for Constructing New Evacuation Centres and Retrofitting Existing Evacuation Centres (\$20,000).
  - 10. Disaster Relief and Rehabilitation Fund (\$500,000) - **R**.

## DETAILS OF EXPENDITURE

	Actual	Revised Estimate	Change	Estimate	Planned Change	
	2020-2021	2021-2022		2022-2023	2023-2024	2024-2025

## Head No. 19 - REPUBLIC OF FIJI MILITARY FORCES

SUMMARY OF TOTAL  
EXPENDITURE

\$000

1. Established Staff .....	62,616.4	65,506.4	5,440.7	<b>70,947.1</b>	0.0	0.0
2. Wage Earners.....	327.8	346.1	118.3	<b>464.4</b>	0.0	0.0
3. Travel and Communications .....	1,156.9	986.6	378.0	<b>1,364.6</b>	0.0	0.0
4. Maintenance and Operations .....	6,363.4	4,595.7	1,033.5	<b>5,629.2</b>	0.0	0.0
5. Purchase of Goods and Services .....	8,597.8	9,870.0	(59.4)	<b>9,810.6</b>	0.0	0.0
6. Operating Grants and Transfers .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
7. Special Expenditures .....	2,177.7	1,740.0	(1,020.0)	<b>720.0</b>	0.0	0.0
<b>TOTAL OPERATING .....</b>	<b>81,240.0</b>	<b>83,044.7</b>	<b>5,891.2</b>	<b>88,935.9</b>	<b>0.0</b>	<b>0.0</b>
8. Capital Construction .....	629.4	900.0	1,350.0	<b>2,250.0</b>	(450.0)	(450.0)
9. Capital Purchase .....	444.5	400.0	600.0	<b>1,000.0</b>	0.0	0.0
10. Capital Grants and Transfers .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
<b>TOTAL CAPITAL .....</b>	<b>1,073.9</b>	<b>1,300.0</b>	<b>1,950.0</b>	<b>3,250.0</b>	<b>(450.0)</b>	<b>(450.0)</b>
13. Value Added Tax .....	1,551.7	1,664.4	205.3	<b>1,869.7</b>	(40.5)	(40.5)
<b>TOTAL EXPENDITURE .....</b>	<b>83,865.6</b>	<b>86,009.1</b>	<b>8,046.5</b>	<b>94,055.6</b>	<b>(490.5)</b>	<b>(490.5)</b>

## REPUBLIC OF FIJI MILITARY FORCES

The Republic of Fiji Military Forces (RFMF) are responsible for maintaining the security and defence of Fiji and the Fijian people, employing the latest technologies and defence strategies to address emerging security threats, and supporting the international community to reduce conflict and forge peaceful solutions around the world.

The Fijian Government supports RFMF in developing a capable military force by investing in training, modern equipment and facilities, and by maintaining their critical role in international peacekeeping missions through the United Nations.

RFMF also implements a number of projects and programmes in rural and maritime regions in Fiji. As part of its contribution to the wellbeing of the Fijian people, RFMF's Engineering Corps carries out an extensive range of development projects across the country that improve the living conditions of ordinary Fijians.

RFMF's Naval Division provides surveillance in Fiji's 1.3 million square kilometres of Exclusive Economic Zone and is also responsible for overseeing maritime search-and-rescue missions, operating the Suva Radio 3DP coastal radio station, conducting hydrographic surveys, and providing hydrographic services to mariners who traverse Fiji waters. These are mandatory services that Fiji must undertake as a responsible coastal state in order to fulfil its international obligations under various international conventions, including the United Nations Convention on the Law of the Sea.

The 2022-2023 Budget allocation for RFMF is strategically geared towards transforming RFMF through technical capacity and capability enhancements across all units, ensuring a more vibrant and modern Military Force.

RFMF is allocated a total of **\$94.1 million** in the 2022-2023 Budget.

## DETAILS OF EXPENDITURE

	Actual	Revised Estimate	Change	Estimate	Planned Change	
	2020-2021	2021-2022		2022-2023	2023-2024	2024-2025

## Head No. 19 - REPUBLIC OF FIJI MILITARY FORCES

## Programme 1 - Republic of Fiji Military Forces

## ACTIVITY 1 - Policy and Administration

\$000

1. Established Staff .....	9,581.2	8,755.0	778.6	<b>9,533.6</b>	0.0	0.0
2. Wage Earners .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
3. Travel and Communications .....	657.1	540.0	240.0	<b>780.0</b>	0.0	0.0
4. Maintenance and Operations .....	2,204.3	633.0	120.0	<b>753.0</b>	0.0	0.0
5. Purchase of Goods and Services .....	657.4	1,061.6	0.0	<b>1,061.6</b>	0.0	0.0
6. Operating Grants and Transfers .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
7. Special Expenditures .....	1,824.4	1,620.0	(1,270.0)	<b>350.0</b>	0.0	0.0
8. Capital Construction .....	306.4	574.0	1,026.0	<b>1,600.0</b>	0.0	0.0
9. Capital Purchase .....	91.2	400.0	600.0	<b>1,000.0</b>	0.0	0.0
10. Capital Grants and Transfers .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
13. Value Added Tax .....	320.1	434.6	64.4	<b>499.0</b>	0.0	0.0
	15,642.2	14,018.2	1,559.0	<b>15,577.3</b>	0.0	0.0

## Programme 1 - Republic of Fiji Military Forces

## ACTIVITY 2 - Logistic Support Unit

\$000

1. Established Staff .....	3,346.0	5,052.4	369.7	<b>5,422.1</b>	0.0	0.0
2. Wage Earners .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
3. Travel and Communications .....	31.9	35.0	0.0	<b>35.0</b>	0.0	0.0
4. Maintenance and Operations .....	1,000.0	1,090.0	410.0	<b>1,500.0</b>	0.0	0.0
5. Purchase of Goods and Services .....	4,744.7	5,960.0	(880.0)	<b>5,080.0</b>	0.0	0.0
6. Operating Grants and Transfers .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
7. Special Expenditures .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
8. Capital Construction .....	162.1	165.0	35.0	<b>200.0</b>	0.0	0.0
9. Capital Purchase .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
10. Capital Grants and Transfers .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
13. Value Added Tax .....	530.3	652.5	(39.2)	<b>613.4</b>	0.0	0.0
	9,815.0	12,954.9	(104.5)	<b>12,850.4</b>	0.0	0.0

## REPUBLIC OF FIJI MILITARY FORCES

<b>Programme 1: Republic of Fiji Military Forces</b>
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<b>ACTIVITY 1: Policy and Administration</b>
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- 19-1-1*
- 1. Officers and Other Ranks (\$6,766,510); FPNF (\$615,288); Lodging Allowance (\$1,348,875); Service Allowance (\$674,437); Fringe Benefit Tax (\$128,536).
  - 3. Local - Travel (\$110,000); Overseas Travel - Commander (\$50,000); Telecommunication (\$450,000); Subsistence (\$20,000); Travel - Officers and Cadet (\$150,000).
  - 4. Maintenance of Office Equipment (\$5,000); Spare Parts and Maintenance (\$10,000); Power Supply (\$500,000); Incidentals (\$150,000); Stationery and Printing (\$80,000); Water, Sewerage and Fire Services (\$8,000).
  - 5. Maintenance of Barrack Equipment (\$150,000); OHS Expenses (\$7,000); Maintenance of Band Equipment (\$70,000); Training Expenses (\$50,000); Overseas Training - Disciplined Services (\$750,000); Repeater Site Rental (\$34,600).
  - 7. Basic Recruit Course (\$350,000).
  - 8. Renovation/Upgrade of RFMF Infrastructure, Amenities and Office Buildings (\$900,000); Construction of a New Warehouse (\$350,000); Upgrade/Renovation of RFMF Quarters and Barracks (\$350,000) - **All under R.**
  - 9. Communication Equipment (\$200,000); Purchase of IT Equipment (\$400,000); Specialised Medical Equipment (\$200,000); Kitchen Equipment (\$200,000).

<b>Programme 1: Republic of Fiji Military Forces</b>
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<b>ACTIVITY 2: Logistic Support Unit</b>
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- 19-1-2*
- 1. Officers and Other Ranks (\$3,897,956); FPNF (\$354,714); Lodging Allowance (\$779,591); Service Allowance (\$389,796).
  - 3. Travel (\$10,000); Subsistence (\$15,000); Telecommunication (\$10,000).
  - 4. Fuel and Oil (\$1,000,000); Spare Parts and Maintenance (\$350,000); Maintenance of Electrical and Mechanical Equipment (\$25,000); Maintenance of Weapon (\$40,000); Stationery and Printing (\$50,000); Maintenance of Messes (\$35,000).
  - 5. Messing (\$3,450,000); Warlike Stores (\$250,000); Barrack Stores (\$100,000); Camp Equipment (\$30,000); Personal Equipment (\$1,200,000); Quartermaster Services (\$20,000); Expendable Stores (\$30,000).
  - 8. Upgrade of Logistic Support Unit (\$200,000).

## DETAILS OF EXPENDITURE

	Actual	Revised Estimate	Change	Estimate	Planned Change	
	2020-2021	2021-2022		2022-2023	2023-2024	2024-2025

**Head No. 19 - REPUBLIC OF FIJI MILITARY FORCES****Programme 1 - Republic of Fiji Military Forces****ACTIVITY 3 - 3 FIR****\$000**

1. Established Staff .....	16,821.9	16,583.3	1,084.7	<b>17,668.0</b>	0.0	0.0
2. Wage Earners.....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
3. Travel and Communications .....	32.9	44.0	0.0	<b>44.0</b>	0.0	0.0
4. Maintenance and Operations .....	7.1	5.0	33.0	<b>38.0</b>	0.0	0.0
5. Purchase of Goods and Services .....	430.8	461.8	444.2	<b>906.0</b>	0.0	0.0
6. Operating Grants and Transfers .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
7. Special Expenditures .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
8. Capital Construction .....	0.0	0.0	450.0	<b>450.0</b>	(450.0)	(450.0)
9. Capital Purchase .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
10. Capital Grants and Transfers .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
13. Value Added Tax .....	43.1	46.0	83.4	<b>129.4</b>	(40.5)	(40.5)
	17,335.8	17,140.1	2,095.3	<b>19,235.4</b>	(490.5)	(490.5)

**Programme 1 - Republic of Fiji Military Forces****ACTIVITY 4 - RFMF Engineers****\$000**

1. Established Staff .....	10,216.8	10,759.0	1,189.1	<b>11,948.1</b>	0.0	0.0
2. Wage Earners .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
3. Travel and Communications .....	58.1	65.0	30.0	<b>95.0</b>	0.0	0.0
4. Maintenance and Operations .....	171.3	160.0	40.0	<b>200.0</b>	0.0	0.0
5. Purchase of Goods and Services .....	346.6	330.0	140.0	<b>470.0</b>	0.0	0.0
6. Operating Grants and Transfers .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
7. Special Expenditures .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
8. Capital Construction .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
9. Capital Purchase .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
10. Capital Grants and Transfers .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
13. Value Added Tax .....	52.8	50.0	18.9	<b>68.9</b>	0.0	0.0
	10,845.7	11,364.0	1,418.0	<b>12,781.9</b>	0.0	0.0

## REPUBLIC OF FIJI MILITARY FORCES

<b>Programme 1: Republic of Fiji Military Forces</b>
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<b>ACTIVITY 3: 3 FIR</b>
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- 19-1-3*
- 1. Officers and Other Ranks (\$12,662,558); FNPf (\$1,152,293); Lodging Allowance (\$2,532,512); Service Allowance (\$1,266,256); Field Allowance (\$54,400).
  - 3. Travel (\$15,000); Telecommunication (\$13,000); Subsistence (\$16,000).
  - 4. Stationery and Printing (\$38,000).
  - 5. Capability Stores (\$450,000); Training Expenses (\$100,000); OHS Expenses (\$10,000); Power Supply (\$16,000); Water, Sewerage and Fire Services (\$30,000); Golf Coy (Labasa) (\$100,000); Eco Coy (Lautoka) (\$100,000); Delta Coy (Nadi) (\$100,000).
  - 8. Upgrade of RFMF Nadi Camp (\$250,000); Upgrade of Sukunaivalu Barracks (\$200,000) - **All under R.**

<b>Programme 1: Republic of Fiji Military Forces</b>
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<b>ACTIVITY 4: RFMF Engineers</b>
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- 19-1-4*
- 1. Officers and Other Ranks (\$8,262,454); FNPf (\$751,883); Lodging Allowance (\$1,652,491); Service Allowance (\$826,245); Explosive Allowance (\$55,000); Remote Location Allowance (\$400,000).
  - 3. Travel (\$30,000); Subsistence (\$35,000); Telecommunication (\$30,000).
  - 4. Fuel and Oil (\$30,000); Maintenance of Trade Training School (\$50,000); Maintenance of Mechanical Equipment (\$30,000); Water, Sewerage and Fire Services (\$20,000); Stationery and Printing (\$30,000); Power Supply (\$40,000).
  - 5. Engineers' Stores (\$170,000); OHS Expenses (\$20,000); Plant Training (\$30,000); Minor Works (\$250,000).



## DETAILS OF EXPENDITURE

	Actual	Revised	Change	Estimate	Planned Change	
	2020-2021	Estimate		2022-2023	2023-2024	2024-2025
		2021-2022				
<b>Head No. 19 - REPUBLIC OF FIJI MILITARY FORCES</b>						
<b>Programme 1 - Republic of Fiji Military Forces</b>						
<b>ACTIVITY 5 - Naval Division</b>						
				<b>\$000</b>		
1. Established Staff .....	9,273.2	8,935.0	660.5	<b>9,595.5</b>	0.0	0.0
2. Wage Earners .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
3. Travel and Communications .....	123.7	90.0	22.0	<b>112.0</b>	0.0	0.0
4. Maintenance and Operations .....	1,993.0	1,802.3	123.0	<b>1,925.3</b>	0.0	0.0
5. Purchase of Goods and Services .....	940.7	854.0	113.0	<b>967.0</b>	0.0	0.0
6. Operating Grants and Transfers .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
7. Special Expenditures .....	353.3	120.0	250.0	<b>370.0</b>	0.0	0.0
8. Capital Construction .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
9. Capital Purchase .....	353.3	0.0	0.0	<b>0.0</b>	0.0	0.0
10. Capital Grants and Transfers .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
13. Value Added Tax .....	344.6	258.0	45.7	<b>303.7</b>	0.0	0.0
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	13,381.8	12,059.3	1,214.2	<b>13,273.5</b>	0.0	0.0
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**Programme 1 - Republic of Fiji Military Forces****ACTIVITY 6 - Territorial Forces**

				<b>\$000</b>		
1. Established Staff .....	1,492.4	1,384.5	186.3	<b>1,570.7</b>	0.0	0.0
2. Wage Earners .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
3. Travel and Communications .....	35.8	32.0	26.0	<b>58.0</b>	0.0	0.0
4. Maintenance and Operations .....	9.0	19.9	2.5	<b>22.4</b>	0.0	0.0
5. Purchase of Goods and Services .....	574.5	325.0	5.0	<b>330.0</b>	0.0	0.0
6. Operating Grants and Transfers .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
7. Special Expenditures .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
8. Capital Construction .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
9. Capital Purchase .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
10. Capital Grants and Transfers .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
13. Value Added Tax .....	48.3	33.9	3.0	<b>36.9</b>	0.0	0.0
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	2,160.0	1,795.3	222.8	<b>2,018.1</b>	0.0	0.0
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## REPUBLIC OF FIJI MILITARY FORCES

<b>Programme 1: Republic of Fiji Military Forces</b>
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<b>ACTIVITY 5: Naval Division</b>
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- 19-1-5*
- 1. Officers and Other Ranks (\$6,647,514); FNPF (\$604,924); Lodging Allowance (\$1,329,503); Service Allowance (\$664,751); Seagoing Allowance (\$293,800); Explosive Allowance (\$15,000); Diving Allowance (\$40,000).
  - 3. Travel (\$40,000); Subsistence (\$15,000); Telecommunication (\$57,000).
  - 4. Fuel and Oil (\$850,000); Maintenance of Electrical and Mechanical Equipment (\$500,000); Shore Establishment: RFNS Viti (\$45,300); Docking of Ships (\$350,000); Power Supply (\$153,000); Incidentals (\$2,000); Water, Sewerage and Fire Services (\$15,000); Stationery and Printing (\$10,000).
  - 5. Messing (\$650,000); Shore Base Stores (\$17,000); Personal Equipment (\$200,000); Expendable Stores (\$10,000); Maintenance of Diving Equipment (\$10,000); Maintenance of Life Saving Equipment (\$10,000); OHS Expenses (\$10,000); Search and Rescue Training (\$60,000).
  - 7. Fire Fighting (\$70,000); Maritime Surveillance Centre Operations (\$50,000); Training and Basic Recruit Course (\$150,000); Delivery of Special Boats (\$100,000).

<b>Programme 1: Republic of Fiji Military Forces</b>
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<b>ACTIVITY 6: Territorial Force</b>
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- 19-1-6*
- 1. Officer and Other Ranks (\$1,086,087); FNPF (\$98,834); Lodging Allowance (\$217,217); Service Allowance (\$108,609); Field Allowance (\$60,000).
  - 3. Travel (\$20,000); Subsistence (\$20,000); Telecommunication (\$18,000).
  - 4. Electrical and Mechanical Equipment (\$10,000); Incidentals (\$2,500); Stationery and Printing (\$5,000); Water, Sewerage and Fire Services (\$4,900).
  - 5. Messing (\$70,000); Personal Equipment (\$150,000); OHS Expenses (\$10,000); Training Expenses (\$100,000).

## DETAILS OF EXPENDITURE

	Actual	Revised	Change	Estimate	Planned Change	
	2020-2021	Estimate		2022-2023	2023-2024	2024-2025
		2021-2022				
<b>Head No. 19 - REPUBLIC OF FIJI MILITARY FORCES</b>						
<b>Programme 1 - Republic of Fiji Military Forces</b>						
<b>ACTIVITY 7 - Force Training Group</b>	<b>\$000</b>					
1. Established Staff .....	2,770.8	3,619.3	247.0	<b>3,866.3</b>	0.0	0.0
2. Wage Earners.....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
3. Travel and Communications .....	39.0	35.0	0.0	<b>35.0</b>	0.0	0.0
4. Maintenance and Operations .....	62.6	56.0	5.0	<b>61.0</b>	0.0	0.0
5. Purchase of Goods and Services .....	436.6	333.0	0.0	<b>333.0</b>	0.0	0.0
6. Operating Grants and Transfers .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
7. Special Expenditures .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
8. Capital Construction .....	160.9	161.0	(161.0)	<b>0.0</b>	0.0	0.0
9. Capital Purchase .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
10. Capital Grants and Transfers .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
13. Value Added Tax .....	61.8	52.7	(14.0)	<b>38.6</b>	0.0	0.0
	3,531.7	4,256.9	77.0	<b>4,333.9</b>	0.0	0.0

**Programme 1 - Republic of Fiji Military Forces**

<b>ACTIVITY 8 - Land Force Command</b>	<b>\$000</b>					
1. Established Staff .....	7,645.4	8,623.6	798.8	<b>9,422.3</b>	0.0	0.0
2. Wage Earners.....	327.8	346.1	118.3	<b>464.4</b>	0.0	0.0
3. Travel and Communications .....	134.9	110.0	60.0	<b>170.0</b>	0.0	0.0
4. Maintenance and Operations .....	455.5	370.0	40.0	<b>410.0</b>	0.0	0.0
5. Purchase of Goods and Services .....	358.8	398.0	25.0	<b>423.0</b>	0.0	0.0
6. Operating Grants and Transfers .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
7. Special Expenditures .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
8. Capital Construction .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
9. Capital Purchase .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
10. Capital Grants and Transfers .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
13. Value Added Tax .....	93.0	79.0	11.3	<b>90.3</b>	0.0	0.0
	9,015.4	9,926.7	1,053.3	<b>10,980.0</b>	0.0	0.0

## REPUBLIC OF FIJI MILITARY FORCES

<b>Programme 1: Republic of Fiji Military Forces</b>
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<b>ACTIVITY 7: Force Training Group</b>
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- 19-1-7*
- 1. Officers and Other Ranks (\$2,761,544); FNPF (\$251,300); Lodging Allowance (\$552,309); Service Allowance (\$276,154); Field Allowance (\$25,000).
  - 3. Travel (\$6,000); Subsistence (\$4,000); Telecommunication (\$25,000).
  - 4. Maintenance of Office Equipment (\$3,000); Power Supply (\$30,000); Stationery and Printing (\$20,000); Water, Sewerage and Fire Services (\$8,000).
  - 5. Training Expenses (\$300,000); Special Equipment (\$10,000); Laundry Expenses (\$8,000); OHS Expenses (\$15,000).

<b>Programme 1: Republic of Fiji Military Forces</b>
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<b>ACTIVITY 8: Land Force Command</b>
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- 19-1-8*
- 1. Officers and Other Ranks (\$6,773,782); FNPF (\$616,414); Lodging Allowance (\$1,354,756); Service Allowance (\$677,378).
  - 2. Wages (\$434,055); FNPF (\$30,384).
  - 3. Travel (\$50,000); Subsistence (\$40,000); Telecommunication (\$80,000).
  - 4. Maintenance of Office Equipment (\$20,000); Power Supply (\$150,000); Stationery and Printing (\$90,000); Incidentals (\$120,000); Water, Sewerage and Fire Services (\$30,000).
  - 5. Books, Periodicals and Publications (\$1,000); Training Expenses (\$50,000); Vaccination and Reagent (\$40,000); OHS Expenses (\$7,000); Medical Stores (\$300,000); Training - Signals (\$10,000); Unarmed Combat Training (\$15,000).

## DETAILS OF EXPENDITURE

	Actual	Revised	Change	Estimate	Planned Change	
	2020-2021	Estimate		2022-2023	2023-2024	2024-2025
		2021-2022				
<b>Head No. 19 - REPUBLIC OF FIJI MILITARY FORCES</b>						
<b>Programme 1 - Republic of Fiji Military Forces</b>						
<b>ACTIVITY 9 - Hydrographic Unit</b>						
				<b>\$000</b>		
1. Established Staff .....	1,468.5	1,794.2	126.2	<b>1,920.4</b>	0.0	0.0
2. Wage Earners.....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
3. Travel and Communications .....	43.5	35.6	0.0	<b>35.6</b>	0.0	0.0
4. Maintenance and Operations .....	460.6	459.5	260.0	<b>719.5</b>	0.0	0.0
5. Purchase of Goods and Services .....	107.8	146.6	93.4	<b>240.0</b>	0.0	0.0
6. Operating Grants and Transfers .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
7. Special Expenditures .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
8. Capital Construction .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
9. Capital Purchase .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
10. Capital Grants and Transfers .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
13. Value Added Tax .....	57.8	57.8	31.8	<b>89.6</b>	0.0	0.0
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	2,138.1	2,493.6	511.4	<b>3,005.1</b>	0.0	0.0
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## REPUBLIC OF FIJI MILITARY FORCES

<b>Programme 1: Republic of Fiji Military Forces</b>
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<b>ACTIVITY 9: Hydrographic Unit</b>
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- 19-1-9*
- 1. Officers and Other Ranks (\$1,380,590); FNPF (\$125,634); Lodging Allowance (\$276,118); Service Allowance (\$138,059).
  - 3. Travel (\$15,000); Subsistence (\$12,600); Telecommunication (\$8,000).
  - 4. Maintenance of Office Equipment (\$9,000); Incidentals (\$2,000); Power Supply (\$20,000); Stationery and Printing (\$2,000); Water, Sewerage and Fire Services (\$1,500); Vessel: Spare Parts and Maintenance (\$100,000); Nautical Chart Production (\$51,960); Charter of Survey Vessel (\$80,000); Hire of Equipment (\$1,000); Maintenance of Electrical Equipment (\$2,000); Vessel: Fuel and Oil (\$200,000); Docking for Vessels (\$250,000).
  - 5. Books, Periodicals and Publications (\$1,000); Messing (\$100,000); Shore Base Stores (\$5,000); Personal Equipment (\$6,600); Medical Stores (\$1,000); Expendable Stores (\$2,500); OHS Expenses (\$500); Uniforms (\$5,000); Annual Fees (International Hydrographic Organisation) (\$118,434).

## DETAILS OF EXPENDITURE

	Actual	Revised Estimate	Change	Estimate	Planned Change
	2020-2021	2021-2022		2022-2023	2023-2024 2024-2025

## Head No. 20 - FIJI POLICE FORCE

SUMMARY OF TOTAL  
EXPENDITURE

	\$000					
1. Established Staff .....	128,350.7	134,649.2	4,956.3	<b>139,605.5</b>	0.0	0.0
2. Wage Earners.....	967.7	1,188.5	179.9	<b>1,368.4</b>	0.0	0.0
3. Travel and Communications .....	4,689.9	4,433.5	460.0	<b>4,893.5</b>	0.0	0.0
4. Maintenance and Operations .....	8,355.1	8,857.0	1,174.0	<b>10,031.0</b>	0.0	0.0
5. Purchase of Goods and Services .....	7,997.6	2,810.2	4,440.1	<b>7,250.3</b>	0.0	0.0
6. Operating Grants and Transfers .....	50.0	50.0	0.0	<b>50.0</b>	0.0	0.0
7. Special Expenditures .....	1,655.0	1,944.0	25.0	<b>1,969.0</b>	0.0	0.0
<b>TOTAL OPERATING .....</b>	<b>152,066.0</b>	<b>153,932.4</b>	<b>11,235.3</b>	<b>165,167.6</b>	<b>0.0</b>	<b>0.0</b>
8. Capital Construction .....	23,660.9	26,000.0	(14,500.0)	<b>11,500.0</b>	0.0	(10,000.0)
9. Capital Purchase .....	1,489.6	1,755.0	510.8	<b>2,265.8</b>	(350.0)	(815.8)
10. Capital Grants and Transfers .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
<b>TOTAL CAPITAL .....</b>	<b>25,150.5</b>	<b>27,755.0</b>	<b>(13,989.2)</b>	<b>13,765.8</b>	<b>(350.0)</b>	<b>(10,815.8)</b>
13. Value Added Tax .....	5,160.9	4,122.0	(410.1)	<b>3,711.9</b>	(31.5)	(973.4)
<b>TOTAL EXPENDITURE .....</b>	<b>182,377.3</b>	<b>185,809.3</b>	<b>(3,164.1)</b>	<b>182,645.3</b>	<b>(381.5)</b>	<b>(11,789.2)</b>
<b>TOTAL AID-IN-KIND .....</b>	<b>0.0</b>	<b>677.8</b>	<b>(677.8)</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>

## FIJI POLICE FORCE

The Fiji Police Force is responsible for maintaining law and order in Fiji by employing best practices in police work and using modern technologies and innovative strategies to prevent criminal activity.

The Force will continue to harness collaboration, and partner with other Government ministries, relevant stakeholders and the community in order to promote national security and maintain the rule of law.

The Force engages in a wide range of activities to maintain professional personnel who are well-trained and well-equipped to handle the evolving criminal landscape. Facing the challenges of a rapidly modernising society, the Force is seeking out and integrating new technologies to help fight crimes of increasing levels of sophistication. This includes the acquisition of advanced forensic-science tools, the digitisation of the criminal records system within Force, and the procurement of drones for enhanced surveillance in maritime and hard-to-reach places.

To adapt to Fiji's evolving criminal landscape, the Force is increasingly focussed on preventing cybercrimes and combatting the distribution and use of illegal drugs. Concurrently, in order to reform itself to better address these emerging threats and through infrastructural developments, the Force will continue with the construction of four new modernised police stations in Nadi, Nakasi, Lautoka and Nalawa.

The Force will now continue with Phase III of the (5) year Reform and Restructure programme (R&R) with an additional \$4.2 million provided for the recruitment of 331 new positions.

The Force continues to expand the reach of its services and aims to improve response time through the procurement of new specialised equipment, including communication equipment, IT Equipment, forensic science tools, police boats and traffic management equipment.

The Fiji Police Force is allocated a total of **\$182.6 million** in the 2022-2023 Budget.



## DETAILS OF EXPENDITURE

	Actual	Revised	Change	Estimate	Planned Change	
	2020-2021	Estimate		2022-2023	2023-2024	2024-2025
		2021-2022				
<b>Head No. 20 - FIJI POLICE FORCE</b>						
<b>Programme 1 - Fiji Police</b>						
<b>ACTIVITY 1 - Police Head Quarters</b>				<b>\$000</b>		
1. Established Staff .....	37,098.1	41,543.6	4,083.4	<b>45,627.0</b>	0.0	0.0
2. Wage Earners .....	364.7	402.9	172.6	<b>575.5</b>	0.0	0.0
3. Travel and Communications .....	4,036.9	3,890.0	360.0	<b>4,250.0</b>	0.0	0.0
4. Maintenance and Operations .....	3,893.5	4,799.0	436.0	<b>5,235.0</b>	0.0	0.0
5. Purchase of Goods and Services .....	622.5	559.7	103.0	<b>662.7</b>	0.0	0.0
6. Operating Grants and Transfers .....	50.0	50.0	0.0	<b>50.0</b>	0.0	0.0
7. Special Expenditures .....	1,365.8	1,680.0	25.0	<b>1,705.0</b>	0.0	0.0
8. Capital Construction .....	23,660.9	26,000.0	(14,500.0)	<b>11,500.0</b>	0.0	(10,000.0)
9. Capital Purchase .....	1,489.6	1,755.0	510.8	<b>2,265.8</b>	(350.0)	(815.8)
10. Capital Grants and Transfers .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
13. Value Added Tax .....	4,532.7	3,481.5	(1,175.9)	<b>2,305.7</b>	(31.5)	(973.4)
	77,114.7	84,161.8	(9,985.1)	<b>74,176.6</b>	(381.5)	(11,789.2)

## Programme 1 - Fiji Police

<b>ACTIVITY 2 - Crime Investigation Department Head Quarters</b>				<b>\$000</b>		
1. Established Staff .....	5,732.4	5,958.9	55.1	<b>6,014.0</b>	0.0	0.0
2. Wage Earners .....	1.9	0.0	0.0	<b>0.0</b>	0.0	0.0
3. Travel and Communications .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
4. Maintenance and Operations .....	97.6	65.0	3.0	<b>68.0</b>	0.0	0.0
5. Purchase of Goods and Services .....	811.2	542.0	50.0	<b>592.0</b>	0.0	0.0
6. Operating Grants and Transfers .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
7. Special Expenditures .....	139.1	124.0	0.0	<b>124.0</b>	0.0	0.0
8. Capital Construction .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
9. Capital Purchase .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
10. Capital Grants and Transfers .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
13. Value Added Tax .....	78.4	65.8	4.8	<b>70.6</b>	0.0	0.0
	6,860.6	6,755.7	112.9	<b>6,868.6</b>	0.0	0.0
AID-IN-KIND .....	0.0	677.8	(677.8)	0.0	0.0	0.0

## FIJI POLICE FORCE

<b>Programme 1: Fiji Police</b>
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<b>ACTIVITY 1: Police Head Quarters</b>
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20-1-1

- 1. Personal Emoluments (\$30,837,375); FNPf (\$2,750,191); Re-Engagement Bonus (\$1,490,551); Extra Duty Allowance (\$3,195,366); Lodging Allowance (\$3,765,145); Special Constables - Personal Emoluments (\$2,375,222); Special Constables - FNPf (\$166,266); Plain Clothes Allowance (\$23,400); Dog Handlers Allowance (\$9,858); Fringe Benefit Tax (\$1,000,000); Prosecution Allowance (\$1,200); CID Allowance (\$12,400).
- 2. Wages (\$528,546); FNPf (\$36,998); Allowance (\$10,000).
- 3. Travel (\$600,000); Subsistence (\$1,700,000); Telecommunication (\$1,800,000); Communication Device (\$150,000).
- 4. Power Supply (\$1,200,000); Water, Sewerage and Fire Services (\$490,000); Incidentals (\$100,000); Maintenance of Office Equipment (\$80,000); Stationery and Printing (\$300,000); Courier/Mail Expenses (\$5,000); Vehicle: Fuel and Oil (\$2,000,000); Vehicle: Spare Parts and Maintenance (\$550,000); Boat: Fuel and Oil (\$230,000); Boat: Spare Parts and Maintenance (\$180,000); Maintenance of Traffic Equipment (\$100,000).
- 5. Court Witness Expenses (\$20,000); Photographic Expenses (\$1,700); Crime Prevention Strategy (\$100,000); Law Books (\$10,000); Stores and Safety Equipment (\$2,000); OHS Expenses (\$90,000); Stores for Kennels (\$48,000); Medical Equipment (\$20,000); Force Education Programme (\$250,000); National Training Productivity Centre Levy (\$21,000); E-Transaction Cost (\$50,000); Criminal Records Information System Annual Fees (\$50,000).
- 6. Interpol (\$50,000).
- 7. Institutional Strengthening (\$280,000); Special Drug Operations (\$1,200,000); Road Safety Awareness Programme (\$5,000); Strengthening Service Delivery (\$150,000); Feasibility Study on Integrated Digitisation of Records (\$20,000); Women in Policing (\$50,000).
- 8. Ongoing Construction Works at Police Stations (Nakasi, Nadi, Lautoka and Nalawa) (\$10,000,000); Renovation, Extension and Upgrade of Police Posts, Stations and Quarters (\$1,500,000) - **All under R.**
- 9. Quality Assurance Systems for the Forensic Bio and DNA Lab (\$300,000); Purchase of IT Equipment (\$300,000); Purchase of Special Operational Equipment (\$300,000); Communication Equipment (\$465,755); Traffic Management Equipment (\$200,000); Purchase of Analytical Forensic Chemistry Equipment (\$200,000); Installation of Solar Power (\$150,000); Purchase of Police Boats and Outboard Engines (\$200,000); Purchase of Generator (\$150,000) - **All under R.**

<b>Programme 1: Fiji Police</b>
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<b>ACTIVITY 2: Crime Investigation Department Head Quarters</b>
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20-1-2

- 1. Personal Emoluments (\$4,536,105); FNPf (\$385,968); Extra Duty Allowance (\$532,306); Lodging Allowance (\$445,422); CID Allowance (\$50,200); Plain Clothes Allowance (\$64,000).
- 4. Fuel and Oil (\$40,000); Spare Parts and Maintenance (\$10,000); Stationery and Printing (\$18,000).
- 5. Forensic Investigation Consumables (\$10,000); Court Witness Expenses (\$420,000); DNA Testing Devices (\$7,000); Forensic Pathology Consumables (\$15,000); Purchase of Crime Scene Consumables (\$140,000).
- 7. Transnational Crime Unit (\$4,000); CID Expenses (\$120,000).

## DETAILS OF EXPENDITURE

	Actual	Revised	Change	Estimate	Planned Change	
	2020-2021	Estimate		2022-2023	2023-2024	2024-2025
		2021-2022				

## Head No. 20 - FIJI POLICE FORCE

## Programme 1 - Fiji Police

## ACTIVITY 3 - National Intelligence Bureau

\$000

1. Established Staff .....	2,039.7	2,193.3	20.1	<b>2,213.4</b>	0.0	0.0
2. Wage Earners .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
3. Travel and Communications .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
4. Maintenance and Operations .....	52.5	56.0	0.0	<b>56.0</b>	0.0	0.0
5. Purchase of Goods and Services ....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
6. Operating Grants and Transfers .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
7. Special Expenditures .....	150.0	140.0	0.0	<b>140.0</b>	0.0	0.0
8. Capital Construction .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
9. Capital Purchase .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
10. Capital Grants and Transfers .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
13. Value Added Tax .....	4.5	17.6	0.0	<b>17.6</b>	0.0	0.0
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	2,246.7	2,406.9	20.1	<b>2,427.0</b>	0.0	0.0
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## Programme 1 - Fiji Police

## ACTIVITY 4 - Southern Division

\$000

1. Established Staff .....	21,537.5	21,849.7	205.1	<b>22,054.7</b>	0.0	0.0
2. Wage Earners.....	77.9	88.1	0.8	<b>89.0</b>	0.0	0.0
3. Travel and Communications .....	195.7	150.0	50.0	<b>200.0</b>	0.0	0.0
4. Maintenance and Operations .....	807.5	725.0	126.0	<b>851.0</b>	0.0	0.0
5. Purchase of Goods and Services ....	158.1	163.0	45.0	<b>208.0</b>	0.0	0.0
6. Operating Grants and Transfers .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
7. Special Expenditures .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
8. Capital Construction .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
9. Capital Purchase .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
10. Capital Grants and Transfers .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
13. Value Added Tax .....	90.2	93.4	19.9	<b>113.3</b>	0.0	0.0
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	22,867.0	23,069.2	446.8	<b>23,516.0</b>	0.0	0.0
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## FIJI POLICE FORCE

<b>Programme 1: Fiji Police</b>
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<b>ACTIVITY 3: National Intelligence Bureau</b>
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- 20-1-3
- 1. Personal Emoluments (\$1,611,154); FNPF (\$140,648); Lodging Allowance (\$228,695); Extra Duty Allowance (\$169,401); Plain Clothes Allowance (\$23,500); Intelligence Bureau Allowance (\$40,000).
  - 4. Spare Parts and Maintenance (\$3,000); Fuel and Oil (\$40,000); Stationery and Printing (\$10,000); Maintenance of Office Equipment (\$2,000); Incidentals (\$1,000).
  - 7. Intelligence Bureau Agents Allowance (\$60,000); Intelligence Bureau Funds (\$80,000).

<b>Programme 1: Fiji Police</b>
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<b>ACTIVITY 4: Southern Division</b>
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- 20-1-4
- 1. Personal Emoluments (\$16,210,310); FNPF (\$1,435,434); Lodging Allowance (\$2,337,776); Extra Duty Allowance (\$1,958,121); Plain Clothes Allowance (\$65,500); CID Allowance (\$45,600); Prosecution Allowance (\$2,000).
  - 2. Wages (\$81,273); FNPF (\$5,689); Allowance (\$2,000).
  - 3. Telecommunication (\$200,000).
  - 4. Power Supply (\$200,000); Fuel and Oil (\$365,000); Water, Sewerage and Fire Services (\$60,000); Incidentals (\$5,000); Spare Parts and Maintenance (\$155,000); Stationery and Printing (\$66,000).
  - 5. Court Witness Expenses (\$23,000); Witness and Suspect Meals (\$175,000); Crime Prevention Strategy (\$10,000).

## DETAILS OF EXPENDITURE

	Actual	Revised	Change	Estimate	Planned Change	
	2020-2021	Estimate		2022-2023	2023-2024	2024-2025
		2021-2022				

## Head No. 20 - FIJI POLICE FORCE

## Programme 1 - Fiji Police

## ACTIVITY 5 - Eastern Division

\$000

1. Established Staff .....	10,490.5	10,980.7	103.5	<b>11,084.2</b>	0.0	0.0
2. Wage Earners.....	62.9	92.7	0.9	<b>93.5</b>	0.0	0.0
3. Travel and Communications .....	80.0	70.0	20.0	<b>90.0</b>	0.0	0.0
4. Maintenance and Operations .....	474.2	404.0	50.0	<b>454.0</b>	0.0	0.0
5. Purchase of Goods and Services .....	116.9	100.0	0.0	<b>100.0</b>	0.0	0.0
6. Operating Grants and Transfers .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
7. Special Expenditures .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
8. Capital Construction .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
9. Capital Purchase .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
10. Capital Grants and Transfers .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
13. Value Added Tax .....	58.1	51.7	6.3	<b>58.0</b>	0.0	0.0
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	11,282.5	11,699.0	180.7	<b>11,879.7</b>	0.0	0.0
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## Programme 1 - Fiji Police

## ACTIVITY 6 - Western Division

\$000

1. Established Staff .....	26,364.2	26,221.6	245.8	<b>26,467.4</b>	0.0	0.0
2. Wage Earners.....	202.8	279.3	2.6	<b>281.9</b>	0.0	0.0
3. Travel and Communications .....	140.0	123.5	20.0	<b>143.5</b>	0.0	0.0
4. Maintenance and Operations .....	1,095.3	935.0	335.0	<b>1,270.0</b>	0.0	0.0
5. Purchase of Goods and Services .....	253.0	193.5	0.0	<b>193.5</b>	0.0	0.0
6. Operating Grants and Transfers .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
7. Special Expenditures .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
8. Capital Construction .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
9. Capital Purchase .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
10. Capital Grants and Transfers .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
13. Value Added Tax .....	108.8	112.7	32.0	<b>144.6</b>	0.0	0.0
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	28,164.2	27,865.5	635.4	<b>28,500.9</b>	0.0	0.0
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## FIJI POLICE FORCE

<b>Programme 1: Fiji Police</b>
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<b>ACTIVITY 5: Eastern Division</b>
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- 20-1-5
- 1. Personal Emoluments (\$8,092,739); FNPF (\$724,744); Lodging Allowance (\$1,269,999); Extra Duty Allowance (\$990,746); Prosecution Allowance (\$6,000).
  - 2. Wages (\$85,526); FNPF (\$5,987); Allowance (\$2,000).
  - 3. Telecommunication (\$90,000).
  - 4. Incidentals (\$4,000); Stationery and Printing (\$30,000); Power Supply (\$100,000); Water, Sewerage and Fire Services (\$20,000); Spare Parts and Maintenance (\$50,000); Fuel and Oil (\$250,000).
  - 5. Witness and Suspect Meals (\$85,000); Court Witness Expenses (\$10,000); Crime Prevention Strategy (\$5,000).

<b>Programme 1: Fiji Police</b>
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<b>ACTIVITY 6: Western Division</b>
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- 20-1-6
- 1. Personal Emoluments (\$19,623,856); FNPF (\$1,720,772); Extra Duty Allowance (\$2,597,018); Lodging Allowance (\$2,361,578); Plain Clothes Allowance (\$86,955); CID Allowance (\$61,600); Dog Handlers Allowance (\$3,600); Prosecution Allowance (\$12,000).
  - 2. Wages (\$258,757); FNPF (\$18,113); Allowance (\$5,000).
  - 3. Telecommunication (\$143,500).
  - 4. Incidentals (\$10,000); Spare Parts and Maintenance (\$150,000); Power Supply (\$450,000); Stationery and Printing (\$60,000); Water, Sewerage and Fire Services (\$150,000); Fuel and Oil (\$450,000).
  - 5. Search and Rescue Expenses (\$2,500); Photo Expenses (\$1,000); Witness and Suspect Meals (\$180,000); Court Witness Expenses (\$10,000).

## DETAILS OF EXPENDITURE

	Actual	Revised Estimate	Change	Estimate	Planned Change	
	2020-2021	2021-2022		2022-2023	2023-2024	2024-2025

## Head No. 20 - FIJI POLICE FORCE

## Programme 1 - Fiji Police

## ACTIVITY 7 - Northern Division

\$000

1. Established Staff .....	10,814.0	10,964.1	102.8	<b>11,066.9</b>	0.0	0.0
2. Wage Earners.....	110.3	143.6	1.3	<b>145.0</b>	0.0	0.0
3. Travel and Communications .....	58.0	50.0	0.0	<b>50.0</b>	0.0	0.0
4. Maintenance and Operations .....	674.0	523.0	82.5	<b>605.5</b>	0.0	0.0
5. Purchase of Goods and Services .....	106.8	102.0	19.0	<b>121.0</b>	0.0	0.0
6. Operating Grants and Transfers .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
7. Special Expenditures .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
8. Capital Construction .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
9. Capital Purchase .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
10. Capital Grants and Transfers .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
13. Value Added Tax .....	58.1	60.8	9.1	<b>69.9</b>	0.0	0.0
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	11,821.1	11,843.5	214.7	<b>12,058.3</b>	0.0	0.0
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## Programme 1 - Fiji Police

## ACTIVITY 8 - Police Special Response Unit

\$000

1. Established Staff .....	5,832.7	6,274.0	59.1	<b>6,333.1</b>	0.0	0.0
2. Wage Earners.....	33.1	76.6	0.7	<b>77.3</b>	0.0	0.0
3. Travel and Communications .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
4. Maintenance and Operations .....	68.6	88.0	14.5	<b>102.5</b>	0.0	0.0
5. Purchase of Goods and Services .....	8.0	7.0	0.0	<b>7.0</b>	0.0	0.0
6. Operating Grants and Transfers .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
7. Special Expenditures .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
8. Capital Construction .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
9. Capital Purchase .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
10. Capital Grants and Transfers .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
13. Value Added Tax .....	5.7	8.6	1.3	<b>9.9</b>	0.0	0.0
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	5,948.1	6,454.2	75.6	<b>6,529.8</b>	0.0	0.0
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## FIJI POLICE FORCE

<b>Programme 1: Fiji Police</b>
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<b>ACTIVITY 7: Northern Division</b>
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- 20-1-7
- 1. Personal Emoluments (\$8,136,416); FNPF (\$719,489); Lodging Allowance (\$1,155,458); Extra Duty Allowance (\$986,535); Intelligence Bureau Allowance (\$6,000); Plain Clothes Allowance (\$39,000); CID Allowance (\$24,000).
  - 2. Wages (\$131,744); FNPF (\$9,222); Allowance (\$4,000).
  - 3. Telecommunication (\$50,000).
  - 4. Incidentals (\$3,000); Stationery and Printing (\$27,500); Power Supply (\$110,000); Water, Sewerage and Fire Services (\$50,000); Spare Parts and Maintenance (\$100,000); Fuel and Oil (\$315,000).
  - 5. Search and Rescue Expenses (\$2,000); Witness and Suspect Meals (\$97,000); Court Witness Expenses (\$22,000).

<b>Programme 1: Fiji Police</b>
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<b>ACTIVITY 8: Police Special Response Unit</b>
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- 20-1-8
- 1. Personal Emoluments (\$4,764,745); FNPF (\$413,662); Lodging Allowance (\$550,058); Extra Duty Allowance (\$594,657); Plain Clothes Allowance (\$10,000).
  - 2. Wages (\$70,402); FNPF (\$4,928); Allowance (\$2,000).
  - 4. Power Supply (\$18,000); Fuel and Oil (\$63,000); Spare Parts and Maintenance (\$16,500); Water, Sewerage and Fire Services (\$1,000); Stationery and Printing (\$4,000).
  - 5. Training Expenses (\$7,000).



## DETAILS OF EXPENDITURE

	Actual	Revised	Change	Estimate	Planned Change	
	2020-2021	Estimate		2022-2023	2023-2024	2024-2025
		2021-2022				

**Head No. 20 - FIJI POLICE FORCE****Programme 1 - Fiji Police****ACTIVITY 9 - Support Services****\$000**

1. Established Staff .....	1,460.5	1,153.7	10.9	<b>1,164.6</b>	0.0	0.0
2. Wage Earners.....	95.0	105.2	1.0	<b>106.2</b>	0.0	0.0
3. Travel and Communications .....	109.3	100.0	0.0	<b>100.0</b>	0.0	0.0
4. Maintenance and Operations .....	928.6	1,056.0	100.0	<b>1,156.0</b>	0.0	0.0
5. Purchase of Goods and Services ....	5,875.5	1,068.0	4,223.1	<b>5,291.1</b>	0.0	0.0
6. Operating Grants and Transfers .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
7. Special Expenditures .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
8. Capital Construction .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
9. Capital Purchase .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
10. Capital Grants and Transfers .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
13. Value Added Tax .....	188.2	200.2	689.1	<b>889.2</b>	0.0	0.0
	8,657.2	3,683.1	5,024.0	<b>8,707.1</b>	0.0	0.0

**Programme 1 - Fiji Police****ACTIVITY 10 - Central Police District****\$000**

1. Established Staff .....	6,981.0	7,509.6	70.5	<b>7,580.1</b>	0.0	0.0
2. Wage Earners.....	19.0	0.0	0.0	<b>0.0</b>	0.0	0.0
3. Travel and Communications .....	70.0	50.0	10.0	<b>60.0</b>	0.0	0.0
4. Maintenance and Operations .....	263.3	206.0	27.0	<b>233.0</b>	0.0	0.0
5. Purchase of Goods and Services ....	45.6	75.0	0.0	<b>75.0</b>	0.0	0.0
6. Operating Grants and Transfers .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
7. Special Expenditures .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
8. Capital Construction .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
9. Capital Purchase .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
10. Capital Grants and Transfers .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
13. Value Added Tax .....	36.2	29.8	3.3	<b>33.1</b>	0.0	0.0
	7,415.1	7,870.4	110.9	<b>7,981.3</b>	0.0	0.0

## FIJI POLICE FORCE

<b>Programme 1: Fiji Police</b>
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<b>ACTIVITY 9: Support Services</b>
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- 20-1-9
- 1. Personal Emoluments (\$1,053,311); FNPF (\$76,190); Lodging Allowance (\$21,608); Extra Duty Allowance (\$13,505).
  - 2. Wages (\$97,378); FNPF (\$6,816); Allowance (\$2,000).
  - 3. Telecommunication (\$100,000).
  - 4. Power Supply (\$100,000); Water, Sewerage and Fire Services (\$70,000); Fuel and Oil (\$120,000); Incidentals (\$1,000); Stationery and Printing (\$115,000); Minor Improvement Works (\$750,000).
  - 5. Uniform and Accessories (\$1,873,972); Clothing, Equipment and Stores (\$2,056,486); Footwear (\$917,605); Search and Rescue Expenses (\$20,000); Standard Forms and Registers (\$123,000); Purchase of Office Equipment (\$300,000).

<b>Programme 1: Fiji Police</b>
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<b>ACTIVITY 10: Central Police District</b>
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- 20-1-10
- 1. Personal Emoluments (\$5,503,214); FNPF (\$493,817); Lodging Allowance (\$883,944); Extra Duty Allowance (\$667,367); Plain Clothes Allowance (\$19,800); CID Allowance (\$12,000).
  - 3. Telecommunication (\$60,000).
  - 4. Power Supply (\$80,000); Water, Sewerage and Fire Services (\$30,000); Fuel and Oil (\$85,000); Incidentals (\$1,000); Stationery and Printing (\$17,000); Spare Parts and Maintenance (\$20,000).
  - 5. Witness and Suspect Meals (\$75,000).

### DETAILS OF EXPENDITURE

	Actual	Revised		Estimate	Planned Change
	2020-2021	Estimate	Change	2022-2023	2023-2024 2024-2025
		2021-2022			

#### Head No. 21- MINISTRY OF EDUCATION, HERITAGE AND ARTS

#### SUMMARY OF TOTAL EXPENDITURE

	\$000					
1. Established Staff .....	336,303.6	341,585.2	16,364.7	<b>357,949.9</b>	0.0	0.0
2. Wage Earners .....	2,991.8	3,887.4	(4.1)	<b>3,883.3</b>	0.0	0.0
3. Travel and Communications .....	558.7	644.0	60.0	<b>704.0</b>	0.0	0.0
4. Maintenance and Operations .....	769.1	891.0	23.5	<b>914.5</b>	0.0	0.0
5. Purchase of Goods and Services .....	5,641.3	8,860.6	538.3	<b>9,398.9</b>	0.0	0.0
6. Operating Grants and Transfers .....	84,122.9	85,642.2	25,333.2	<b>110,975.4</b>	0.0	0.0
7. Special Expenditures .....	161.8	467.4	(333.7)	<b>133.7</b>	0.0	0.0
<b>TOTAL OPERATING .....</b>	<b>430,549.2</b>	<b>441,977.8</b>	<b>41,981.9</b>	<b>483,959.7</b>	<b>0.0</b>	<b>0.0</b>
8. Capital Construction .....	646.7	3,334.0	(1,264.0)	<b>2,070.0</b>	0.0	0.0
9. Capital Purchase .....	219.1	98.9	354.1	<b>453.0</b>	0.0	0.0
10. Capital Grants and Transfers .....	663.5	397.1	1,820.9	<b>2,218.0</b>	0.0	0.0
<b>TOTAL CAPITAL .....</b>	<b>1,529.2</b>	<b>3,830.0</b>	<b>911.0</b>	<b>4,741.0</b>	<b>0.0</b>	<b>0.0</b>
13. Value Added Tax .....	496.9	1,286.7	(55.9)	<b>1,230.8</b>	0.0	0.0
<b>TOTAL EXPENDITURE .....</b>	<b>432,575.3</b>	<b>447,094.4</b>	<b>42,837.1</b>	<b>489,931.5</b>	<b>0.0</b>	<b>0.0</b>
<b>TOTAL AID-IN-KIND .....</b>	<b>0.0</b>	<b>238.3</b>	<b>(238.3)</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>

## MINISTRY OF EDUCATION, HERITAGE AND ARTS

The Fijian Government upholds education as the most effective means of sustaining long-term growth for the economy, enriching society, and advancing the upward mobility of the Fijian people. The Ministry of Education, Heritage and Arts is responsible for building a knowledge-based society by ensuring that Fiji's young people have equitable access to high-quality education at all levels.

A total of \$713.4 million has been set aside in the 2022-2023 Budget specifically for the Education Sector, of which \$489.9 million is allocated to the Ministry of Education, Heritage and Arts, \$48.9 million for Higher Education Institutions, \$162.6 million for various scholarships, loans and grants administered by the Tertiary Scholarships and Loans Service and \$12.0 million to support the ongoing rehabilitation and construction of schools.

Government loans and scholarships for tertiary students is allocated a budget of \$162.6 million and will continue with the introduction of new schemes under TELS. Some of the existing initiatives that will continue and support access to inclusive education include the Free Education Grant (Year 1 - 13), Transport Assistance for those whose combined household income is \$16,000 or less, the Tuition Grant for Technical and Vocational Education and Training; the Tuition Subsidy Grant for Early Childhood Care & Education (ECCE); provision of Food and Supplies for Boarding Schools and the Printing and Distribution of Textbooks. Governments' initiative to support young girls in Years 7 to 13 on Menstrual Hygiene Management will continue with a budget of \$1.4 million to improve accessibility to basic hygiene products in schools.

Following the COVID-19 pandemic, the Ministry is embarking on initiatives to build resilience in education that will see more ICT enabled learning for students in particular the rural, maritime and remote schools to improve education delivery. The Ministry plans to develop a 10-year Education Sector Plan with the partnership of the Global Partnership in Education (GPE).

Funding for capital projects has been prioritised on needs basis, and the Ministry expects to complete several ongoing construction projects in the new financial year. The Ministry will seek to make significant progress on the rebuilding of schools damaged by TC Gita in Kadavu and Southern Lau.

Within the Ministry, the Department of Heritage and Arts is charged with safeguarding Fiji's rich cultural and natural heritage. The Department is in the process of finalising a National Culture Policy to support social cohesion and promote national unity. To ensure the safety and security of our national collection, a budget of \$718,000 is allocated for the ongoing upgrading works at the Fiji Museum. In addition, a budget of \$1.5 million is allocated for the rehabilitation of Levuka World Heritage Structures in particular the Levuka Community Centre and St John's Catholic Church. A budget of \$2.9 million is allocated to the Department.

The National Archives is allocated a budget of \$0.6 million for the preservation and maintenance of Fiji's historical records so that they can easily be used and made available to the public.

The Ministry of Education, Heritage and Arts is allocated a total of **\$489.9 million** in the 2022-2023 Budget.

## DETAILS OF EXPENDITURE

	Actual	Revised				
	2020-2021	Estimate	Change	Estimate	Planned Change	
		2021-2022		2022-2023	2023-2024	2024-2025
Head No. 21- MINISTRY OF EDUCATION, HERITAGE AND ARTS						
Programme 1 - Policy and Administration						
ACTIVITY 1 - General Administration						
				\$000		
1. Established Staff .....	31,586.1	6,721.5	13,209.8	19,931.3	0.0	0.0
2. Wage Earners .....	847.6	517.8	4.8	522.6	0.0	0.0
3. Travel and Communications .....	177.2	232.0	58.0	290.0	0.0	0.0
4. Maintenance and Operations .....	601.4	609.0	20.0	629.0	0.0	0.0
5. Purchase of Goods and Services .....	366.7	531.6	148.0	679.6	0.0	0.0
6. Operating Grants and Transfers .....	23,689.4	22,139.9	18,302.0	40,442.0	0.0	0.0
7. Special Expenditures .....	43.0	40.0	0.0	40.0	0.0	0.0
8. Capital Construction .....	1.3	2,599.0	(1,179.0)	1,420.0	0.0	0.0
9. Capital Purchase .....	149.7	0.0	367.0	367.0	0.0	0.0
10. Capital Grants and Transfers .....	462.9	0.0	0.0	0.0	0.0	0.0
13. Value Added Tax .....	81.0	361.0	(52.7)	308.3	0.0	0.0
	58,006.4	33,751.8	30,877.9	64,629.7	0.0	0.0
AID-IN-KIND .....	0.0	238.3	(238.3)	0.0	0.0	0.0

**Programme 1 - Policy and Administration**  
**ACTIVITY 2 - Library Services**

	<b>\$000</b>					
1. Established Staff .....	460.3	458.5	4.3	<b>462.9</b>	0.0	0.0
2. Wage Earners .....	129.6	147.2	1.4	<b>148.5</b>	0.0	0.0
3. Travel and Communications .....	12.0	16.5	0.0	<b>16.5</b>	0.0	0.0
4. Maintenance and Operations .....	17.5	15.5	0.0	<b>15.5</b>	0.0	0.0
5. Purchase of Goods and Services .....	98.9	199.4	(3.1)	<b>196.4</b>	0.0	0.0
6. Operating Grants and Transfers .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
7. Special Expenditures .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
8. Capital Construction .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
9. Capital Purchase .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
10. Capital Grants and Transfers .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
13. Value Added Tax .....	2.0	20.8	(0.2)	<b>20.6</b>	0.0	0.0
	720.4	857.9	2.5	<b>860.4</b>	0.0	0.0

## MINISTRY OF EDUCATION, HERITAGE AND ARTS

<b>Programme 1: Policy and Administration</b>
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<b>ACTIVITY 1: General Administration</b>
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- 21-1-1
- 1. Personal Emoluments (\$3,308,945); FNPF (\$994,093); Relieving Staff (\$300,000); Fringe Benefit Tax (\$7,500); Teacher In-Service Training (\$50,000); Qualification Upgrade and Step Movement (\$10,892,377); Rural and Maritime Location Allowance (\$4,373,400); Overtime (\$5,000).
  - 2. Wages (\$479,058); FNPF (\$33,534); Relieving Staff (\$5,000); Overtime (\$5,000).
  - 3. Travel (\$130,000); Subsistence (\$40,000); Telecommunication (\$120,000).
  - 4. Vehicle: Fuel and Oil (\$170,000); Spare Parts and Maintenance (\$29,000); Maintenance of Office Equipment (\$20,000); Power Supply (\$330,000); Stationery and Printing (\$20,000); Advertising (\$10,000); Water, Sewerage and Fire Services (\$40,000); Courier/Mail Expenses (\$10,000).
  - 5. Goods and Services (\$400,000); E-Transaction Cost (\$50,000); School Scouts Programme (\$98,000); National Training and Productivity Centre Levy (\$131,560).
  - 6. Contribution to UNESCO (\$30,000); Foundation for the Education of Needy Children (\$100,000); National Substance Abuse Advisory Council (\$381,931); Fiji Higher Education Commission (\$1,736,730); Fiji Teachers Registration Authority (\$430,000); Commonwealth of Learning (\$163,500); Transport Assistance (\$33,292,800); Tertiary Scholarships and Loans Service (\$2,500,000); Fiji Arts Council (\$500,000); Fiji Museum (\$757,010); National Trust of Fiji (\$550,000).
  - 7. Seminar/Workshop/Conference (\$10,000); Teachers Leadership Training (\$20,000); Education Forum (\$10,000).
  - 8. Upgrade and Maintenance of Institutional Offices (\$730,000); Upgrade and Maintenance of Government Schools (\$690,000) - **All** under **R**.
  - 9. Procurement of Equipment (\$200,000) – **R**; Purchase of Boat and Outboard Motor Engine for Schools (\$167,000).

<b>Programme 1: Policy and Administration</b>
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<b>ACTIVITY 2: Library Services</b>
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- 21-1-2
- 1. Personal Emoluments (\$432,589); FNPF (\$30,281).
  - 2. Wages (\$138,823); FNPF (\$9,718).
  - 3. Travel (\$5,000); Subsistence (\$3,500); Telecommunication (\$8,000).
  - 4. Spare Parts and Maintenance (\$2,000); Stationery and Printing (\$3,500); Power Supply (\$10,000).
  - 5. Books, Periodicals and Publications (\$40,000); Primary and Secondary School Library Scheme (\$50,000); Training and Community Development (\$5,000); Library Software License and Database (\$84,998); Volunteer Expenses (\$3,000); Binding Materials (\$1,400); Outreach and Awareness (\$5,000); National Library Week (\$5,000); Special School Library Scheme (\$2,000).

## DETAILS OF EXPENDITURE

	Actual	Revised				
	2020-2021	Estimate	Change	Estimate	Planned Change	
		2021-2022		2022-2023	2023-2024	2024-2025
<b>Head No. 21- MINISTRY OF EDUCATION, HERITAGE AND ARTS</b>						
<b>Programme 2 - Primary Education</b>						
<b>ACTIVITY 1 - General Administration</b>						
				<b>\$000</b>		
1. Established Staff .....	3,244.2	2,637.9	22.2	<b>2,660.1</b>	0.0	0.0
2. Wage Earners .....	309.5	302.7	2.8	<b>305.5</b>	0.0	0.0
3. Travel and Communications .....	23.4	53.8	0.0	<b>53.8</b>	0.0	0.0
4. Maintenance and Operations .....	6.0	34.5	0.0	<b>34.5</b>	0.0	0.0
5. Purchase of Goods and Services .....	30.1	51.0	0.0	<b>51.0</b>	0.0	0.0
6. Operating Grants and Transfers .....	30,966.0	275.9	8.8	<b>284.7</b>	0.0	0.0
7. Special Expenditures .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
8. Capital Construction.....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
9. Capital Purchase.....	36.2	60.4	(17.4)	<b>43.0</b>	0.0	0.0
10. Capital Grants and Transfers .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
13. Value Added Tax .....	10.6	18.0	(1.6)	<b>16.4</b>	0.0	0.0
	34,625.8	3,434.2	14.9	<b>3,449.1</b>	0.0	0.0

### Programme 2 - Primary Education

#### ACTIVITY 2 - Non-Government Primary Schools

				<b>\$000</b>		
1. Established Staff .....	146,564.9	156,911.0	1,480.3	<b>158,391.3</b>	0.0	0.0
2. Wage Earners .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
3. Travel and Communications .....	202.9	200.0	0.0	<b>200.0</b>	0.0	0.0
4. Maintenance and Operations .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
5. Purchase of Goods and Services .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
6. Operating Grants and Transfers .....	213.0	32,037.2	3,113.6	<b>35,150.8</b>	0.0	0.0
7. Special Expenditures .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
8. Capital Construction .....	343.7	380.0	(380.0)	<b>0.0</b>	0.0	0.0
9. Capital Purchase .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
10. Capital Grants and Transfers .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
13. Value Added Tax .....	35.0	52.2	(34.2)	<b>18.0</b>	0.0	0.0
	147,359.4	189,580.4	4,179.7	<b>193,760.2</b>	0.0	0.0

## MINISTRY OF EDUCATION, HERITAGE AND ARTS

<b>Programme 2: Primary Education</b>
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<b>ACTIVITY 1: General Administration</b>
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- 21-2-1
- 1. Personal Emoluments (\$2,221,578); FNPF (\$155,511); Relieving Staff (\$30,000); Hostel Allowance (\$253,029).
  - 2. Wages (\$284,138); FNPF (\$19,890); Relieving Staff and Allowance (\$1,500).
  - 3. Travel (\$17,500); Subsistence (\$11,300); Telecommunication (\$25,000).
  - 4. Spare Parts and Maintenance (\$32,000); Incidentals (\$2,500).
  - 5. Materials and Stores (\$51,000).
  - 6. Free Education Government Primary Schools: Year 1 - 8 (\$284,711).
  - 9. Purchase of Water Tanks (\$43,000).

<b>Programme 2: Primary Education</b>
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<b>ACTIVITY 2: Non-Government Primary Schools</b>
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- 21-2-2
- 1. Personal Emoluments (\$148,029,285); FNPF (\$10,362,050).
  - 3. Transfer Allowance (\$200,000).
  - 6. Boarding Grant for Primary Schools (\$459,600); Free Education Non-Government Primary Schools: Year 1 - 8 (\$34,691,225).



**DETAILS OF EXPENDITURE**

	Actual	Revised	Change	Estimate	Planned Change	
	2020-2021	Estimate		2022-2023	2023-2024	2024-2025
		2021-2022				

**Head No. 21- MINISTRY OF EDUCATION,  
HERITAGE AND ARTS**

**Programme 2 - Primary Education**

**ACTIVITY 3 - Special Education**

**\$000**

1. Established Staff .....	157.9	50.0	0.0	<b>50.0</b>	0.0	0.0
2. Wage Earners .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
3. Travel and Communications .....	0.1	1.5	0.0	<b>1.5</b>	0.0	0.0
4. Maintenance and Operations .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
5. Purchase of Goods and Services .....	0.3	1.5	0.0	<b>1.5</b>	0.0	0.0
6. Operating Grants and Transfers .....	722.9	730.0	0.0	<b>730.0</b>	0.0	0.0
7. Special Expenditures .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
8. Capital Construction .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
9. Capital Purchase .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
10. Capital Grants and Transfers .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
13. Value Added Tax .....	0.1	0.3	0.0	<b>0.3</b>	0.0	0.0
	881.3	783.3	0.0	<b>783.3</b>	0.0	0.0

**Programme 2 - Primary Education**

**ACTIVITY 4 - Early Childhood Care and Education**

**\$000**

1. Established Staff .....	21,410.3	16,449.2	155.2	<b>16,604.3</b>	0.0	0.0
2. Wage Earners .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
3. Travel and Communications .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
4. Maintenance and Operations .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
5. Purchase of Goods and Services .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
6. Operating Grants and Transfers .....	1,867.4	2,504.4	417.4	<b>2,921.8</b>	0.0	0.0
7. Special Expenditures .....	0.0	2.0	38.0	<b>40.0</b>	0.0	0.0
8. Capital Construction .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
9. Capital Purchase .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
10. Capital Grants and Transfers .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
13. Value Added Tax .....	0.0	0.2	3.4	<b>3.6</b>	0.0	0.0
	23,277.7	18,955.7	614.0	<b>19,569.7</b>	0.0	0.0

# MINISTRY OF EDUCATION, HERITAGE AND ARTS

<b>Programme 2: Primary Education</b>
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<b>ACTIVITY 3: Special Education</b>
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- 21-2-3
- 1. Relieving Staff (\$50,000).
  - 3. Travel (\$1,000); Subsistence (\$500).
  - 5. Office Equipment Supplies (\$1,500).
  - 6. Grant to Special Schools (\$730,000).

<b>Programme 2: Primary Education</b>
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<b>ACTIVITY 4: Early Childhood Care and Education</b>
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- 21-2-4
- 1. Personal Emoluments (\$15,518,075); FNPF (\$1,086,265).
  - 6. Tuition Subsidy Grant (\$2,921,800).
  - 7. Early Childhood Care and Education Forum (\$40,000).

## DETAILS OF EXPENDITURE

	Actual	Revised				
	2020-2021	Estimate	Change	Estimate	Planned Change	
		2021-2022		2022-2023	2023-2024	2024-2025
<b>Head No. 21- MINISTRY OF EDUCATION, HERITAGE AND ARTS</b>						
<b>Programme 3 - Secondary Education</b>						
<b>ACTIVITY 1 - General Administration</b>						
				<b>\$000</b>		
1. Established Staff .....	531.2	110.4	0.5	<b>110.9</b>	0.0	0.0
2. Wage Earners .....	0.0	10.9	0.1	<b>11.0</b>	0.0	0.0
3. Travel and Communications .....	1.5	2.0	0.0	<b>2.0</b>	0.0	0.0
4. Maintenance and Operations .....	1.4	8.0	0.0	<b>8.0</b>	0.0	0.0
5. Purchase of Goods and Services .....	1.1	1,484.0	(32.7)	<b>1,451.3</b>	0.0	0.0
6. Operating Grants and Transfers .....	26,377.0	50.0	(50.0)	<b>0.0</b>	0.0	0.0
7. Special Expenditures .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
8. Capital Construction .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
9. Capital Purchase .....	33.1	38.5	4.5	<b>43.0</b>	0.0	0.0
10. Capital Grants and Transfers .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
13. Value Added Tax .....	0.3	137.9	(2.5)	<b>135.4</b>	0.0	0.0
	26,945.7	1,841.8	(80.1)	<b>1,761.6</b>	0.0	0.0

**Programme 3 - Secondary Education**  
**ACTIVITY 2 - Government Secondary Schools**

				<b>\$000</b>		
1. Established Staff .....	11,534.2	14,906.8	140.2	<b>15,047.0</b>	0.0	0.0
2. Wage Earners .....	1,247.8	2,491.7	23.5	<b>2,515.2</b>	0.0	0.0
3. Travel and Communications .....	6.3	10.0	0.0	<b>10.0</b>	0.0	0.0
4. Maintenance and Operations .....	58.6	94.0	0.0	<b>94.0</b>	0.0	0.0
5. Purchase of Goods and Services .....	1,821.4	2,800.0	0.0	<b>2,800.0</b>	0.0	0.0
6. Operating Grants and Transfers .....	0.0	2,966.5	435.3	<b>3,401.8</b>	0.0	0.0
7. Special Expenditures .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
8. Capital Construction .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
9. Capital Purchase .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
10. Capital Grants and Transfers .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
13. Value Added Tax .....	158.2	261.4	0.0	<b>261.4</b>	0.0	0.0
	14,826.5	23,530.4	599.0	<b>24,129.4</b>	0.0	0.0

**MINISTRY OF EDUCATION, HERITAGE AND ARTS**

<b>Programme 3: Secondary Education</b>
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<b>ACTIVITY 1: General Administration</b>
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- 21-3-1
- 1. Personal Emoluments (\$46,628); FNPF (\$3,264); Hostel Allowance (\$61,000).
  - 2. Wages (\$10,324); FNPF (\$723).
  - 3. Travel (\$1,000); Subsistence (\$1,000).
  - 4. Stationery and Printing (\$5,000); Repair and Maintenance of Vehicles (\$3,000).
  - 5. Goods and Services (\$3,000); Menstrual Hygiene Management (\$1,448,304).
  - 9. Purchase of Water Tanks (\$43,000).

<b>Programme 3: Secondary Education</b>
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<b>ACTIVITY 2: Government Secondary Schools</b>
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- 21-3-2
- 1. Personal Emoluments (\$14,019,629); FNPF (\$981,374); Relieving Staff (\$46,000).
  - 2. Wages (\$2,350,643); FNPF (\$164,545).
  - 3. Transfer Allowance (\$10,000).
  - 4. Farm and Ground Machinery (\$4,000); Farm Expenses (\$50,000); Vehicle: Fuel and Oil - Schools (\$40,000).
  - 5. Boarding School Food and Supplies (\$2,800,000) .
  - 6. Free Education: Government Secondary Schools Year 9 – 13 (\$3,401,808).

## DETAILS OF EXPENDITURE

	Actual	Revised			
	2020-2021	Estimate	Change	Estimate	Planned Change
		2021-2022		2022-2023	2023-2024 2024-2025
<b>Head No. 21- MINISTRY OF EDUCATION, HERITAGE AND ARTS</b>					

**Programme 3 - Secondary Education****ACTIVITY 3 - Non-Government Secondary Schools**

	\$000					
1. Established Staff .....	115,139.9	140,361.5	1,324.2	<b>141,685.7</b>	0.0	0.0
2. Wage Earners .....	0.0	125.0	1.2	<b>126.1</b>	0.0	0.0
3. Travel and Communications .....	78.7	80.0	0.0	<b>80.0</b>	0.0	0.0
4. Maintenance and Operations .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
5. Purchase of Goods and Services .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
6. Operating Grants and Transfers .....	33.8	24,449.5	2,776.5	<b>27,226.0</b>	0.0	0.0
7. Special Expenditures .....	3.5	15.0	(15.0)	<b>0.0</b>	0.0	0.0
8. Capital Construction .....	301.7	355.0	295.0	<b>650.0</b>	0.0	0.0
9. Capital Purchase .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
10. Capital Grants and Transfers .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
13. Value Added Tax .....	32.2	40.5	25.2	<b>65.7</b>	0.0	0.0
	115,589.8	165,426.4	4,407.1	<b>169,833.5</b>	0.0	0.0

**Programme 4 - Curriculum Development****ACTIVITY 1 - General Administration**

	\$000					
1. Established Staff .....	2,562.6	1,384.5	13.1	<b>1,397.6</b>	0.0	0.0
2. Wage Earners .....	341.7	32.9	0.3	<b>33.2</b>	0.0	0.0
3. Travel and Communications .....	0.0	4.7	0.0	<b>4.7</b>	0.0	0.0
4. Maintenance and Operations .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
5. Purchase of Goods and Services .....	1,774.8	1,787.5	13.5	<b>1,801.0</b>	0.0	0.0
6. Operating Grants and Transfers .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
7. Special Expenditures .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
8. Capital Construction .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
9. Capital Purchase .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
10. Capital Grants and Transfers .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
13. Value Added Tax .....	141.3	161.3	1.2	<b>162.5</b>	0.0	0.0
	4,820.5	3,370.9	28.1	<b>3,398.9</b>	0.0	0.0

## MINISTRY OF EDUCATION, HERITAGE AND ARTS

<b>Programme 3: Secondary Education</b>
<b>ACTIVITY 3: Non-Government Secondary Schools</b>

- 21-3-3
- 1. Personal Emoluments (\$132,416,547); FNPF (\$9,269,158).
  - 2. Wages (\$117,881); FNPF (\$8,252).
  - 3. Transfer Allowance (\$80,000).
  - 6. Free Education: Non-Government Secondary Schools Year 9 - 13 (\$27,089,799); Per Capita Grant - Boarding School (\$136,200).
  - 8. Upgrade and Maintenance of Non-Government Secondary Schools (\$650,000) - **R**.

<b>Programme 4: Curriculum Development</b>
<b>ACTIVITY 1: General Administration</b>

- 21-4-1
- 1. Personal Emoluments (\$1,306,130); FNPF (\$91,429).
  - 2. Wages (\$30,996); FNPF (\$2,170).
  - 3. Travel (\$2,100); Subsistence (\$2,100); Telecommunication (\$500).
  - 5. Assessment Framework for Schools (\$50,000); Stores and Services (\$20,000); National Curriculum Framework (\$75,000); Literacy and Numeracy Training (\$30,000); Rollout of Year 12 Life Math (\$20,000); Development and Rollout of Moral and Civic Education Curriculum (\$50,000); Climate Change and Environment Awareness (\$5,000); Printing of Text Books (\$1,500,000); School Broadcast Programme (\$51,000).

## DETAILS OF EXPENDITURE

	Actual	Revised				
	2020-2021	Estimate	Change	Estimate	Planned Change	
		2021-2022		2022-2023	2023-2024	2024-2025
<b>Head No. 21- MINISTRY OF EDUCATION, HERITAGE AND ARTS</b>						
<b>Programme 5 - Tertiary Technical Education</b>						
<b>ACTIVITY 1 - General Administration</b>						
				<b>\$000</b>		
1. Established Staff .....	681.3	172.8	1.6	<b>174.5</b>	0.0	0.0
2. Wage Earners .....	24.2	21.9	0.2	<b>22.1</b>	0.0	0.0
3. Travel and Communications .....	0.1	3.5	0.0	<b>3.5</b>	0.0	0.0
4. Maintenance and Operations .....	1.7	2.1	0.0	<b>2.1</b>	0.0	0.0
5. Purchase of Goods and Services .....	11.4	367.0	(18.0)	<b>349.0</b>	0.0	0.0
6. Operating Grants and Transfers .....	130.5	300.0	329.5	<b>629.5</b>	0.0	0.0
7. Special Expenditures .....	8.3	308.5	(308.5)	<b>0.0</b>	0.0	0.0
8. Capital Construction .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
9. Capital Purchase .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
10. Capital Grants and Transfers .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
13. Value Added Tax .....	1.4	61.3	(29.4)	<b>31.9</b>	0.0	0.0
	859.0	1,237.1	(24.5)	<b>1,212.6</b>	0.0	0.0

## MINISTRY OF EDUCATION, HERITAGE AND ARTS

<b>Programme 5: Tertiary Technical Education</b>
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<b>ACTIVITY 1: General Administration</b>
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- 21-5-1
- 1. Personal Emoluments (\$163,039); FNPF (\$11,413).
  - 2. Wages (\$20,664); FNPF (\$1,447).
  - 3. Travel (\$700); Subsistence (\$2,100); Telecommunication (\$700).
  - 4. Spare Parts and Maintenance (\$1,400); Stationery (\$700).
  - 5. Development of Curriculum and Resource Material (\$45,500); Careers Information Materials and Publications (\$3,500); Technical Equipment - Secondary Schools (\$300,000).
  - 6. Vocational Grant (\$629,520).



## DETAILS OF EXPENDITURE

	Actual	Revised	Change	Estimate	Planned Change	
	2020-2021	Estimate		2022-2023	2023-2024	2024-2025
		2021-2022				
<b>Head No. 21- MINISTRY OF EDUCATION, HERITAGE AND ARTS</b>						
<b>Programme 6 - Asset Monitoring Unit</b>						
<b>ACTIVITY 1 - General Administration</b>						
				<b>\$000</b>		
1. Established Staff .....	278.6	129.2	1.2	<b>130.4</b>	0.0	0.0
2. Wage Earners .....	0.0	32.9	0.3	<b>33.2</b>	0.0	0.0
3. Travel and Communications .....	44.3	14.3	0.0	<b>14.3</b>	0.0	0.0
4. Maintenance and Operations .....	9.8	8.0	0.0	<b>8.0</b>	0.0	0.0
5. Purchase of Goods and Services .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
6. Operating Grants and Transfers .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
7. Special Expenditures .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
8. Capital Construction .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
9. Capital Purchase .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
10. Capital Grants and Transfers .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
13. Value Added Tax .....	2.1	2.0	0.0	<b>2.0</b>	0.0	0.0
	334.8	186.3	1.5	<b>187.8</b>	0.0	0.0

**Programme 7 - Examinations**  
**ACTIVITY 1 - General Administration**

				<b>\$000</b>		
1. Established Staff .....	729.2	528.5	5.0	<b>533.5</b>	0.0	0.0
2. Wage Earners .....	27.8	54.2	(40.1)	<b>14.0</b>	0.0	0.0
3. Travel and Communications .....	5.7	12.0	2.0	<b>14.0</b>	0.0	0.0
4. Maintenance and Operations .....	2.4	16.5	3.5	<b>20.0</b>	0.0	0.0
5. Purchase of Goods and Services .....	1,506.2	1,561.5	448.5	<b>2,010.0</b>	0.0	0.0
6. Operating Grants and Transfers .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
7. Special Expenditures .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
8. Capital Construction .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
9. Capital Purchase .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
10. Capital Grants and Transfers .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
13. Value Added Tax .....	22.5	143.1	40.9	<b>184.0</b>	0.0	0.0
	2,293.8	2,315.8	459.8	<b>2,775.5</b>	0.0	0.0

## MINISTRY OF EDUCATION, HERITAGE AND ARTS

<b>Programme 6: Asset Monitoring Unit</b>
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<b>ACTIVITY 1: General Administration</b>
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- 21-6-1*
- 1. Personal Emoluments (\$121,860); FNPf (\$8,530).
  - 2. Wages (\$31,004); FNPf (\$2,170).
  - 3. Travel (\$10,500); Subsistence (\$3,500); Telecommunication (\$250).
  - 4. Stationery (\$3,500); Incidentals (\$1,000); Repairs and Maintenance (\$3,500).

<b>Programme 7: Examinations</b>
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<b>ACTIVITY 1: General Administration</b>
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- 21-7-1*
- 1. Personal Emoluments (\$498,582); FNPf (\$34,901).
  - 2. Wages (\$12,658); FNPf (\$886); Overtime (\$500).
  - 3. Travel (\$2,500); Subsistence (\$1,000); Telecommunication (\$10,500).
  - 4. Spare Parts and Maintenance (\$10,000); Stationery and Printing (\$5,000); Maintenance of Exams Computer Network (\$5,000).
  - 5. Examination Expenses (\$1,700,000); Printing cost - Examination Papers (\$300,000); Security Services (\$10,000).

**DETAILS OF EXPENDITURE**

	Actual	Revised	Change	Estimate	Planned	Change
	2020-2021	Estimate		2022-2023	2023-2024	2024-2025
		2021-2022				

**Head No. 21- MINISTRY OF EDUCATION,  
HERITAGE AND ARTS**

**Programme 8 - Heritage and Arts**

**ACTIVITY 1 - General Administration**

	\$000					
1. Established Staff .....	620.3	400.9	3.8	<b>404.7</b>	0.0	0.0
2. Wage Earners .....	25.9	62.7	0.6	<b>63.3</b>	0.0	0.0
3. Travel and Communications .....	2.8	8.1	0.0	<b>8.1</b>	0.0	0.0
4. Maintenance and Operations .....	7.5	14.1	0.0	<b>14.1</b>	0.0	0.0
5. Purchase of Goods and Services .....	11.0	21.0	(18.0)	<b>3.0</b>	0.0	0.0
6. Operating Grants and Transfers .....	122.8	187.1	0.0	<b>187.1</b>	0.0	0.0
7. Special Expenditures .....	106.9	101.9	(48.2)	<b>53.7</b>	0.0	0.0
8. Capital Construction .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
9. Capital Purchase .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
10. Capital Grants and Transfers .....	200.5	397.1	1,820.9	<b>2,218.0</b>	0.0	0.0
13. Value Added Tax .....	4.3	13.1	(6.0)	<b>7.1</b>	0.0	0.0
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	1,102.1	1,205.9	1,753.1	<b>2,959.0</b>	0.0	0.0
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**Programme 8 - National Archives of Fiji**

**ACTIVITY 2 - General Administration**

	\$000					
1. Established Staff .....	802.5	362.4	3.4	<b>365.8</b>	0.0	0.0
2. Wage Earners .....	37.6	87.7	0.8	<b>88.5</b>	0.0	0.0
3. Travel and Communications .....	3.7	5.6	0.0	<b>5.6</b>	0.0	0.0
4. Maintenance and Operations .....	62.8	89.3	0.0	<b>89.3</b>	0.0	0.0
5. Purchase of Goods and Services .....	19.3	56.1	0.0	<b>56.1</b>	0.0	0.0
6. Operating Grants and Transfers .....	0.0	1.7	0.0	<b>1.7</b>	0.0	0.0
7. Special Expenditures .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
8. Capital Construction .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
9. Capital Purchase .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
10. Capital Grants and Transfers .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
13. Value Added Tax .....	6.1	13.6	0.0	<b>13.6</b>	0.0	0.0
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	932.0	616.4	4.2	<b>620.6</b>	0.0	0.0
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## MINISTRY OF EDUCATION, HERITAGE AND ARTS

<b>Programme 8: Heritage and Arts</b>
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<b>ACTIVITY 1: General Administration</b>
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- 21-8-1
- 1. Personal Emoluments (\$378,179); FNPf (\$26,473).
  - 2. Wages (\$59,179); FNPf (\$4,143).
  - 3. Travel (\$1,800); Subsistence (\$1,500); Telecommunication (\$4,800).
  - 4. Vehicle: Fuel and Oil (\$600); Spare Parts and Maintenance (\$1,800); Power Supply (\$1,500); Stationery and Printing (\$2,400); Incidentals (\$1,800); Office Supplies (\$6,000).
  - 5. National World Heritage (\$3,000).
  - 6. Preservation of Historical/Traditional Sites (\$50,000); Multi Ethnic Cultural Activities (\$137,072).
  - 7. Levuka World Heritage Listing (\$4,000); Development and Implementation of National Culture Policy (\$14,000); Cultural Statistics Framework and Audit (\$3,500); Cultural Industries (\$7,000); Culture and Education (\$7,000); Intangible Cultural Heritage (\$14,000); Community Outreach (\$4,200).
  - 10. Rehabilitation of Levuka World Heritage Structure (\$1,500,000); Upgrade of Fiji Museum (\$718,000) - **All under R.**

<b>Programme 8: National Archives of Fiji</b>
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<b>ACTIVITY 2: General Administration</b>
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- 21-8-2
- 1. Personal Emoluments (\$341,901); FNPf (\$23,933).
  - 2. Wages (\$80,817); FNPf (\$5,657); Allowance (\$2,000).
  - 3. Travel (\$2,100); Subsistence (\$700); Telecommunication (\$2,800).
  - 4. Maintenance of Office Equipment (\$1,100); Computer Maintenance and Software Upgrade (\$4,900); Vehicle: Fuel and Oil (\$1,100); Photocopying Supplies (\$275); Incidentals (\$1,650); Stationery and Printing (\$275); Power Supply (\$80,000).
  - 5. Storage and Preservation of Archival Material (\$50,000); Training, Meetings and Workshops (\$1,120); Fumigation (\$5,000).
  - 6. Subscription to Professional Associations (\$1,695).

**DETAILS OF EXPENDITURE**

	Actual	Revised				
	2020-2021	Estimate	Change	Estimate	Planned Change	
		2021-2022		2022-2023	2023-2024	2024-2025
Head No. 22 - MINISTRY OF HEALTH AND MEDICAL SERVICES						
SUMMARY OF TOTAL EXPENDITURE						
	\$000					
1. Established Staff .....	185,414.1	211,294.3	4,044.2	215,338.5	0.0	0.0
2. Wage Earners .....	15,919.8	16,543.6	678.8	17,222.4	0.0	0.0
3. Travel and Communications .....	5,126.8	5,065.8	1,453.5	6,519.3	0.0	0.0
4. Maintenance and Operations .....	15,372.1	14,690.4	4,301.0	18,991.4	0.0	0.0
5. Purchase of Goods and Services .....	70,391.3	75,895.5	9,708.6	85,604.1	0.0	0.0
6. Operating Grants and Transfers .....	1,182.1	1,607.0	363.0	1,970.0	0.0	0.0
7. Special Expenditures .....	5,210.1	9,718.5	392.6	10,111.1	(2,580.4)	(2,580.4)
TOTAL OPERATING .....	298,616.3	334,815.1	20,941.8	355,756.8	(2,580.4)	(2,580.4)
8. Capital Construction .....	11,030.7	6,591.8	3,308.2	9,900.0	25,301.6	1,685.0
9. Capital Purchase .....	9,279.3	11,007.0	(2,883.8)	8,123.3	(189.8)	(189.8)
10. Capital Grants and Transfers .....	24,647.2	44,340.3	(33,638.8)	10,701.5	(9,201.5)	(9,201.5)
TOTAL CAPITAL .....	44,957.3	61,939.1	(33,214.3)	28,724.8	15,910.3	(7,706.3)
13. Value Added Tax .....	6,147.9	10,701.5	(64.3)	10,637.3	2,027.8	(97.7)
TOTAL EXPENDITURE .....	349,721.4	407,455.7	(12,336.9)	395,118.8	15,357.7	(10,384.4)
TOTAL DIRECT PAYMENT .....	1,630.3	8,140.3	561.2	8,701.5	(8,701.5)	(8,701.5)
TOTAL AID-IN-KIND .....	0.0	1,795.6	(1,795.6)	0.0	0.0	0.0

## MINISTRY OF HEALTH AND MEDICAL SERVICES

Government is responsible for ensuring that all Fijians have access to needed health services (including prevention, promotion, treatment, rehabilitation and palliative) of sufficient quality and also ensuring that the use of these services are free or does not expose to any financial hardship. The provision of quality health services together with equitable geographic access and service delivery are important components that constitute Universal Health Coverage (UHC).

The Ministry of Health and Medical Services (Ministry) is entrusted with achieving Government's vision to ensure that all Fijians are well covered in the primary, secondary and tertiary levels of healthcare. The overall focus this year for the Ministry will be on delivering this core business under the broader objectives of health protection, health and well-being of mothers and children, and managing the ongoing burden of non-communicable diseases and their complications.

The Ministry has been supported with a suite of healthcare funding based on the global, regional and national health priorities to improve access and to empower Fijian people to take ownership, be responsive and proactive about their own health and wellbeing. Better health is central to human happiness and well-being. Healthy populations live longer, are more productive, save more resources, and make important contributions to sustainability and economic progress.

To achieve quality care to meet the current and growing future demands in health services throughout Fiji, the Ministry will continue with the upgrading and refurbishing of divisional and sub-divisional hospitals, health centres and nursing stations. Some intended major refurbishments are – Completion of Upgrading Works for Lautoka Operating Theatre & X-Ray Department, the Upgrade of Labasa Hospital Interior and the Land Stabilisation & Refurbishment of Savusavu Hospital. The major construction work is only focussed on the extension of the CWM Hospital Maternity Unit in the 2022-2023 financial year.

The Ministry is also committed to ensure that the upgraded and new facilities are supplemented with skilled medical professionals, modern technology and support systems and medicinal products for effective service delivery.

The major focus of the Ministry has been on communicable diseases, including the response to the COVID 19 pandemic and the vaccination initiative, since the global COVID-19 pandemic. However, as most of the world has come to terms with the “new normal” way of living and working with the virus, the Ministry will now put greater emphasis on strengthening Primary Health particularly in the area of Preventative Care. In the 2022-2023 financial year, Public Health initiatives will be strengthened to ensure Fiji curbs other communicable and none communicable diseases which has been on a sharp rise across the globe.

The Ministry of Health and Medical Services is allocated **\$395.1 million** in the 2022-2023 Budget.

**DETAILS OF EXPENDITURE**

	Actual	Revised Estimate	Change	Estimate	Planned Change	
	2020-2021	2021-2022		2022-2023	2023-2024	2024-2025

**Head No. 22 - MINISTRY OF HEALTH  
AND MEDICAL SERVICES**

**Programme 1 - Policy and Administration**

**ACTIVITY 1 - General Administration**

**\$000**

1. Established Staff .....	70,280.8	91,227.4	1,234.1	<b>92,461.5</b>	0.0	0.0
2. Wage Earners .....	368.8	261.3	2.3	<b>263.6</b>	0.0	0.0
3. Travel and Communications .....	1,786.8	1,965.0	1,219.0	<b>3,184.0</b>	0.0	0.0
4. Maintenance and Operations .....	1,846.5	1,921.6	300.9	<b>2,222.5</b>	0.0	0.0
5. Purchase of Goods and Services .....	6,081.4	7,877.4	5,322.5	<b>13,199.9</b>	0.0	0.0
6. Operating Grants and Transfers.....	529.7	807.0	263.0	<b>1,070.0</b>	0.0	0.0
7. Special Expenditures .....	2,293.9	6,382.0	(876.1)	<b>5,505.8</b>	(2,580.4)	(2,580.4)
8. Capital Construction .....	11,030.7	6,591.8	3,308.2	<b>9,900.0</b>	25,301.6	1,685.0
9. Capital Purchase .....	4,131.6	2,450.0	1,384.1	<b>3,834.1</b>	(189.8)	(189.8)
10. Capital Grants and Transfers .....	1,720.9	9,340.3	861.2	<b>10,201.5</b>	(8,701.5)	(8,701.5)
13. Value Added Tax .....	2,271.8	2,081.1	1,092.8	<b>3,174.0</b>	2,027.8	(97.7)
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	102,342.9	130,904.9	14,112.1	<b>145,017.0</b>	15,857.7	(9,884.4)
	=====	=====	=====	=====	=====	=====
DIRECT PAYMENT.....	1,630.3	8,140.3	561.2	<b>8,701.5</b>	(8,701.5)	(8,701.5)
AID-IN-KIND .....	0.0	1,795.6	(1,795.6)	<b>0.0</b>	0.0	0.0

## MINISTRY OF HEALTH AND MEDICAL SERVICES

<b>Programme 1: Policy and Administration</b>
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<b>ACTIVITY 1 : General Administration</b>
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- 22-1-1
- 1. Personal Emoluments (\$9,172,225); FNPF (\$642,056); Rural and Maritime Location Allowance (\$1,142,400); Overtime (\$15,000); Doctors - Salary and FNPF (\$81,489,859).
  - 2. Wages (\$232,323); FNPF (\$16,263); Overtime (\$15,000).
  - 3. Travel and Passage (\$30,000); Subsistence (\$84,000); Telecommunication (\$1,080,000); Freight, Cartage and Transfer Expenses (\$20,000); Transportation of Patients (\$150,000); Overseas Medical and Consultancy Services (\$1,500,000); Overseas Visiting Medical Teams (\$300,000); Repatriation (\$20,000).
  - 4. Vehicle: Fuel and Oil (\$100,000); Vehicle: Spare Parts and Maintenance (\$100,000); Maintenance of Office Equipment (\$4,500); Courier/Mail Expenses (\$3,100); Power Supply (\$600,000); Sanitary Services (\$21,324); Stationery and Printing (\$500,000); General Stores and Incidentals (\$60,000); Water, Sewerage and Fire Services (\$800,000); Pest Control (\$33,600).
  - 5. Books, Periodicals and Publication (\$15,000); Office Equipment (\$5,000); Minor Works (\$1,000,000); Maintenance and Servicing of Air Conditions (\$1,300,000); E-Transaction Cost (\$70,000); In-Service Training (\$309,560); Annual Software Maintenance Fee (\$167,714); NTPC Levy (\$345,701); Emergency Radiology and Laboratory Services (\$3,000,000) - **R**; Security Services (\$4,702,490); Laundry Services (\$1,308,000); Doctors Specialisation (\$776,476); National Blood Service (\$200,000).
  - 6. Contribution to International Agency for Atomic Energy (\$40,000); Contribution to World Health Organisation (\$30,000); Grant to NGOs (\$1,000,000).
  - 7. Revenue Refund (\$3,000); Occupational Health and Safety Expenses (\$30,000); Indemnity Charges (\$150,000); Medical HR Contingency (\$2,502,448); Health Seminars/Meetings (\$10,000); National Health Research (\$10,000); Fiji's COVID-19 National Deployment and Vaccination Plan (NZMFAT) (\$2,580,400) - **R**; Health Care Financing (\$30,000); Fiji College of Nursing (\$110,000); Outreach Programme (\$10,000); Health Information System (\$70,000).
  - 8. Upgrade and Maintenance of Urban Hospitals and Institutional Quarters (\$900,000); Construction of New CWM Hospital Maternity Unit (\$3,000,000); Maintenance of Sub-Divisional Hospitals, Health Centres and Nursing Stations (\$1,008,000); Land Stabilisation and Refurbishment of Savusavu Hospital (\$2,000,000); Upgrade of Labasa Hospital Interior (\$2,200,000); Upgrade of Lautoka Hospital Operating Theatre and X-Ray Department - Final Payment (\$717,965); Completion of CWMH Emergency Department - Final Payment (\$74,000) - **All** under **R**.
  - 9. ICT Infrastructure and Network (\$1,314,087); Purchase of Equipment: Urban Hospitals (\$1,320,000); Purchase of Equipment: Sub-Divisional Hospitals, Health Centres and Nursing Stations (\$1,200,000).
  - 10. Kidney Dialysis Treatment Subsidy (\$1,500,000).

Direct Payment: Fiji COVID-19 Emergency Response Project (World Bank) (\$8,701,504).



## DETAILS OF EXPENDITURE

	Actual 2020-2021	Revised Estimate 2021-2022	Change	Estimate 2022-2023	Planned Change 2023-2024	2024-2025
<b>Head No. 22 - MINISTRY OF HEALTH AND MEDICAL SERVICES</b>						
<b>Programme 2 - Health Services</b>						
<b>ACTIVITY 1 - Public Health Services</b>						
				<b>\$000</b>		
1. Established Staff .....	460.2	497.5	4.7	<b>502.2</b>	0.0	0.0
2. Wage Earners .....	98.4	123.9	1.2	<b>125.1</b>	0.0	0.0
3. Travel and Communications .....	16.4	34.0	50.0	<b>84.0</b>	0.0	0.0
4. Maintenance and Operations .....	177.3	136.0	118.0	<b>254.0</b>	0.0	0.0
5. Purchase of Goods and Services .....	730.4	570.0	1,085.0	<b>1,655.0</b>	0.0	0.0
6. Operating Grants and Transfers .....	652.4	800.0	100.0	<b>900.0</b>	0.0	0.0
7. Special Expenditures .....	2,579.7	2,673.0	1,067.0	<b>3,740.0</b>	0.0	0.0
8. Capital Construction .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
9. Capital Purchase .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
10. Capital Grants and Transfers .....	22,926.4	35,000.0	(34,500.0)	<b>500.0</b>	(500.0)	(500.0)
13. Value Added Tax .....	271.8	307.2	208.8	<b>516.0</b>	0.0	0.0
	27,913.1	40,141.5	(31,865.3)	<b>8,276.2</b>	(500.0)	(500.0)

## MINISTRY OF HEALTH AND MEDICAL SERVICES

<b>Programme 2 : Health Services</b>
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<b>ACTIVITY 1 : Public Health Services</b>
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22-2-1

- 1. Personal Emoluments (\$469,305); FNPF (\$32,851).
- 2. Wages (\$116,894); FNPF (\$8,183).
- 3. Travel and Passage (\$20,000); Subsistence (\$20,000); Freight and Cartage (\$4,000); Telecommunication (\$40,000).
- 4. Vehicle: Fuel and Oil (\$30,000); Vehicle: Spare Parts and Maintenance (\$4,000); General Stores and Incidentals (\$20,000); Quarantine, Burial and Cremation (\$50,000); Food Unit (\$150,000).
- 5. Polythene Bowls (\$50,000); National Centre for Health Promotion (\$200,000); Communicable Disease Prevention and Control (\$80,000); Non-Communicable Disease Prevention and Control (\$150,000); HIV/Aids Prevention and Control Programmes (\$90,000); Pollution Control, Climate Change and Health Care Waste Management (\$45,000); Water, Sanitation and Hygiene Promotion (\$30,000); Environmental Planning, Management and Development Control (\$40,000); Fiji Suicidal Prevention Programme (\$50,000); Leptospirosis Control Programme (\$20,000); Tobacco Control Enforcement (\$100,000); Dengue Prevention and Control (\$100,000); Neglected Tropical Diseases/Lymphatic Filariasis (\$100,000); National Health Emergency and Disaster Response (\$500,000); National Food and Nutrition Security Programme (\$50,000); Rheumatic Heart Disease Prevention and Control Programme (\$50,000).
- 6. Early Intervention Programme - Frank Hilton Organisation (\$900,000).
- 7. Family Health Programme (\$100,000); Child Health Development Programme (\$150,000); Fiji Adolescent Health Programme (\$50,000); Infant and Young Child Feeding Programme (\$20,000); Baby Friendly Hospital Initiatives (\$20,000); Community Health Workers (\$3,000,000); Primary Eye Care (\$50,000); Oral Health Promotion (\$150,000); Antenatal Cardiac Care (\$20,000); Cervical Cancer (\$30,000); Typhoid Prevention and Control (\$50,000); Dietetics and Nutrition Services Programme (\$50,000); Mental Health Awareness (\$50,000).
- 10. COVID-19 Contingency Fund (\$500,000).

## DETAILS OF EXPENDITURE

	Actual 2020-2021	Revised Estimate 2021-2022	Change	Estimate 2022-2023	Planned Change 2023-2024	2024-2025
<b>Head No. 22 - MINISTRY OF HEALTH AND MEDICAL SERVICES</b>						
<b>Programme 2 - Health Services</b>						
<b>ACTIVITY 2 - CWM Hospital</b>						
				<b>\$000</b>		
1. Established Staff .....	27,060.7	29,324.9	819.1	<b>30,144.0</b>	0.0	0.0
2. Wage Earners .....	3,397.4	3,451.2	151.0	<b>3,602.1</b>	0.0	0.0
3. Travel and Communications .....	875.4	771.0	(228.0)	<b>543.0</b>	0.0	0.0
4. Maintenance and Operations .....	2,751.4	2,878.0	472.0	<b>3,350.0</b>	0.0	0.0
5. Purchase of Goods and Services .....	7,023.0	7,669.0	217.9	<b>7,886.9</b>	0.0	0.0
6. Operating Grants and Transfers .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
7. Special Expenditures .....	66.0	95.0	0.0	<b>95.0</b>	0.0	0.0
8. Capital Construction .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
9. Capital Purchase .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
10. Capital Grants and Transfers .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
13. Value Added Tax .....	1,082.8	1,027.2	41.5	<b>1,068.7</b>	0.0	0.0
	42,256.9	45,216.3	1,473.5	<b>46,689.8</b>	0.0	0.0

**Programme 2 - Health Services**  
**ACTIVITY 3 - Lautoka Hospital**

				<b>\$000</b>		
1. Established Staff .....	18,127.7	18,240.6	317.8	<b>18,558.4</b>	0.0	0.0
2. Wage Earners .....	1,938.9	2,336.8	151.7	<b>2,488.5</b>	0.0	0.0
3. Travel and Communications .....	162.3	200.0	50.0	<b>250.0</b>	0.0	0.0
4. Maintenance and Operations .....	2,691.8	2,680.0	0.0	<b>2,680.0</b>	0.0	0.0
5. Purchase of Goods and Services .....	3,819.6	3,256.0	196.5	<b>3,452.5</b>	0.0	0.0
6. Operating Grants and Transfers .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
7. Special Expenditures .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
8. Capital Construction .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
9. Capital Purchase .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
10. Capital Grants and Transfers .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
13. Value Added Tax .....	595.6	552.2	22.2	<b>574.4</b>	0.0	0.0
	27,335.9	27,265.6	738.2	<b>28,003.9</b>	0.0	0.0

## MINISTRY OF HEALTH AND MEDICAL SERVICES

<b>Programme 2 : Health Services</b>
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<b>ACTIVITY 2 : CWM Hospital</b>
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- 22-2-2
- 1. Personal Emoluments (\$26,910,313); FNPF (\$1,883,722); Overtime (\$1,000,000); Nurses Allowance (\$350,000).
  - 2. Wages (\$3,095,458); FNPF (\$216,682); Allowance (\$90,000); Overtime (\$200,000).
  - 3. Travel and Passage (\$15,000); Subsistence (\$30,000); Freight and Cartage (\$8,000); Transfer Expenses (\$10,000); Transportation of Patients (\$30,000); Telecommunication (\$250,000); Overseas Laboratory Test Referrals (\$200,000).
  - 4. Vehicle: Fuel and Oil (\$200,000); Vehicle: Spare Parts and Maintenance (\$60,000); Refrigeration and Cooking Gas (\$60,000); General Stores and Incidentals (\$450,000); Power Supply (\$1,650,000); Boiler/Incinerator: Fuel and Oil (\$500,000); Boiler/Incinerator: Maintenance and Servicing (\$430,000).
  - 5. Books, Periodicals and Publication (\$1,300); Ration (\$1,400,000); Oxygen Supply (\$2,300,000); Stores and Kitchen Equipment (\$50,000); General Equipment (\$20,000); Cleaning Service (\$2,495,630); Emergency Ambulance Service (\$50,000); Protective Clothing and Services (\$30,000); Recompression Chamber (\$30,000); Radiation Monitoring Band (\$10,000); Charter of Aircraft (\$1,500,000).
  - 7. MRI Overseas Reporting (\$20,000); Outreach Programme (\$75,000).

<b>Programme 2 : Health Services</b>
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<b>ACTIVITY 3 : Lautoka Hospital</b>
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- 22-2-3
- 1. Personal Emoluments (\$16,783,596); FNPF (\$1,174,852); Overtime (\$300,000); Nurses Allowance (\$300,000).
  - 2. Wages (\$2,170,580); FNPF (\$151,941); Allowance (\$16,000); Overtime (\$150,000).
  - 3. Travel and Passage (\$30,000); Subsistence (\$10,000); Freight and Cartage (\$10,000); Transfer Expenses (\$100,000); Transportation of Patients (\$50,000); Telecommunication (\$50,000).
  - 4. Vehicle: Fuel and Oil (\$100,000); Vehicle: Spare Parts and Maintenance (\$150,000); Power Supply (\$1,300,000); Refrigeration and Cooking Gas (\$50,000); General Stores and Incidentals (\$300,000); Boiler/Incinerator: Fuel and Oil (\$620,000); Boiler/Incinerator: Maintenance and Servicing (\$160,000).
  - 5. Ration (\$780,000); Laundry (\$180,000); Cleaning Services (\$736,500); Oxygen Supply (\$1,350,000); Stores and Kitchen Equipment (\$16,000); Emergency Ambulance Service (\$50,000); General Equipment (\$40,000); Charter of Aircraft (\$300,000).

## DETAILS OF EXPENDITURE

	Actual	Revised				
	2020-2021	Estimate	Change	Estimate	Planned Change	
		2021-2022		2022-2023	2023-2024	2024-2025
<b>Head No. 22 - MINISTRY OF HEALTH AND MEDICAL SERVICES</b>						
<b>Programme 2 - Health Services</b>						
<b>ACTIVITY 4 - Labasa Hospital</b>						
				<b>\$000</b>		
1. Established Staff .....	14,315.2	12,812.7	217.1	<b>13,029.8</b>	0.0	0.0
2. Wage Earners .....	1,880.4	2,135.0	18.6	<b>2,153.7</b>	0.0	0.0
3. Travel and Communications .....	190.5	174.0	42.0	<b>216.0</b>	0.0	0.0
4. Maintenance and Operations .....	1,532.5	1,339.0	154.0	<b>1,493.0</b>	0.0	0.0
5. Purchase of Goods and Services .....	2,602.1	2,646.8	400.9	<b>3,047.7</b>	0.0	0.0
6. Operating Grants and Transfers .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
7. Special Expenditures .....	10.0	50.0	0.0	<b>50.0</b>	0.0	0.0
8. Capital Construction .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
9. Capital Purchase .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
10. Capital Grants and Transfers .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
13. Value Added Tax .....	345.3	378.9	53.7	<b>432.6</b>	0.0	0.0
	20,875.9	19,536.5	886.4	<b>20,422.8</b>	0.0	0.0

**Programme 2 - Health Services**  
**ACTIVITY 5 - Tamavua Twomey Hospital**

				<b>\$000</b>		
1. Established Staff .....	1,688.1	1,691.1	45.5	<b>1,736.6</b>	0.0	0.0
2. Wage Earners .....	515.1	537.1	9.9	<b>547.0</b>	0.0	0.0
3. Travel and Communications .....	28.7	60.0	8.5	<b>68.5</b>	0.0	0.0
4. Maintenance and Operations .....	180.9	182.0	96.0	<b>278.0</b>	0.0	0.0
5. Purchase of Goods and Services .....	230.5	279.0	108.0	<b>387.0</b>	0.0	0.0
6. Operating Grants and Transfers .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
7. Special Expenditures .....	204.9	170.0	201.8	<b>371.8</b>	0.0	0.0
8. Capital Construction .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
9. Capital Purchase .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
10. Capital Grants and Transfers .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
13. Value Added Tax .....	52.7	62.2	37.3	<b>99.5</b>	0.0	0.0
	2,900.7	2,981.4	507.0	<b>3,488.4</b>	0.0	0.0

## MINISTRY OF HEALTH AND MEDICAL SERVICES

<b>Programme 2 : Health Services</b>
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<b>ACTIVITY 4 : Labasa Hospital</b>
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- 22-2-4
- 1. Personal Emoluments (\$11,710,139); FNPF (\$819,710); Overtime (\$300,000); Nurses Allowance (\$200,000).
  - 2. Wages (\$1,863,233); FNPF (\$130,426); Allowance (\$60,000); Overtime (\$100,000).
  - 3. Travel and Passage (\$20,000); Subsistence (\$30,000); Freight and Cartage (\$20,000); Transfer Expenses (\$20,000); Transportation of Patients (\$60,000); Telecommunication (\$66,000).
  - 4. Vehicle: Fuel and Oil (\$104,000); Vehicle: Spare Parts and Maintenance (\$50,000); Refrigeration and Cooking Gas (\$19,000); General Stores and Incidentals (\$270,000); Power Supply (\$600,000); Boiler/Incinerator: Fuel and Oil (\$200,000); Boiler/Incinerator: Maintenance and Servicing (\$250,000).
  - 5. Books, Periodicals and Publication (\$1,500); Ration (\$700,000); Laundry (\$90,000); Cleaning Services (\$1,101,233); Oxygen Supply (\$650,000); Stores and Kitchen Equipment (\$5,000); General Equipment (\$50,000); Charter of Aircraft (\$450,000).
  - 7. Outreach Programme (\$50,000).

<b>Programme 2 : Health Services</b>
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<b>ACTIVITY 5 : Tamavua Twomey Hospital</b>
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- 22-2-5
- 1. Personal Emoluments (\$1,552,926); FNPF (\$108,705); Overtime (\$35,000); Nurses Allowance (\$40,000).
  - 2. Wages (\$489,678); FNPF (\$34,277); Allowance (\$20,000); Overtime (\$3,000).
  - 3. Travel and Passage (\$5,000); Subsistence (\$5,000); Freight and Cartage (\$2,720); Transfer Expenses (\$790); Transportation of Patients (\$5,000); Telecommunication (\$50,000).
  - 4. Vehicle: Fuel and Oil (\$40,000); Vehicle: Spare Parts and Maintenance (\$8,000); Power Supply (\$170,000); Refrigeration and Cooking Gas (\$10,000); General Stores and Incidentals (\$50,000).
  - 5. Books, Periodicals and Publications (\$2,000); Ration (\$200,000); Oxygen Supply (\$20,000); Stores and Kitchen Equipment (\$20,000); Emergency Ambulance Service (\$15,000); General Equipment (\$10,000); Prosthesis Materials (\$110,000); Crutches (\$10,000).
  - 7. Outreach Programme (\$10,000); Fiji Albinism Support Programme (\$211,769); National Tuberculosis Programme (\$150,000).

## DETAILS OF EXPENDITURE

	Actual	Revised	Change	Estimate	Planned Change	
	2020-2021	Estimate		2022-2023	2023-2024	2024-2025
Head No. 22 - MINISTRY OF HEALTH AND MEDICAL SERVICES						
Programme 2 - Health Services						
ACTIVITY 6 - St. Giles Hospital						
				\$000		
1. Established Staff .....	2,963.8	2,850.0	116.4	2,966.4	0.0	0.0
2. Wage Earners .....	333.8	348.8	12.3	361.1	0.0	0.0
3. Travel and Communications .....	27.0	34.3	2.0	36.3	0.0	0.0
4. Maintenance and Operations .....	130.7	182.0	6.0	188.0	0.0	0.0
5. Purchase of Goods and Services .....	203.2	230.2	5.0	235.2	0.0	0.0
6. Operating Grants and Transfers .....	0.0	0.0	0.0	0.0	0.0	0.0
7. Special Expenditures .....	0.0	0.0	0.0	0.0	0.0	0.0
8. Capital Construction .....	0.0	0.0	0.0	0.0	0.0	0.0
9. Capital Purchase .....	0.0	0.0	0.0	0.0	0.0	0.0
10. Capital Grants and Transfers .....	0.0	0.0	0.0	0.0	0.0	0.0
13. Value Added Tax .....	32.5	40.2	1.2	41.4	0.0	0.0
	3,691.0	3,685.6	142.8	3,828.4	0.0	0.0

**Programme 3 - Divisional Health Services**  
**ACTIVITY 1 - Central Division**

	<b>\$000</b>					
1. Established Staff .....	17,064.1	18,427.1	646.3	<b>19,073.4</b>	0.0	0.0
2. Wage Earners .....	2,097.8	2,075.1	38.5	<b>2,113.7</b>	0.0	0.0
3. Travel and Communications .....	328.7	284.5	70.0	<b>354.5</b>	0.0	0.0
4. Maintenance and Operations .....	1,101.9	997.0	83.0	<b>1,080.0</b>	0.0	0.0
5. Purchase of Goods and Services .....	384.3	356.5	70.0	<b>426.5</b>	0.0	0.0
6. Operating Grants and Transfers .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
7. Special Expenditures .....	1.0	150.0	0.0	<b>150.0</b>	0.0	0.0
8. Capital Construction .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
9. Capital Purchase .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
10. Capital Grants and Transfers .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
13. Value Added Tax .....	167.4	160.9	20.1	<b>181.0</b>	0.0	0.0
	21,145.2	22,451.1	928.0	<b>23,379.1</b>	0.0	0.0

## MINISTRY OF HEALTH AND MEDICAL SERVICES

<b>Programme 2 : Health Services</b>
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<b>ACTIVITY 6 : St. Giles Hospital</b>
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- 22-2-6
- 1. Personal Emoluments (\$2,636,829); FNPF (\$184,578); Overtime (\$120,000); Nurses Allowance (\$25,000).
  - 2. Wages (\$326,268); FNPF (\$22,839); Overtime (\$12,000).
  - 3. Travel and Passage (\$1,000); Subsistence (\$7,000); Freight and Cartage (\$500); Transportation of Patients (\$1,800); Telecommunication (\$26,000).
  - 4. Vehicle: Fuel and Oil (\$20,000); Vehicle: Spare Parts and Maintenance (\$20,000); Refrigeration and Cooking Gas (\$18,000); General Stores and Incidentals (\$30,000); Power Supply (\$100,000).
  - 5. Books, Periodicals and Publication (\$1,000); Ration (\$210,000); Oxygen Supply (\$13,000); General Equipment (\$10,000); Emergencies Ambulance Services (\$1,200).

<b>Programme 3 : Divisional Health Services</b>
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<b>ACTIVITY 1 : Central Division</b>
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- 22-3-1
- 1. Personal Emoluments (\$17,134,012); FNPF (\$1,199,381); Overtime (\$500,000); Nurses Allowance (\$240,000).
  - 2. Wages (\$1,853,898); FNPF (\$129,773); Allowance (\$110,000); Overtime (\$20,000).
  - 3. Travel and Passage (\$15,000); Subsistence (\$100,000); Freight and Cartage (\$2,500); Transfer Expenses (\$7,000); Transportation of Patients (\$100,000); Telecommunication (\$130,000).
  - 4. Vehicle: Fuel and Oil (\$250,000); Vehicle: Spare Parts and Maintenance (\$150,000); Power Supply (\$450,000); Refrigeration and Cooking Gas (\$30,000); General Stores and Incidentals (\$200,000).
  - 5. Ration (\$200,000); Boats and Outboard Motors (\$10,000); Oxygen Supply (\$100,000); Stores and Kitchen Items (\$6,500); Emergency Ambulance Services (\$50,000); General Equipment (\$40,000); Leptospirosis Control Programme (\$20,000).
  - 7. Outreach Programme (\$150,000).



## DETAILS OF EXPENDITURE

	Actual 2020-2021	Revised Estimate 2021-2022	Change	Estimate 2022-2023	Planned Change 2023-2024	2024-2025
<b>Head No. 22 - MINISTRY OF HEALTH AND MEDICAL SERVICES</b>						
<b>Programme 3 - Divisional Health Services</b>						
<b>ACTIVITY 2 - Eastern Division</b>						
				<b>\$000</b>		
1. Established Staff .....	5,271.4	5,485.8	146.1	<b>5,631.9</b>	0.0	0.0
2. Wage Earners .....	868.9	819.1	103.7	<b>922.8</b>	0.0	0.0
3. Travel and Communications .....	556.9	525.0	50.0	<b>575.0</b>	0.0	0.0
4. Maintenance and Operations .....	438.9	388.0	62.0	<b>450.0</b>	0.0	0.0
5. Purchase of Goods and Services .....	296.2	299.0	0.0	<b>299.0</b>	0.0	0.0
6. Operating Grants and Transfers .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
7. Special Expenditures .....	4.7	130.0	0.0	<b>130.0</b>	0.0	0.0
8. Capital Construction .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
9. Capital Purchase .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
10. Capital Grants and Transfers .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
13. Value Added Tax .....	87.9	120.8	10.1	<b>130.9</b>	0.0	0.0
	<b>7,524.7</b>	<b>7,767.7</b>	<b>371.9</b>	<b>8,139.6</b>	<b>0.0</b>	<b>0.0</b>

**Programme 3 - Divisional Health Services**  
**ACTIVITY 3 - Western Division**

				<b>\$000</b>		
1. Established Staff .....	19,202.2	19,815.4	334.1	<b>20,149.5</b>	0.0	0.0
2. Wage Earners .....	2,758.7	2,745.2	114.1	<b>2,859.4</b>	0.0	0.0
3. Travel and Communications .....	709.1	580.0	100.0	<b>680.0</b>	0.0	0.0
4. Maintenance and Operations .....	1,784.7	1,610.0	160.0	<b>1,770.0</b>	0.0	0.0
5. Purchase of Goods and Services .....	1,619.5	2,282.0	(353.0)	<b>1,929.0</b>	0.0	0.0
6. Operating Grants and Transfers .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
7. Special Expenditures .....	25.0	60.0	0.0	<b>60.0</b>	0.0	0.0
8. Capital Construction .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
9. Capital Purchase .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
10. Capital Grants and Transfers .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
13. Value Added Tax .....	373.4	407.9	(8.4)	<b>399.5</b>	0.0	0.0
	<b>26,472.5</b>	<b>27,500.6</b>	<b>346.8</b>	<b>27,847.4</b>	<b>0.0</b>	<b>0.0</b>

## MINISTRY OF HEALTH AND MEDICAL SERVICES

<b>Programme 3 : Divisional Health Services</b>
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<b>ACTIVITY 2 : Eastern Division</b>
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- 22-3-2
- 1. Personal Emoluments (\$5,111,161); FNPF (\$357,781); Overtime (\$100,000); Nurses Allowance (\$63,000).
  - 2. Wages (\$768,929); FNPF (\$53,825); Allowance (\$50,000); Overtime (\$50,000).
  - 3. Travel and Passage (\$80,000); Subsistence (\$100,000); Freight and Cartage (\$70,000); Transfer Expenses (\$40,000); Transportation of Patients (\$200,000); Telecommunication (\$85,000).
  - 4. Vehicle: Fuel and Oil (\$180,000); Vehicle: Spare Parts and Maintenance (\$70,000); Refrigeration and Cooking Gas (\$10,000); General Stores and Incidentals (\$60,000); Power Supply (\$130,000).
  - 5. Ration (\$120,000); Laundry (\$4,000); Boats and Outboard Motors (\$65,000); Oxygen Supply (\$30,000); Stores and Kitchen Items (\$35,000); General Equipment (\$10,000); Emergency Ambulance Services (\$25,000); Leptospirosis Control Programme (\$10,000).
  - 7. Outreach Programme (\$130,000).

<b>Programme 3 : Divisional Health Services</b>
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<b>ACTIVITY 3 : Western Division</b>
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- 22-3-3
- 1. Personal Emoluments (\$18,410,785); FNPF (\$1,288,755); Overtime (\$200,000); Nurses Allowance (\$250,000).
  - 2. Wages (\$2,410,612); FNPF (\$168,743); Allowance (\$180,000); Overtime (\$100,000).
  - 3. Travel and Passage (\$50,000); Subsistence (\$100,000); Freight and Cartage (\$20,000); Transfer Expenses (\$30,000); Transportation of Patients (\$300,000); Telecommunication (\$180,000).
  - 4. Vehicle: Fuel and Oil (\$400,000); Vehicle: Spare Parts and Maintenance (\$230,000); Power Supply (\$900,000); Refrigeration and Cooking Gas (\$40,000); General Stores and Incidentals (\$200,000).
  - 5. Ration (\$290,000); Laundry (\$80,000); Boats and Outboard Motors (\$20,000); Oxygen Supply (\$350,000); Stores and Kitchen Items (\$150,000); Emergency Ambulance Services (\$60,000); General Equipment (\$25,000); Leptospirosis Control Programme (\$40,000); Cleaning Services (\$914,000).
  - 7. Outreach Programme (\$60,000).

## DETAILS OF EXPENDITURE

	Actual	Revised				
	2020-2021	Estimate	Change	Estimate	Planned Change	
		2021-2022		2022-2023	2023-2024	2024-2025
<b>Head No. 22 - MINISTRY OF HEALTH</b>						
<b>AND MEDICAL SERVICES</b>						
<b>Programme 3 - Divisional Health Services</b>						
<b>ACTIVITY 4 - Northern Division</b>						
				<b>\$000</b>		
1. Established Staff .....	7,752.6	9,489.7	88.4	<b>9,578.1</b>	0.0	0.0
2. Wage Earners .....	1,337.8	1,303.4	12.2	<b>1,315.6</b>	0.0	0.0
3. Travel and Communications .....	279.8	238.0	20.0	<b>258.0</b>	0.0	0.0
4. Maintenance and Operations .....	770.7	817.0	90.0	<b>907.0</b>	0.0	0.0
5. Purchase of Goods and Services .....	365.0	371.0	0.0	<b>371.0</b>	0.0	0.0
6. Operating Grants and Transfers .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
7. Special Expenditures .....	24.9	8.5	0.0	<b>8.5</b>	0.0	0.0
8. Capital Construction .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
9. Capital Purchase .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
10. Capital Grants and Transfers .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
13. Value Added Tax .....	123.1	129.1	9.9	<b>139.0</b>	0.0	0.0
	10,653.9	12,356.7	220.4	<b>12,577.1</b>	0.0	0.0

**Programme 4 - Medical Supplies and Equipment**  
**ACTIVITY 1 - Drugs and Medical Equipment**

				<b>\$000</b>		
1. Established Staff .....	1,227.1	1,432.0	74.5	<b>1,506.5</b>	0.0	0.0
2. Wage Earners .....	323.7	406.7	63.4	<b>470.1</b>	0.0	0.0
3. Travel and Communications .....	165.4	200.0	70.0	<b>270.0</b>	0.0	0.0
4. Maintenance and Operations .....	1,964.9	1,559.8	2,759.0	<b>4,318.8</b>	0.0	0.0
5. Purchase of Goods and Services .....	47,036.1	50,058.6	2,655.8	<b>52,714.3</b>	0.0	0.0
6. Operating Grants and Transfers .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
7. Special Expenditures .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
8. Capital Construction .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
9. Capital Purchase .....	5,147.7	8,557.0	(4,267.8)	<b>4,289.2</b>	0.0	0.0
10. Capital Grants and Transfers .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
13. Value Added Tax .....	743.7	5,433.8	(1,553.5)	<b>3,880.3</b>	0.0	0.0
	56,608.6	67,647.9	(198.7)	<b>67,449.2</b>	0.0	0.0

## MINISTRY OF HEALTH AND MEDICAL SERVICES

<b>Programme 3 : Divisional Health Services</b>
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<b>ACTIVITY 4 : Northern Division</b>
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- 22-3-4
- 1. Personal Emoluments (\$8,839,306); FNPF (\$618,751); Overtime (\$40,000); Nurses Allowance (\$80,000).
  - 2. Wages (\$1,215,477); FNPF (\$85,083); Allowance (\$5,000); Overtime (\$10,000).
  - 3. Travel (\$40,000); Subsistence (\$50,000); Freight and Cartage (\$38,000); Transfer Expenses (\$10,000); Transportation of Patients (\$40,000); Telecommunication (\$80,000).
  - 4. Vehicle: Fuel and Oil (\$200,000); Vehicle: Spare Parts and Maintenance (\$150,000); Refrigeration and Cooking Gas (\$20,000); General Stores and Incidentals (\$130,000); Power Supply (\$407,000).
  - 5. Ration (\$140,000); Laundry (\$40,000); Boats and Outboard Motors (\$10,000); Oxygen Supply (\$90,000); Stores and Kitchen Items (\$12,000); General Equipment (\$30,000); Emergency Ambulance Services (\$25,000); Leptospirosis Control Programme (\$24,000).
  - 7. Outreach Programme (\$8,500).

<b>Programme 4 : Medical Supplies and Equipment</b>
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<b>ACTIVITY 1 : Drugs and Medical Equipment</b>
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- 22-4-1
- 1. Personal Emoluments (\$1,347,154); FNPF (\$94,301); Allowance (\$15,000); Overtime (\$50,000).
  - 2. Wages (\$336,496); FNPF (\$23,555); Allowance (\$60,000); Overtime (\$50,000).
  - 3. Travel (\$80,000); Subsistence (\$70,000); Freight and Cartage (\$110,000); Telecommunication (\$10,000).
  - 4. Vehicle: Fuel and Oil (\$180,000); Vehicle: Spare Parts and Maintenance (\$100,000); Biomedical: Spare Parts and Maintenance (\$2,000,000); Biomedical: Equipment Service Fees (\$1,835,039); Water and Refrigeration (\$3,800); General Stores and Incidentals (\$60,000); Power Supply (\$140,000).
  - 5. Books, Periodicals and Publications (\$5,700); X-Ray Materials (\$1,915,776); Dental Prosthetic Materials (\$1,607,690); Dressings (\$1,006,160); Expansion in Drugs and Medical Supplies (\$78,000); Appliances (\$861,460); Bedding and Linen (\$575,278); Family Planning Supplies (\$80,000); Staff Clothing (\$1,006,147); Vaccines (\$4,907,190); Consumables and Medicine (\$30,000,000); Laboratories Reagents (\$9,470,944); Infection Control Programme (\$1,000,000); COVID-19 Vaccine Rollout (\$200,000).
  - 9. Purchase of Medical Equipment: Dental Equipment - Urban and Sub-Divisional Hospitals (\$1,289,200); Bio-Medical Equipment - Urban and Sub-Divisional Hospitals (\$3,000,000).

**DETAILS OF EXPENDITURE**

	Actual 2020-2021	Revised Estimate 2021-2022	Change	Estimate 2022-2023	Planned Change 2023-2024 2024-2025	
<b>Head No. 23 - MINISTRY OF HOUSING AND COMMUNITY DEVELOPMENT</b>						
<b>SUMMARY OF TOTAL EXPENDITURE</b>						
				<b>\$000</b>		
1. Established Staff .....	658.6	698.6	85.6	<b>784.2</b>	0.0	0.0
2. Wage Earners .....	291.5	258.5	(49.7)	<b>208.8</b>	0.0	0.0
3. Travel and Communications .....	58.3	47.0	20.0	<b>67.0</b>	0.0	0.0
4. Maintenance and Operations .....	75.7	66.7	1.7	<b>68.4</b>	0.0	0.0
5. Purchase of Goods and Services .....	74.2	94.2	(41.9)	<b>52.3</b>	(8.4)	(8.4)
6. Operating Grants and Transfers .....	1,285.7	2,878.4	437.2	<b>3,315.6</b>	(1,929.1)	(1,929.1)
7. Special Expenditures .....	88.6	95.0	0.0	<b>95.0</b>	0.0	0.0
TOTAL OPERATING .....	2,532.8	4,138.4	452.9	<b>4,591.3</b>	(1,937.5)	(1,937.5)
8. Capital Construction .....	1,489.7	2,662.0	7,199.6	<b>9,861.6</b>	7,097.7	7,097.7
9. Capital Purchase .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
10. Capital Grants and Transfers .....	9,333.3	13,019.6	1,951.3	<b>14,970.9</b>	(2,730.9)	(1,730.9)
TOTAL CAPITAL .....	10,822.9	15,681.6	9,150.8	<b>24,832.4</b>	4,366.8	5,366.8
13. Value Added Tax .....	169.3	266.9	646.0	<b>912.9</b>	638.0	638.0
TOTAL EXPENDITURE .....	13,525.0	20,086.9	10,249.8	<b>30,336.6</b>	3,067.3	4,067.3

## MINISTRY OF HOUSING AND COMMUNITY DEVELOPMENT

A thriving Fijian economy and an increased demand for skilled labour have incentivised more Fijians to flock to urban centres to seek employment and raise their families. In effect, this rapid urban growth has increased the demand for quality and reasonable housing at affordable prices. However, the internal migration has put increasing pressure on urban centres, their infrastructure, and their surrounding environment-challenges that are being addressed by Government through targeted investment and thoughtful development planning.

The Ministry of Housing and Community Development is committed to progressively achieve accessible and adequate housing to help more Fijian families own their homes. Given the current challenging economic climate, the Ministry will give priority to the most vulnerable groups while assisting with the wider objective of economic recovery.

The Ministry will continue work on further strengthening the policy, operational and legal frameworks for the Housing Sector in Fiji. To expeditiously increase the supply of affordable housing in Fiji, the Ministry will also engage with all stakeholders, with a special focus on the private sector engagement in the housing sector to provide affordable and financially sustainable housing solutions to meet the increasing demand for home ownership.

The Ministry will continue to provide security of tenure to Fijians residing in informal settlements, bringing the stability and peace of mind of long-term land ownership to more Fijian families. The assistance for First Home Ownership will continue and a refined Social Housing Assistance Policy to increase the climate resilience and home ownership in the rural and maritime areas will be implemented this financial year. The assistance for those Fijians who faced difficulty in surveying their residential leases in surveying their leases to obtain secured lease tenure and assistance for retro-fitting homes for increasing accessibility to housing for these Fijians living with special needs will also be a priority for the Ministry. Furthermore, the current digitisation programme will continue to improve access to the Ministry's services.

The Ministry of Housing and Community Development is allocated **\$30.3 million** in the 2022-2023 Budget.

**DETAILS OF EXPENDITURE**

	Actual	Revised				
	2020-2021	Estimate	Change	Estimate	Planned Change	
		2021-2022		2022-2023	2023-2024	2024-2025
<b>Head No. 23 - MINISTRY OF HOUSING</b>						
<b>AND COMMUNITY DEVELOPMENT</b>						
<b>Programme 1 - Policy and Administration</b>						
<b>ACTIVITY 1 - General Administration</b>						
				<b>\$000</b>		
1. Established Staff .....	658.6	698.6	85.6	<b>784.2</b>	0.0	0.0
2. Wage Earners .....	291.5	258.5	(49.7)	<b>208.8</b>	0.0	0.0
3. Travel and Communications .....	58.3	47.0	20.0	<b>67.0</b>	0.0	0.0
4. Maintenance and Operations .....	75.7	66.7	1.7	<b>68.4</b>	0.0	0.0
5. Purchase of Goods and Services .....	74.2	94.2	(41.9)	<b>52.3</b>	(8.4)	(8.4)
6. Operating Grants and Transfers .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
7. Special Expenditures .....	88.6	95.0	0.0	<b>95.0</b>	0.0	0.0
8. Capital Construction .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
9. Capital Purchase .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
10. Capital Grants and Transfers .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
13. Value Added Tax .....	21.7	27.3	(1.9)	<b>25.4</b>	(0.8)	(0.8)
	1,268.8	1,287.3	13.8	<b>1,301.1</b>	(9.2)	(9.2)

**Programme 2 - Housing**  
**ACTIVITY 1 - Housing and Community Development**

				<b>\$000</b>		
1. Established Staff .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
2. Wage Earners .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
3. Travel and Communications .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
4. Maintenance and Operations .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
5. Purchase of Goods and Services .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
6. Operating Grants and Transfers .....	1,285.7	2,878.4	437.2	<b>3,315.6</b>	(1,929.1)	(1,929.1)
7. Special Expenditures .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
8. Capital Construction .....	1,489.7	2,662.0	7,199.6	<b>9,861.6</b>	7,097.7	7,097.7
9. Capital Purchase .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
10. Capital Grants and Transfers .....	9,333.3	13,019.6	1,951.3	<b>14,970.9</b>	(2,730.9)	(1,730.9)
13. Value Added Tax .....	147.6	239.6	647.9	<b>887.5</b>	638.8	638.8
	12,256.2	18,799.6	10,236.0	<b>29,035.5</b>	3,076.5	4,076.5

## MINISTRY OF HOUSING AND COMMUNITY DEVELOPMENT

<b>Programme 1 : Policy and Administration</b>
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<b>ACTIVITY 1 : General Administration</b>
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- 23-1-1
- 1. Personal Emoluments (\$729,120); FNPF (\$51,038); Overtime (\$4,000).
  - 2. Wages (\$183,086); FNPF (\$12,816); Overtime (\$7,900); Allowances (\$5,000).
  - 3. Travel (\$15,000); Subsistence (\$15,000); Telecommunication (\$37,000).
  - 4. Fuel and Oil (\$20,000); Vehicle: Spare Parts and Maintenance (\$3,000); Power Supply (\$22,807); Incidentals (\$2,500); Water, Sewerage and Fire Services (\$2,000); Stationery and Printing (\$10,000); Courier/Mail Expenses (\$100); Office Supplies, Stores and Services (\$5,000); Maintenance of Office Equipment (\$3,000).
  - 5. Books, Periodicals and Publications (\$5,280); Security and Cleaning Services (\$36,460); OHS Expenses (\$1,000); IT Upgrade (\$9,600).
  - 7. National Housing Policy Implementation Plan (\$95,000).

<b>Programme 2 : Housing</b>
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<b>ACTIVITY 1 : Housing and Community Development</b>
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- 23-2-1
- 6. Public Rental Board Subsidy (\$1,386,485); Lagilagi Housing PCN Refund (\$1,929,106).
  - 8. Formalisation of Informal Settlements (\$9,861,578) - **R**.
  - 10. Social Housing Assistance (\$1,000,000); HART (\$290,000); Housing Assistance to Fire Victims (\$150,000); Housing Assistance for Persons Living with Disability (\$250,000); Koroipita Model Town (\$2,180,860); Residential Survey Programme (\$1,600,000) - **R**; First Land Grant (\$500,000); First Home Grant [Income Threshold - \$50,000 and below] (\$7,000,000) - **R**; First Home Grant [Income Threshold - \$50,001 to \$100,000] (\$2,000,000) - **R**.



### DETAILS OF EXPENDITURE

	Actual 2020-2021	Revised Estimate 2021-2022	Change	Estimate 2022-2023	Planned Change 2023-2024 2024-2025	
<b>Head No. 24 - MINISTRY OF WOMEN, CHILDREN AND POVERTY ALLEVIATION</b>						
<b>SUMMARY OF TOTAL EXPENDITURE</b>						
	<b>\$000</b>					
1. Established Staff .....	7,203.3	7,960.4	208.0	<b>8,168.4</b>	0.0	0.0
2. Wage Earners .....	2,038.6	1,922.3	43.9	<b>1,966.2</b>	0.0	0.0
3. Travel and Communications .....	277.0	293.0	86.0	<b>379.0</b>	0.0	0.0
4. Maintenance and Operations .....	863.9	996.1	153.9	<b>1,150.0</b>	0.0	0.0
5. Purchase of Goods and Services .....	3,195.9	4,272.4	99.5	<b>4,371.9</b>	0.0	0.0
6. Operating Grants and Transfers.....	111,186.9	116,148.7	10,534.4	<b>126,683.2</b>	0.0	0.0
7. Special Expenditures .....	7,173.5	917.0	1,051.0	<b>1,968.0</b>	(500.0)	(500.0)
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TOTAL OPERATING .....	131,939.2	132,510.0	12,176.7	<b>144,686.7</b>	(500.0)	(500.0)
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8. Capital Construction .....	2,632.9	4,596.8	(2,796.8)	<b>1,800.0</b>	0.0	0.0
9. Capital Purchase .....	0.0	250.0	0.0	<b>250.0</b>	0.0	0.0
10. Capital Grants and Transfers .....	78.0	100.0	0.0	<b>100.0</b>	0.0	0.0
<hr/>						
TOTAL CAPITAL .....	2,710.9	4,946.8	(2,796.8)	<b>2,150.0</b>	0.0	0.0
<hr/>						
13. Value Added Tax .....	396.6	1,005.7	(158.0)	<b>847.7</b>	(45.0)	(45.0)
<hr/>						
TOTAL EXPENDITURE .....	135,046.7	138,462.5	9,221.9	<b>147,684.4</b>	(545.0)	(545.0)
<hr/>						
TOTAL AID-IN-KIND.....	0.0	253.8	(253.8)	<b>0.0</b>	0.0	0.0

## MINISTRY OF WOMEN, CHILDREN AND POVERTY ALLEVIATION

The Ministry of Women, Children and Poverty Alleviation oversees national policies and programmes that create an inclusive social safety net for Fiji's most vulnerable groups and ensure they are cared for, empowered and included in our ongoing national prosperity.

The Ministry will continue to administer programmes that protect and serve the most vulnerable and contribute to the country's poverty alleviation strategy. The Ministry's focus remains; which is to ensure families and communities are supported through social welfare programmes, gender empowerment initiatives and enable the protection of children and vulnerable persons.

The Department of Social Welfare is responsible for the administration of Government's Social Protection Programmes which provides support to vulnerable families, children, persons living with disability and our senior citizens. The Fijian Government will continue funding for programmes which include the Poverty Benefit Scheme, the Child Protection Allowance, the Food Voucher Program, the Social Pension Scheme, the Disabilities Scheme and the Bus Fare Subsidy. New criteria will be developed to better assess needs and the schemes will be digitized for more effective operations. The new initiatives for the Department includes Grants to Organizations Assisting Psycho- Social and Street Dwellers. A budget of \$100,000 has been allocated to support vulnerable women and men that are psychologically challenged and are forced to be on the street due to unacceptance back into their community or families. It is also responsible for empowering and protecting Persons with Disabilities and the safety and care of Older Persons in Fiji. This includes raising awareness at the community level, reviewing legislations and providing services to the general public.

The Ministry will be establishing the Department of Children that will specialise in services that are in-line with legislative commitments. The Department has the statutory responsibility to ensure the safety and protection of the children of Fiji, including those under the care of the State. A budget of \$100,000 is allocated to commence the establishment process.

The Poverty Monitoring Unit is mandated to provide policy advice to Government on the Poverty Status in Fiji and propose poverty alleviation intervention under the Integrated National Poverty Eradication Programme (INPEP). The Unit will continue to monitor and report on Poverty Alleviation programmes implemented by respective Government agencies and is tasked to review and develop a 5-year Integrated National Poverty Alleviation Programme Framework. A budget of \$625,800 is allocated to the unit.

The Department of Women is committed to promoting gender equality and the empowerment of all women and girls. Government will continue to provide budgetary support to ensure that the department continues with its advisory role to government to ensure the integration of all women and girls' needs, interests, concerns, contributions and perspectives into policies, strategies, programs and budgets. In recognising women's talents and skills the department will re-introduce the National Women's Expo programme at divisional level and is allocated a budget of \$300,000 in the 2022-2023 Budget. The Department also aims to continue with the development of the National Action Plan for the Prevention on Violence against All Women and Girls and implement the Gender Transformative Institutional Capacity Development initiative and the Women's Entrepreneurship for Women's Economic Empowerment initiative, which is supported with the Ministry-led Fiji Country Gender Assessment.

The Ministry of Women, Children & Poverty Alleviation is allocated **\$147.7 million** in the 2022-2023 Budget.

# DETAILS OF EXPENDITURE

	Actual 2020-2021	Revised Estimate 2021-2022	Change	Estimate 2022-2023	Planned Change 2023-2024    2024-2025	
<b>Head No. 24 - MINISTRY OF WOMEN, CHILDREN AND POVERTY ALLEVIATION</b>						
<b>Programme 1 - Policy and Administration</b>						
<b>ACTIVITY 1 - General Administration</b>						
				<b>\$000</b>		
1. Established Staff .....	2,040.7	2,661.4	25.0	<b>2,686.5</b>	0.0	0.0
2. Wage Earners .....	303.6	274.5	8.9	<b>283.5</b>	0.0	0.0
3. Travel and Communications .....	120.5	259.0	31.0	<b>290.0</b>	0.0	0.0
4. Maintenance and Operations .....	393.8	805.4	151.6	<b>957.0</b>	0.0	0.0
5. Purchase of Goods and Services .....	156.8	502.2	59.6	<b>561.8</b>	0.0	0.0
6. Operating Grants and Transfers .....	1,000.0	1,088.0	290.0	<b>1,378.0</b>	0.0	0.0
7. Special Expenditures .....	155.6	122.0	246.0	<b>368.0</b>	0.0	0.0
8. Capital Construction .....	1,793.3	1,796.8	(1,096.8)	<b>700.0</b>	0.0	0.0
9. Capital Purchase .....	0.0	250.0	0.0	<b>250.0</b>	0.0	0.0
10. Capital Grants and Transfers .....	78.0	100.0	0.0	<b>100.0</b>	0.0	0.0
13. Value Added Tax .....	297.7	336.2	(54.8)	<b>281.4</b>	0.0	0.0
	6,340.0	8,195.6	(339.4)	<b>7,856.1</b>	0.0	0.0
AID-IN-KIND.....	0.0	71.1	(71.1)	<b>0.0</b>	0.0	0.0

## Programme 1 - Policy and Administration ACTIVITY 2 - Poverty Monitoring Unit

	<b>\$000</b>					
1. Established Staff .....	313.9	360.8	3.4	<b>364.2</b>	0.0	0.0
2. Wage Earners .....	36.7	42.1	0.4	<b>42.5</b>	0.0	0.0
3. Travel and Communications .....	6.3	0.0	0.0	<b>0.0</b>	0.0	0.0
4. Maintenance and Operations .....	16.3	0.0	0.0	<b>0.0</b>	0.0	0.0
5. Purchase of Goods and Services .....	3.1	1.0	0.0	<b>1.0</b>	0.0	0.0
6. Operating Grants and Transfers .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
7. Special Expenditures .....	101.1	185.0	15.0	<b>200.0</b>	0.0	0.0
8. Capital Construction .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
9. Capital Purchase .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
10. Capital Grants and Transfers .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
13. Value Added Tax .....	5.7	16.7	1.4	<b>18.1</b>	0.0	0.0
	483.0	605.5	20.2	<b>625.8</b>	0.0	0.0

## MINISTRY OF WOMEN, CHILDREN AND POVERTY ALLEVIATION

<b>Programme 1: Policy and Administration</b>
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<b>ACTIVITY 1: General Administration</b>
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- 24-1-1
- 1. Personal Emoluments (\$2,500,422); FNPF (\$175,030); Overtime (\$11,000).
  - 2. Wages (\$244,383); FNPF (\$17,107); Overtime (\$22,000).
  - 3. Travel (\$90,000); Subsistence (\$100,000); Telecommunication (\$100,000).
  - 4. Vehicle: Fuel and Oil (\$255,000); Spare Parts and Maintenance (\$100,000); Power Supply (\$190,000); Office Supplies, Stores and Services (\$119,000); Stationery and Printing (\$102,000); Incidentals (\$95,000); Water, Sewerage and Fire Service (\$60,000); Courier/Mail Expenses (\$16,000); Maintenance and Repair of Office Equipment (\$20,000).
  - 5. Training Expenses (\$65,000); OHS Expenses (\$8,000); NTPC Levy (\$113,194); IT and Office Equipment (\$100,000); Social Protection Programme Reform (\$210,000); Purchase of Office Furniture (\$50,000); Volunteer Expenses (\$15,600).
  - 6. Grant to Girls' Home (\$100,000); Fiji National Council for Disabled Persons (\$588,000); Grants to Organisations for Persons with Disability (\$300,000); Grants to Voluntary Organisation (\$300,000); Grants to Organisations for Older Persons (\$90,000) - **All under R.**
  - 7. Economic Empowerment of Persons with Disabilities (\$18,000); Community Based Corrections Programme (\$70,000) - **R**; Development of Child Care Policy and Regulation (\$10,000); Rights Empowerment and Cohesion (REACH) Programme (\$110,000) - **R**; Special Support Fund (\$50,000); Implementation of Rights of Persons with Disability Act 2018 (\$10,000); Establishment of Department of Children (\$100,000) - **R.**
  - 8. Final Payment - Aged Care Home (Labasa) (\$700,000) - **R.**
  - 9. Purchase of Furniture - Aged Care Home (Labasa) (\$250,000) - **R.**
  - 10. Assistance to Fire Victims (\$100,000).

<b>Programme 1: Policy and Administration</b>
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<b>ACTIVITY 2: Poverty Monitoring Unit</b>
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- 24-1-2
- 1. Personal Emoluments (\$339,797); FNPF (\$23,786); Overtime (\$600).
  - 2. Wages (\$38,782); FNPF (\$2,715); Overtime (\$1,000).
  - 5. Periodicals and Publications (\$1,000).
  - 7. Integrated National Poverty Eradication Programme (\$200,000).

## DETAILS OF EXPENDITURE

	Actual	Revised Estimate	Change	Estimate	Planned Change	
	2020-2021	2021-2022		2022-2023	2023-2024	2024-2025
<b>Head No. 24 - MINISTRY OF WOMEN, CHILDREN AND POVERTY ALLEVIATION</b>						
<b>Programme 2 - Social Welfare</b>						
<b>ACTIVITY 1 - Institutional Services</b>						
				<b>\$000</b>		
1. Established Staff .....	297.2	312.8	2.9	<b>315.7</b>	0.0	0.0
2. Wage Earners .....	122.1	182.2	7.8	<b>190.0</b>	0.0	0.0
3. Travel and Communications .....	7.2	0.0	0.0	<b>0.0</b>	0.0	0.0
4. Maintenance and Operations .....	29.7	68.2	31.8	<b>100.0</b>	0.0	0.0
5. Purchase of Goods and Services ..	36.3	25.0	15.0	<b>40.0</b>	0.0	0.0
6. Operating Grants and Transfers ...	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
7. Special Expenditures .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
8. Capital Construction .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
9. Capital Purchase .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
10. Capital Grants and Transfers .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
13. Value Added Tax .....	5.7	8.4	4.2	<b>12.6</b>	0.0	0.0
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	498.3	596.6	61.7	<b>658.3</b>	0.0	0.0
	=====	=====	=====	=====	=====	=====

**Programme 2 - Social Welfare**  
**ACTIVITY 2 - Field Services**

				<b>\$000</b>		
1. Established Staff .....	3,240.0	3,002.8	28.3	<b>3,031.1</b>	0.0	0.0
2. Wage Earners .....	510.2	339.7	11.7	<b>351.4</b>	0.0	0.0
3. Travel and Communications .....	85.9	2.0	3.0	<b>5.0</b>	0.0	0.0
4. Maintenance and Operations .....	190.3	0.0	0.0	<b>0.0</b>	0.0	0.0
5. Purchase of Goods and Services ..	2,879.7	3,680.2	0.0	<b>3,680.2</b>	0.0	0.0
6. Operating Grants and Transfers ...	109,715.3	114,440.7	10,054.4	<b>124,495.2</b>	0.0	0.0
7. Special Expenditures .....	6,721.0	380.0	420.0	<b>800.0</b>	(500.0)	(500.0)
8. Capital Construction .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
9. Capital Purchase .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
10. Capital Grants and Transfers .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
13. Value Added Tax .....	53.7	352.1	6.6	<b>358.7</b>	(45.0)	(45.0)
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	123,396.0	122,197.5	10,524.1	<b>132,721.5</b>	(545.0)	(545.0)
	=====	=====	=====	=====	=====	=====
AID-IN-KIND.....	0.0	182.7	(182.7)	<b>0.0</b>	0.0	0.0

## MINISTRY OF WOMEN, CHILDREN AND POVERTY ALLEVIATION

<b>Programme 2: Social Welfare</b>
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<b>ACTIVITY 1: Institutional Services</b>
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- 24-2-1
- 1. Personal Emoluments (\$294,494); FNPF (\$20,615); Overtime (\$600).
  - 2. Wages (\$171,979); FNPF (\$12,039); Overtime (\$6,000).
  - 4. Renovation and Maintenance Works (\$100,000).
  - 5. Expenses for Juveniles (\$10,000); Supplies and Ration (\$30,000).

<b>Programme 2 : Social Welfare</b>
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<b>ACTIVITY 2 : Field Services</b>
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- 24-2-2
- 1. Personal Emoluments (\$2,830,917); FNPF (\$198,164); Overtime (\$2,000).
  - 2. Wages (\$320,960); FNPF (\$22,467) ; Overtime (\$8,000).
  - 3. Freight and Cartage (\$5,000).
  - 5. Commission Charges (\$3,680,174).
  - 6. Poverty Benefit Scheme (\$34,000,000) - **R**; Child Protection Allowance (\$13,741,621) - **R**; Social Pension Scheme (\$55,000,000) - **R**; National Council for Older Persons (\$120,000) - **R**; Food Voucher for Rural Pregnant Mothers (\$800,000) - **R**; Allowance for Persons with Disability (\$10,788,541) - **R**; Bus Fare Programme for Old/Disabled Persons (\$10,000,000); Ageing with Dignity (\$45,000) - **R**.
  - 7. Child Protection Programme (\$100,000); Child Help Line (\$200,000); Social Welfare Management Information System (DFAT) (\$500,000) - **All** under **R**.

## DETAILS OF EXPENDITURE

	Actual	Revised				
	2020-2021	Estimate	Change	Estimate	Planned Change	
		2021-2022		2022-2023	2023-2024	2024-2025
<b>Head No. 24 - MINISTRY OF WOMEN, CHILDREN AND POVERTY ALLEVIATION</b>						
<b>Programme 2 - Social Welfare</b>						
<b>ACTIVITY 3 - Senior Citizens Homes</b>						
				<b>\$000</b>		
1. Established Staff .....	407.5	516.5	4.9	<b>521.4</b>	0.0	0.0
2. Wage Earners.....	965.0	972.0	14.0	<b>986.0</b>	0.0	0.0
3. Travel and Communications .....	10.9	0.0	0.0	<b>0.0</b>	0.0	0.0
4. Maintenance and Operations .....	142.4	38.5	0.5	<b>39.0</b>	0.0	0.0
5. Purchase of Goods and Services .....	60.7	33.0	24.9	<b>57.9</b>	0.0	0.0
6. Operating Grants and Transfers .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
7. Special Expenditures .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
8. Capital Construction .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
9. Capital Purchase .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
10. Capital Grants and Transfers .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
13. Value Added Tax .....	16.1	6.4	2.3	<b>8.7</b>	0.0	0.0
	1,602.5	1,566.5	46.6	<b>1,613.1</b>	0.0	0.0

**Programme 3 - Women and Gender Development**  
**ACTIVITY 1 - General Administration**

				<b>\$000</b>		
1. Established Staff .....	904.1	1,106.1	143.5	<b>1,249.6</b>	0.0	0.0
2. Wage Earners.....	101.0	111.8	1.0	<b>112.8</b>	0.0	0.0
3. Travel and Communications .....	46.1	32.0	52.0	<b>84.0</b>	0.0	0.0
4. Maintenance and Operations .....	91.5	84.0	(30.0)	<b>54.0</b>	0.0	0.0
5. Purchase of Goods and Services .....	59.3	31.0	0.0	<b>31.0</b>	0.0	0.0
6. Operating Grants and Transfers .....	471.7	620.0	190.0	<b>810.0</b>	0.0	0.0
7. Special Expenditures .....	195.9	230.0	370.0	<b>600.0</b>	0.0	0.0
8. Capital Construction .....	839.6	2,800.0	(1,700.0)	<b>1,100.0</b>	0.0	0.0
9. Capital Purchase .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
10. Capital Grants and Transfers .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
13. Value Added Tax .....	17.8	285.9	(117.7)	<b>168.2</b>	0.0	0.0
	2,726.9	5,300.9	(1,091.3)	<b>4,209.6</b>	0.0	0.0

## MINISTRY OF WOMEN, CHILDREN AND POVERTY ALLEVIATION

<b>Programme 2: Social Welfare</b>
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<b>ACTIVITY 3: Senior Citizens Homes</b>
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- 24-2-3
- 1. Personal Emoluments (\$486,742); FNPF (\$34,072); Overtime (\$600).
  - 2. Wages (\$904,698); FNPF (\$63,329); Overtime (\$13,000); Relieving Allowance (\$5,000).
  - 4. Minor Repairs to Buildings (\$9,000); Hygiene Expenses (\$30,000).
  - 5. Ration (\$45,000); Funeral Expenses (\$2,000); Recreation and Entertainment (\$5,000); Ground Upkeep (\$900); Procurement of Special Care Equipment (\$5,000).

<b>Programme 3: Women and Gender Development</b>
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<b>ACTIVITY 1: General Administration</b>
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- 24-3-1
- 1. Personal Emoluments (\$1,158,496); FNPF (\$81,095); Overtime (\$10,000).
  - 2. Wages (\$96,051); FNPF (\$6,724); Overtime (\$10,000).
  - 3. Travel (\$55,000); Subsistence (\$7,000); Telecommunication (\$22,000).
  - 4. Power Supply (\$28,000); Incidental and Office Cleaning Equipment (\$7,000); Water, Sewerage and Fire Services (\$1,000); Stationery and Printing (\$8,000); Office Supplies and Stores (\$9,000); Courier/Mail Expenses (\$1,000).
  - 5. Training Expenses (\$5,000); OHS Expenses (\$1,000); Fiji Women's Federation (\$25,000).
  - 6. NGO Grants (\$100,000); Voluntary Contribution to UN Women (\$10,000); Women's Plan of Action (\$300,000) - **R**; Women Institutions (\$400,000).
  - 7. Domestic Violence Helpline (\$200,000); Women's Divisional Craft Show (\$300,000) - **R**; Women Economic Empowerment Program (\$100,000) - **R**.
  - 8. Completion of Fiji Barefoot College (\$1,100,000) - **R**.



**DETAILS OF EXPENDITURE**

	Actual	Revised	Change	Estimate	Planned Change	
	2020-2021	2021-2022		2022-2023	2023-2024	2024-2025
Head No. 25 - MINISTRY OF YOUTH AND SPORTS						
SUMMARY OF TOTAL EXPENDITURE						
				\$000		
1. Established Staff .....	1,831.1	1,690.7	442.7	2,133.4	0.0	0.0
2. Wage Earners .....	178.0	171.2	31.7	202.9	0.0	0.0
3. Travel and Communications .....	141.5	114.0	18.5	132.5	0.0	0.0
4. Maintenance and Operations .....	255.5	217.2	58.6	275.8	0.0	0.0
5. Purchase of Goods and Services .....	407.1	468.7	25.5	494.2	0.0	0.0
6. Operating Grants and Transfers .....	4,657.9	5,876.0	3,339.5	9,215.5	0.0	0.0
7. Special Expenditures .....	379.4	529.0	2.0	531.0	0.0	0.0
TOTAL OPERATING .....	7,850.4	9,066.7	3,918.5	12,985.2	0.0	0.0
8. Capital Construction .....	0.0	0.0	0.0	0.0	0.0	0.0
9. Capital Purchase .....	0.0	0.0	0.0	0.0	0.0	0.0
10. Capital Grants and Transfers .....	171.3	492.0	230.4	722.4	0.0	0.0
TOTAL CAPITAL .....	171.3	492.0	230.4	722.4	0.0	0.0
13. Value Added Tax .....	86.3	119.6	9.4	129.0	0.0	0.0
TOTAL EXPENDITURE .....	8,108.1	9,678.4	4,158.2	13,836.6	0.0	0.0
TOTAL AID-IN-KIND.....	0.0	142.1	(142.1)	0.0	0.0	0.0

## MINISTRY OF YOUTH AND SPORTS

The Ministry of Youth and Sports is assigned with both promoting the holistic development of Fiji's young people and fostering the nation's athletic potential - two distinct, yet overlapping, tasks. Government recognises this inextricable link, rooted in the formative role that sports play in shaping Fijian youth, instilling them with values and promoting a healthy, active lifestyle.

Given Fiji's young population, the Ministry carries the responsibility of harnessing and channelling the untapped raw potential of Fiji's young people and releasing them into productive areas of society where they can make a difference. This involves providing training to develop both soft and hard skills, encouraging networking, mentoring, providing opportunities to build leadership skills through local level implementation, and promoting entrepreneurship and innovation. By doing so, Government is enabling Fiji's next generation of leaders - an investment of developing the youth of today to improve Fijian communities of the future.

Recognising the impacts of COVID-19 pandemic on the socio-economic status of young people, the Ministry will employ a targeted approach and recovery strategies that will ensure timely restoration and reform through formulation of cohesive youth and sports plans and services, enhanced partnership and training.

The Ministry's focus through research on its Youth and Sports development programmes and in aligning short-term emergency responses with investments into long-term economic and social priorities will ensure the well-being of youths. The Youth Development and Grants programmes are aimed at empowering and equipping young people with the knowledge and skills to enable them to become self-reliant and be climate resilient through developing income generating opportunities that are innovative, viable and sustainable. To further support this, the Ministry operates Youth Training Centre's around the country, along with rural and urban mobile skills training in areas of skills shortage or reskilling young people in new areas for income generation and sustainable employment. To ensure effective program implementation the Ministry will enhance its partnership and collaboration with relevant line Ministries and stakeholders.

The Ministry also drives sporting development in Fiji to encourage healthy lifestyle choices among Fijians of all ages, in addition to maintaining and building Fiji's position as the Pacific hub for athletic competition. The Ministry's work falls within the framework of a number of existing policies that govern national sporting development.

In line with Government's goals of both creating a healthier society and bolstering the nation's sports tourism capabilities, the Ministry's Sports Development Unit is charged with the advancement of Fijian athletic facilities and development of Sports related policies. The Ministry will continue to invest in building and upgrading Fiji's sporting infrastructure, particularly in rural areas. This includes construction of hard courts in identified regional hubs. The Ministry will work closely with the National Sports Commission to develop a system that nurtures sportspeople at all levels, from beginner to elite. This includes formulating incentives for the private sector to support the development of sports in Fiji.

The Ministry of Youth and Sports is allocated **\$13.8 million** in the 2022-2023 Budget.

**DETAILS OF EXPENDITURE**

	Actual	Revised	Change	Estimate	Planned Change	
	2020-2021	Estimate		2022-2023	2023-2024	2024-2025
		2021-2022				

**Head No. 25 - MINISTRY OF YOUTH AND SPORTS****Programme 1 - Youth****ACTIVITY 1 - General Administration**

	\$000					
1. Established Staff .....	504.0	440.3	84.4	<b>524.6</b>	0.0	0.0
2. Wage Earners .....	91.3	96.9	25.9	<b>122.8</b>	0.0	0.0
3. Travel and Communications .....	77.0	93.5	10.5	<b>104.0</b>	0.0	0.0
4. Maintenance and Operations .....	119.6	197.5	27.8	<b>225.3</b>	0.0	0.0
5. Purchase of Goods and Services .....	193.0	235.7	25.5	<b>261.2</b>	0.0	0.0
6. Operating Grants and Transfers .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
7. Special Expenditures .....	16.0	13.0	2.0	<b>15.0</b>	0.0	0.0
8. Capital Construction .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
9. Capital Purchase .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
10. Capital Grants and Transfers .....	171.3	112.0	(44.1)	<b>67.9</b>	0.0	0.0
13. Value Added Tax .....	29.0	48.6	5.9	<b>54.5</b>	0.0	0.0
	1,201.2	1,237.4	137.9	<b>1,375.3</b>	0.0	0.0
AID-IN-KIND.....	0.0	142.1	(142.1)	<b>0.0</b>	0.0	0.0

**Programme 1 - Youth****ACTIVITY 2 - Youth Development and Training**

	\$000					
1. Established Staff .....	1,180.9	1,146.5	284.8	<b>1,431.3</b>	0.0	0.0
2. Wage Earners .....	78.7	74.3	5.8	<b>80.1</b>	0.0	0.0
3. Travel and Communications .....	45.8	10.0	8.0	<b>18.0</b>	0.0	0.0
4. Maintenance and Operations .....	115.2	14.2	30.8	<b>45.0</b>	0.0	0.0
5. Purchase of Goods and Services .....	130.8	160.0	0.0	<b>160.0</b>	0.0	0.0
6. Operating Grants and Transfers .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
7. Special Expenditures .....	363.4	516.0	0.0	<b>516.0</b>	0.0	0.0
8. Capital Construction .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
9. Capital Purchase .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
10. Capital Grants and Transfers .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
13. Value Added Tax .....	48.6	63.0	3.5	<b>66.5</b>	0.0	0.0
	1,963.4	1,984.0	332.9	<b>2,316.9</b>	0.0	0.0

# MINISTRY OF YOUTH AND SPORTS

<b>Programme 1: Youth</b>
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<b>ACTIVITY 1: General Administration</b>
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- 25-1-1
- 1. Personal Emoluments (\$476,304); FNPf (\$33,341); Fringe Benefit Tax (\$10,000); Overtime (\$5,000).
  - 2. Wages (\$88,600); FNPf (\$6,202); Overtime (\$28,000).
  - 3. Travel (\$17,000); Subsistence (\$21,500); Telecommunication (\$65,500).
  - 4. Vehicle: Fuel and Oil (\$90,000); Vehicle: Spare Parts and Maintenance (\$30,000); Maintenance of Buildings and Equipment (\$2,500); Water, Sewerage and Fire Services (\$11,300); Stationery and Printing (\$17,000); Incidentals (\$22,000); Power Supply (\$52,500).
  - 5. Books, Periodicals and Publications (\$4,500); Fiji National Youth Band (\$165,000); Training Expenses (\$8,000); OHS Expenses (\$20,000); Directory Expenses (\$2,000); Refurbishment of Offices (\$38,650); Advertising (\$4,500); National Training and Productivity Centre Levy (\$18,500).
  - 7. Leasing of Multifunctional Copiers (\$15,000).
  - 10. Upgrade of Youth Training Centre (\$67,898).

<b>Programme 1: Youth</b>
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<b>ACTIVITY 2: Youth Development and Training</b>
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- 25-1-2
- 1. Personal Emoluments (\$1,337,672); FNPf (\$93,637).
  - 2. Wages (\$74,841); FNPf (\$5,239).
  - 3. Travel (\$8,000); Subsistence (\$10,000).
  - 4. Minor Works (\$30,000); Vehicle: Fuel and Oil (\$5,000); Vehicle: Spare Parts and Maintenance (\$10,000).
  - 5. Rations for Course Participants (\$60,000); Livestock Expenses (\$95,000); Fiji National Youth Council Expenses (\$5,000).
  - 7. Youth Capacity Building and Training Programme (\$500,000); Duke of Edinburgh International Award (\$16,000).

**DETAILS OF EXPENDITURE**

	Actual 2020-2021	Revised Estimate 2021-2022	Change	Estimate 2022-2023	Planned Change 2023-2024	2024-2025
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**Head No. 25 - MINISTRY OF YOUTH AND SPORTS****Programme 1 - Youth****ACTIVITY 3 - Research, Policy, Information and Planning****\$000**

1. Established Staff .....	91.3	48.2	73.0	<b>121.2</b>	0.0	0.0
2. Wage Earners .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
3. Travel and Communications .....	6.1	5.5	0.0	<b>5.5</b>	0.0	0.0
4. Maintenance and Operations .....	2.9	2.5	0.0	<b>2.5</b>	0.0	0.0
5. Purchase of Goods and Services .....	58.9	48.0	0.0	<b>48.0</b>	0.0	0.0
6. Operating Grants and Transfers .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
7. Special Expenditures .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
8. Capital Construction .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
9. Capital Purchase .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
10. Capital Grants and Transfers .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
13. Value Added Tax .....	5.2	5.0	0.0	<b>5.0</b>	0.0	0.0
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	164.4	109.2	73.0	<b>182.2</b>	0.0	0.0
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**Programme 2 - Sports****ACTIVITY 1 - General Administration****\$000**

1. Established Staff .....	54.8	55.7	0.5	<b>56.2</b>	0.0	0.0
2. Wage Earners .....	8.0	0.0	0.0	<b>0.0</b>	0.0	0.0
3. Travel and Communications .....	12.6	5.0	0.0	<b>5.0</b>	0.0	0.0
4. Maintenance and Operations .....	17.8	3.0	0.0	<b>3.0</b>	0.0	0.0
5. Purchase of Goods and Services .....	24.4	25.0	0.0	<b>25.0</b>	0.0	0.0
6. Operating Grants and Transfers.....	4,657.9	5,876.0	3,339.5	<b>9,215.5</b>	0.0	0.0
7. Special Expenditures .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
8. Capital Construction .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
9. Capital Purchase .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
10. Capital Grants and Transfers .....	0.0	380.0	274.5	<b>654.5</b>	0.0	0.0
13. Value Added Tax .....	3.6	3.0	0.0	<b>3.0</b>	0.0	0.0
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	4,779.1	6,347.7	3,614.5	<b>9,962.2</b>	0.0	0.0
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## MINISTRY OF YOUTH AND SPORTS

<b>Programme 1: Youth</b>
<b>ACTIVITY 3: Research, Policy, Information and Planning</b>

- 25-1-3
- 1. Personal Emoluments (\$113,290); FNPF (\$7,930).
  - 3. Travel (\$2,000); Subsistence (\$1,000); Telecommunication (\$2,500).
  - 4. Vehicle: Fuel and Oil (\$1,500); Maintenance of Equipment (\$1,000).
  - 5. Training Materials (\$3,000); Research Enhancement and Monitoring (\$10,000); Social Media Management (\$35,000).

<b>Programme 2: Sports</b>
<b>ACTIVITY 1: General Administration</b>

- 25-2-1
- 1. Personal Emoluments (\$52,545); FNPF (\$3,678).
  - 3. Travel (\$3,000); Subsistence (\$2,000).
  - 4. Power Supply (\$3,000).
  - 5. Annual Subscription - National Anti-Doping Organisation (\$10,000); Implementation of National Sports Policy (\$5,000); Sports Equipment (\$5,000); Sports and Wellness Champion Programme (\$5,000).
  - 6. Overseas Sporting Tours (\$1,900,000) - **R**; Engagement of Sports Coaches (\$1,586,000) - **R**; Sports Scholarships (\$79,500); Sports Outreach Programme (\$500,000); Hosting of International Tournaments (\$1,960,000) - **R**; Fiji National Sports Commission (\$900,000); Fiji Sports Council (\$2,000,000) - **R**; Short-Term Experts (\$200,000); Sports Grant for Persons with Disability (\$60,000); Boxing Commission of Fiji (\$30,000) - **R**.
  - 10. Construction of Hard Courts (\$654,466) - **R**.

### DETAILS OF EXPENDITURE

	Actual 2020-2021	Revised Estimate 2021-2022	Change	Estimate 2022-2023	Planned Change 2023-2024	2024-2025
<b>Head No. 26 - HIGHER EDUCATION INSTITUTIONS</b>						
	<b>\$000</b>					
University of Fiji	2,735.0	2,304.8	0.0	<b>2,304.8</b>	0.0	0.0
Fiji National University	49,000.0	44,357.2	1,000.0	<b>45,357.2</b>	0.0	0.0
Corpus Christi	105.1	94.2	0.0	<b>94.2</b>	0.0	0.0
Fulton College	121.8	103.9	0.0	<b>103.9</b>	0.0	0.0
Monfort Technical Institute	372.9	338.9	0.0	<b>338.9</b>	0.0	0.0
Monfort Boys Town	572.6	492.2	0.0	<b>492.2</b>	0.0	0.0
Sangam Institute of Technology	123.4	114.4	0.0	<b>114.4</b>	0.0	0.0
Vivekanada Technical Centre	146.9	128.2	0.0	<b>128.2</b>	0.0	0.0
TOTAL OPERATING .....	53,177.6	47,933.8	1,000.0	<b>48,933.8</b>	0.0	0.0
TOTAL EXPENDITURE .....	53,177.6	47,933.8	1,000.0	<b>48,933.8</b>	0.0	0.0

## HIGHER EDUCATION INSTITUTIONS

As part of its record-setting investment in Fiji's education system, Government provides operational grants to a number of the nation's tertiary institutions. This funding aims to boost the competitiveness of the Fijian workforce over the medium to long-term by giving our students access to high quality education and professional training. By doing so, more Fijians will be armed with the skills to meet the employment demands of a rapidly-evolving and dynamic economy.

Specifically, Government is assisting Fiji's tertiary institutions to develop coursework in fields that will help fill careers aligned with our national development needs. This forward-thinking approach is an investment in the economy of tomorrow; as more Fijian students fill the nation's tertiary classrooms, new career paths in modern industries will await them upon their graduation.

Grants are administered by the Fiji Higher Education Commission and are only available to fully-accredited institutions that have charitable trust status.

Higher Education Institutions have been allocated **\$48.9 million** in the 2022-2023 Budget.

<b>Programme 1: Higher Education Institutions</b>
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<b>ACTIVITY 1 : General Administration</b>
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- 26-1-1      -6. University of Fiji (\$2,304,774); Fiji National University (\$45,357,182); Corpus Christi (\$94,236); Fulton College (\$103,918); Monfort Technical Institute (\$338,912); Monfort Boys Town (\$492,212); Sangam Institute of Technology (\$114,411); Vivekananda Technical Centre (\$128,196).



**Head No. 30 MINISTRY OF AGRICULTURE**

**\$000**

1. Established Staff .....	11,708.9	12,603.2	893.2	<b>13,496.4</b>	0.0	0.0
2. Wage Earners .....	3,642.0	3,771.9	34.8	<b>3,806.6</b>	0.0	0.0
3. Travel and Communications .....	691.6	583.0	0.0	<b>583.0</b>	0.0	0.0
4. Maintenance and Operations .....	1,662.2	1,678.4	0.0	<b>1,678.4</b>	0.0	0.0
5. Purchase of Goods and Services .....	357.3	515.9	300.0	<b>815.9</b>	0.0	0.0
6. Operating Grants and Transfers .....	3,968.7	2,980.5	98.0	<b>3,078.5</b>	0.0	0.0
7. Special Expenditures .....	1,795.8	7,102.7	(5,219.6)	<b>1,883.1</b>	(339.4)	(339.4)
<b>TOTAL OPERATING .....</b>	<b>23,826.5</b>	<b>29,235.6</b>	<b>(3,893.6)</b>	<b>25,342.0</b>	<b>(339.4)</b>	<b>(339.4)</b>
8. Capital Construction .....	11,371.3	15,376.7	(1,934.1)	<b>13,442.6</b>	0.0	0.0
9. Capital Purchase .....	947.3	1,277.0	1,013.0	<b>2,290.0</b>	0.0	0.0
10. Capital Grants and Transfers .....	9,033.3	12,770.0	8,430.0	<b>21,200.0</b>	0.0	0.0
<b>TOTAL CAPITAL .....</b>	<b>21,351.8</b>	<b>29,423.7</b>	<b>7,508.9</b>	<b>36,932.6</b>	<b>0.0</b>	<b>0.0</b>
13. Value Added Tax .....	1,463.1	2,388.0	(525.7)	<b>1,862.4</b>	(30.5)	(30.5)
<b>TOTAL EXPENDITURE .....</b>	<b>46,641.4</b>	<b>61,047.3</b>	<b>3,089.6</b>	<b>64,136.9</b>	<b>(369.9)</b>	<b>(369.9)</b>

## MINISTRY OF AGRICULTURE

The Ministry of Agriculture's direction is guided by the 2019-2023 Strategic Development Plan aligned to the 5 Year - 20 Year National Development Plan, with the overall objective of achieving the Sustainable Development goals through a sustainable, competitive and resilient agriculture sector by 2023 and beyond. With the tactical priority to ensure food and nutrition security, expansion of agriculture to its full potential to raise national income and become the lead export earner for the country, the 2022-2023 Budget, encompasses tailor-made programs that reflects farmer's needs and challenges, and addressing environmental threats to a robust and sustainable food system.

The significant performance of the sector since 2019 is driven by ongoing investment of the Fijian Government, with the ultimate mission to "Grow Beyond" by accelerating agricultural transformational agenda - continued investment in science and research and climate smart solution to mitigate impacts of climate change in the sector, enhance in-house capacity, improve market accessibility and increase production.

Farm mechanisation continues to play a pivotal role in ensuring economic viability of Fiji's agriculture sector. Considering current challenges faced by farmers in securing machines for land preparation and the drive to cultivate more land for agriculture, engagement of private contractors will be considered to boost this activity. Hence, the 2022-2023 budget will support outsourcing of land clearing and farm mechanisation services, as a way forward in accelerating transition to fully mechanising the sector and addressing recurring obstacles such as establishment of farm access road, ensure easy market access, establishment of large scale farms - orchards etc.

Government has also realised the impact of increasing costs of doing business by our farmers and has provided the much needed support through the budget. This include the increase in copra price support to \$1,350 per tonne and \$400 per tonne to producers and millers respectively.

A strong and prosperous agricultural sector is essential to the well-being of Fiji's economy. To maintain an equitable and competitive agricultural sector, the Ministry will safeguard animal and plant health, support farmer's ability to start and maintain profitable commercial farming businesses through implementation of Agro Tourism and Agri-Businesses and offer timely rehabilitation support to farmers affected by natural disasters. Continued engagement with financial institutions like Fiji Development Bank through support on Farmers Equity Package and financial literacy program to enhance farmer's perception of their agriculture business and accelerate their transition to full scale commercial farming.

The Ministry of Agriculture is allocated a total of **\$64.1 million** in the 2022-2023 Budget.

**DETAILS OF EXPENDITURE**

	Actual	Revised	Change	Estimate	Planned Change	
	2020-2021	Estimate		2022-2023	2023-2024	2024-2025
		2021-2022				
<b>Head No. 30 - MINISTRY OF AGRICULTURE</b>						
<b>Programme 1 - Policy and Administration</b>						
<b>ACTIVITY 1 - General Administration</b>						
				<b>\$000</b>		
1. Established Staff .....	1,495.0	1,482.6	393.1	<b>1,875.7</b>	0.0	0.0
2. Wage Earners .....	129.3	165.9	1.3	<b>167.1</b>	0.0	0.0
3. Travel and Communications .....	389.6	409.0	0.0	<b>409.0</b>	0.0	0.0
4. Maintenance and Operations .....	978.2	895.5	0.0	<b>895.5</b>	0.0	0.0
5. Purchase of Goods and Services .....	115.4	245.7	50.0	<b>295.7</b>	0.0	0.0
6. Operating Grants and Transfers .....	3,378.8	2,980.5	98.0	<b>3,078.5</b>	0.0	0.0
7. Special Expenditures .....	0.0	5,100.0	(5,100.0)	<b>0.0</b>	0.0	0.0
8. Capital Construction .....	684.7	0.0	0.0	<b>0.0</b>	0.0	0.0
9. Capital Purchase .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
10. Capital Grants and Transfers .....	6,605.7	8,670.0	(270.0)	<b>8,400.0</b>	0.0	0.0
13. Value Added Tax .....	123.1	598.5	(454.5)	<b>144.0</b>	0.0	0.0
	13,899.8	20,547.7	(5,282.1)	<b>15,265.6</b>	0.0	0.0

**Programme 1 - Policy and Administration**  
**ACTIVITY 2 - Economic Planning and Statistical Services**

				<b>\$000</b>		
1. Established Staff .....	599.7	635.9	228.6	<b>864.5</b>	0.0	0.0
2. Wage Earners .....	42.8	46.7	0.4	<b>47.1</b>	0.0	0.0
3. Travel and Communications .....	17.6	15.0	0.0	<b>15.0</b>	0.0	0.0
4. Maintenance and Operations .....	15.8	19.5	0.0	<b>19.5</b>	0.0	0.0
5. Purchase of Goods and Services .....	14.7	16.5	250.0	<b>266.5</b>	0.0	0.0
6. Operating Grants and Transfers .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
7. Special Expenditures .....	858.3	850.0	(88.2)	<b>761.9</b>	(339.4)	(339.4)
8. Capital Construction .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
9. Capital Purchase .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
10. Capital Grants and Transfers .....	0.0	500.0	2,000.0	<b>2,500.0</b>	0.0	0.0
13. Value Added Tax .....	42.1	81.1	14.6	<b>95.7</b>	(30.5)	(30.5)
	1,591.0	2,164.7	2,405.4	<b>4,570.1</b>	(369.9)	(369.9)

## MINISTRY OF AGRICULTURE

<b>Programme 1: Policy and Administration</b>
<b>ACTIVITY 1: General Administration</b>

- 30-1-1
- 1. Personal Emoluments (\$1,389,275); FNPF (\$97,249); Overtime (\$10,000); Rural and Maritime Location Allowance (\$379,200).
  - 2. Wages (\$129,104); FNPF (\$9,037); Allowance (\$20,000); Overtime (\$9,000).
  - 3. Travel (\$22,000); Subsistence (\$18,000); Telecommunication (\$362,000); Transfer Expenses (\$7,000).
  - 4. Vehicle: Fuel and Oil (\$60,000); Vehicle: Spare Parts and Maintenance (\$45,000); Maintenance of Dreketi Rest House (\$3,000); Maintenance of Office Equipment (\$8,000); Stationery (\$7,000); Power Supply (\$550,000); Water, Sewerage and Fire Services (\$90,000); Pests and Sanitary Expenses (\$2,500); Prefabricated Buildings (\$130,000).
  - 5. Training Expenses (\$156,000); Books, Periodicals and Publications (\$2,500); Office Expenses (\$2,500); Office Supplies (\$5,000); Courier/Mail Expenses (\$3,000); OHS Expenses (\$1,000); Incidentals (\$1,000); Advertising (\$4,500); National Training Productivity Centre Levy (\$70,203); E-Transaction Cost (\$50,000).
  - 6. Navuso Agriculture Technical Institute (\$863,270); Tutu Training Centre (\$614,051); Agriculture Marketing Authority - Operating Grant (\$1,200,000); International Fund for Agricultural Development (\$50,000); Asian and Pacific Coconut Community (\$26,000); Fiji Crop and Livestock Council (\$200,000); Centre of Alleviation of Poverty through Sustainable Agriculture (\$65,203); Food and Agriculture Organisation Contribution (\$60,000).
  - 10. Agriculture Marketing Authority - Capital Grant (\$1,500,000); Committee on Better Utilisation of Land (\$6,900,000) - **All under R.**

<b>Programme 1: Policy and Administration</b>
<b>ACTIVITY 2: Economic Planning and Statistical Services</b>

- 30-1-2
- 1. Personal Emoluments (\$804,159); FNPF (\$56,291); Overtime (\$4,000).
  - 2. Wages (\$40,313); FNPF (\$2,822); Allowance and Relieving Staff (\$2,000); Overtime (\$2,000).
  - 3. Travel (\$5,000); Subsistence (\$10,000).
  - 4. Vehicle: Fuel and Oil (\$7,000); Vehicle: Spare Parts and Maintenance (\$4,000); Equipment: Spare Parts and Maintenance (\$8,500).
  - 5. Books, Periodicals and Publications (\$8,500); Office Supplies (\$8,000); Fiji Agriculture and Rural Statistics (\$250,000).
  - 7. Public Consultation on Revision of Agriculture Laws (\$10,000); Research Council (\$20,000); Fiji Ag-Trade (\$252,500); Pacific Week of Agriculture and Forestry (\$250,000); Codex Committee for North America and the South West Pacific (CCNASWP) Regional Meeting (\$89,350); Monitoring and Evaluation of Agriculture Projects/Programmes (\$40,000); Food and Agriculture Organisation - Office Support (\$100,000).
  - 10. Commercial Farmers Equity Package (\$500,000); Commercial Agriculture Development Programme (\$2,000,000) - **All under R.**

### DETAILS OF EXPENDITURE

	Actual	Revised	Change	Estimate	Planned Change	
	2020-2021	Estimate		2022-2023	2023-2024	2024-2025
		2021-2022				

#### Head No. 30 - MINISTRY OF AGRICULTURE

##### Programme 1 - Policy and Administration

##### ACTIVITY 3 - Research

	\$000					
1. Established Staff .....	282.9	314.5	3.0	<b>317.4</b>	0.0	0.0
2. Wage Earners .....	345.0	364.1	3.4	<b>367.5</b>	0.0	0.0
3. Travel and Communications .....	24.7	10.0	0.0	<b>10.0</b>	0.0	0.0
4. Maintenance and Operations .....	14.1	16.0	0.0	<b>16.0</b>	0.0	0.0
5. Purchase of Goods and Services .....	142.8	151.0	0.0	<b>151.0</b>	0.0	0.0
6. Operating Grants and Transfers .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
7. Special Expenditures .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
8. Capital Construction .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
9. Capital Purchase .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
10. Capital Grants and Transfers .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
13. Value Added Tax .....	17.6	15.9	0.0	<b>15.9</b>	0.0	0.0
	827.2	871.6	6.3	<b>877.9</b>	0.0	0.0

##### Programme 1 - Policy and Administration

##### ACTIVITY 4 - Information Services

	\$000					
1. Established Staff .....	192.6	190.6	1.8	<b>192.4</b>	0.0	0.0
2. Wage Earners .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
3. Travel and Communications .....	9.6	10.0	0.0	<b>10.0</b>	0.0	0.0
4. Maintenance and Operations .....	54.1	55.5	0.0	<b>55.5</b>	0.0	0.0
5. Purchase of Goods and Services .....	4.3	12.3	0.0	<b>12.3</b>	0.0	0.0
6. Operating Grants and Transfers .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
7. Special Expenditures .....	214.8	278.8	21.2	<b>300.0</b>	0.0	0.0
8. Capital Construction .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
9. Capital Purchase .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
10. Capital Grants and Transfers .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
13. Value Added Tax .....	23.9	32.1	1.9	<b>34.0</b>	0.0	0.0
	499.4	579.3	24.9	<b>604.2</b>	0.0	0.0

## MINISTRY OF AGRICULTURE

<b>Programme 1 : Policy and Administration</b>
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<b>ACTIVITY 3 : Research</b>
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- 30-1-3
- 1. Personal Emoluments (\$295,742); FNPF (\$20,702); Overtime (\$1,000).
  - 2. Wages (\$338,819); FNPF (\$23,717); Allowance (\$3,000); Overtime (\$2,000).
  - 3. Travel (\$5,000); Subsistence (\$5,000).
  - 4. Vehicle: Fuel and Oil (\$8,000); Vehicle: Spare Parts and Maintenance (\$8,000).
  - 5. Lab Proficiency Fees (\$15,000); Goods and Chemicals (\$65,000); Servicing of Air Conditioning Units (\$10,000); Lab Accreditation Fees (\$36,000); Lab Hygiene Equipment (\$10,000); OHS Expenses (\$15,000).

<b>Programme 1 : Policy and Administration</b>
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<b>ACTIVITY 4 : Information Services</b>
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- 30-1-4
- 1. Personal Emoluments (\$179,815); FNPF (\$12,587).
  - 3. Travel (\$5,000); Subsistence (\$5,000).
  - 4. Office Equipment (\$3,000); Vehicle: Fuel and Oil (\$2,500); Data Link Rental (\$50,000).
  - 5. Shows and Displays (\$1,000); Printing of Publications and Duplicating Paper (\$4,000); Upgrade of Broadcasting Equipment (\$7,300).
  - 7. Information Technology Operational Support (\$200,000); Agriculture Show (\$100,000).

**DETAILS OF EXPENDITURE**

	Actual	Revised	Change	Estimate	Planned Change	
	2020-2021	Estimate		2022-2023	2023-2024	2024-2025
		2021-2022				
<b>Head No. 30 - MINISTRY OF AGRICULTURE</b>						
<b>Programme 2 - Crops</b>						
<b>ACTIVITY 1 - Administration</b>						
				<b>\$000</b>		
1. Established Staff .....	790.2	819.4	7.7	<b>827.1</b>	0.0	0.0
2. Wage Earners .....	55.6	40.8	0.2	<b>41.1</b>	0.0	0.0
3. Travel and Communications .....	62.8	16.0	0.0	<b>16.0</b>	0.0	0.0
4. Maintenance and Operations .....	47.1	49.5	0.0	<b>49.5</b>	0.0	0.0
5. Purchase of Goods and Services ...	9.3	10.0	0.0	<b>10.0</b>	0.0	0.0
6. Operating Grants and Transfers ....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
7. Special Expenditures .....	99.2	43.9	30.4	<b>74.3</b>	0.0	0.0
8. Capital Construction .....	616.1	550.0	(550.0)	<b>0.0</b>	0.0	0.0
9. Capital Purchase .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
10. Capital Grants and Transfers .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
13. Value Added Tax .....	75.1	60.2	(46.8)	<b>13.5</b>	0.0	0.0
	1,755.4	1,589.9	(558.4)	<b>1,031.5</b>	0.0	0.0

**Programme 2 - Crops**  
**ACTIVITY 2 - Extension**

				<b>\$000</b>		
1. Established Staff .....	2,974.1	3,214.9	203.0	<b>3,417.8</b>	0.0	0.0
2. Wage Earners .....	1,466.4	1,506.5	14.1	<b>1,520.6</b>	0.0	0.0
3. Travel and Communications .....	62.8	40.0	0.0	<b>40.0</b>	0.0	0.0
4. Maintenance and Operations .....	140.0	148.0	0.0	<b>148.0</b>	0.0	0.0
5. Purchase of Goods and Services ...	6.8	1.0	0.0	<b>1.0</b>	0.0	0.0
6. Operating Grants and Transfers ....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
7. Special Expenditures .....	130.0	150.0	(150.0)	<b>0.0</b>	0.0	0.0
8. Capital Construction .....	3,011.9	4,640.0	(1,150.0)	<b>3,490.0</b>	0.0	0.0
9. Capital Purchase .....	133.6	550.0	950.0	<b>1,500.0</b>	0.0	0.0
10. Capital Grants and Transfers .....	1,344.9	2,200.0	6,500.0	<b>8,700.0</b>	0.0	0.0
13. Value Added Tax .....	417.5	497.6	(31.5)	<b>466.1</b>	0.0	0.0
	9,688.1	12,947.9	6,335.6	<b>19,283.5</b>	0.0	0.0

## MINISTRY OF AGRICULTURE

<b>Programme 2: Crops</b>
<b>ACTIVITY 1: Administration</b>

- 30-2-1
- 1. Personal Emoluments (\$772,988); FNPf (\$54,109).
  - 2. Wages (\$24,379); FNPf (\$1,707); Allowance (\$8,000); Overtime (\$7,000).
  - 3. Travel (\$8,000); Subsistence (\$8,000).
  - 4. Vehicle: Fuel and Oil (\$9,500); Vehicle: Spare Parts and Maintenance (\$40,000).
  - 5. Books, Periodicals and Publications (\$3,000); OHS Expenses (\$7,000).
  - 7. Taveuni Coconut Centre (\$74,288).

<b>Programme 2: Crops</b>
<b>ACTIVITY 2: Extension</b>

- 30-2-2
- 1. Personal Emoluments (\$3,189,578); FNPf (\$223,270); Overtime (\$5,000).
  - 2. Wages (\$1,411,754); FNPf (\$98,823); Allowance (\$10,000).
  - 3. Travel (\$20,000); Subsistence (\$20,000).
  - 4. Vehicle: Fuel and Oil (\$60,000); Vehicle: Spare Parts and Maintenance (\$14,000); Vessel: Fuel and Oil (\$3,500); Vessel: Spare Parts and Maintenance (\$2,500); Machinery and Equipment: Fuel and Oil (\$13,000); Machinery and Equipment: Spare Parts and Maintenance (\$55,000).
  - 5. Books, Periodicals and Publications (\$1,000).
  - 8. Agriculture Extension Services - Crops (\$400,000); Rotuma Island Farming Programme (\$90,000); Rice Farming Programme (\$350,000); Coconut Farming Programme (\$150,000); Highland Farming Programme (\$400,000); Cocoa Farming Programme (\$150,000); Ginger Farming Programme (\$600,000); Vanilla Farming Programme (\$50,000); Yaqona Farming Programme (\$400,000); Dalo Farming Programme (\$200,000); Women in Agriculture Programme (\$300,000); Farm Access Roads (\$300,000); Spices Farming Programme (\$100,000).
  - 9. Farm Mechanisation (\$1,500,000) - **R**.
  - 10. Land Clearing (\$500,000); Copra Stabilisation Fund (\$1,200,000); Machinery Outsourcing (\$7,000,000) - **All under R**.



**DETAILS OF EXPENDITURE**

	Actual	Revised	Change	Estimate	Planned Change	
	2020-2021	Estimate		2022-2023	2023-2024	2024-2025
		2021-2022				
<b>Head No. 30 - MINISTRY OF AGRICULTURE</b>						
<b>Programme 2 - Crops</b>						
<b>ACTIVITY 3 - Research</b>						
				<b>\$000</b>		
1. Established Staff .....	2,039.1	2,259.0	21.3	<b>2,280.3</b>	0.0	0.0
2. Wage Earners .....	816.0	844.3	7.9	<b>852.2</b>	0.0	0.0
3. Travel and Communications .....	22.5	27.0	0.0	<b>27.0</b>	0.0	0.0
4. Maintenance and Operations .....	293.2	390.0	0.0	<b>390.0</b>	0.0	0.0
5. Purchase of Goods and Services .....	22.9	27.8	0.0	<b>27.8</b>	0.0	0.0
6. Operating Grants and Transfers .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
7. Special Expenditures .....	39.6	100.0	0.0	<b>100.0</b>	0.0	0.0
8. Capital Construction .....	1,975.7	2,471.0	(1.0)	<b>2,470.0</b>	0.0	0.0
9. Capital Purchase .....	385.5	327.0	63.0	<b>390.0</b>	0.0	0.0
10. Capital Grants and Transfers .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
13. Value Added Tax .....	294.1	300.9	5.6	<b>306.4</b>	0.0	0.0
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	5,888.7	6,747.0	96.7	<b>6,843.7</b>	0.0	0.0
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## MINISTRY OF AGRICULTURE

<b>Programme 2: Crops</b>
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<b>ACTIVITY 3: Research</b>
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30-2-3

- 1. Personal Emoluments (\$2,129,268); FNPF (\$149,049); Overtime (\$2,000).
- 2. Wages (\$789,905); FNPF (\$55,293); Allowance (\$7,000).
- 3. Travel (\$14,000); Subsistence (\$13,000).
- 4. Vehicle: Fuel and Oil (\$25,000); Vehicle: Spare Parts and Maintenance (\$25,000); Machinery and Equipment: Fuel and Oil (\$25,000); Machinery and Equipment: Spare Parts and Maintenance (\$15,000); Management of Pests (\$300,000).
- 5. Books, Periodicals and Publications (\$4,000); Materials, Supplies and Services (\$12,000); Materials for Foundation Seed Paddy (\$8,000); Pesticide Registration (\$3,800).
- 7. Post Harvest Losses Operational Support (\$100,000).
- 8. Infrastructure Improvement of Research Stations (\$100,000); Agriculture Research Services - Root Crops (\$200,000); Agriculture Research Services - Tree Crops (\$200,000); Agriculture Research Services - Horticulture (\$300,000); Rice Research (\$200,000); Development of Seed and Planting Materials (\$550,000) - **R**; Upgrade of Plant Tissue Culture Laboratory (\$60,000); Mushroom Research (\$110,000); Agriculture Research Services - Promotion and Production of Organic Fertiliser (\$100,000); Upgrade of Agricultural Chemistry Laboratory (\$500,000) - **R**; Research and Development of Fruit Tree Orchard (\$150,000).
- 9. Purchase of Equipment - Agricultural Chemistry Laboratory (\$340,000); Purchase of Equipment - Molecular Diagnostic Laboratory (\$50,000).

## DETAILS OF EXPENDITURE

	Actual	Revised	Change	Estimate	Planned Change	
	2020-2021	Estimate		2022-2023	2023-2024	2024-2025

## Head No. 30 - MINISTRY OF AGRICULTURE

## Programme 3 - Livestock

## ACTIVITY 1 - Administration

\$000

1. Established Staff .....	758.7	690.5	6.5	<b>697.1</b>	0.0	0.0
2. Wage Earners .....	42.8	109.4	1.0	<b>110.4</b>	0.0	0.0
3. Travel and Communications .....	23.4	16.0	0.0	<b>16.0</b>	0.0	0.0
4. Maintenance and Operations .....	55.9	24.3	0.0	<b>24.3</b>	0.0	0.0
5. Purchase of Goods and Services .....	23.5	34.3	0.0	<b>34.3</b>	0.0	0.0
6. Operating Grants and Transfers .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
7. Special Expenditures .....	127.4	130.0	0.0	<b>130.0</b>	0.0	0.0
8. Capital Construction .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
9. Capital Purchase .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
10. Capital Grants and Transfers .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
13. Value Added Tax .....	21.8	18.4	0.0	<b>18.4</b>	0.0	0.0
	<u>1,053.5</u>	<u>1,023.0</u>	<u>7.5</u>	<u><b>1,030.5</b></u>	<u>0.0</u>	<u>0.0</u>

## MINISTRY OF AGRICULTURE

<b>Programme 3: Livestock</b>
<b>ACTIVITY 1: Administration</b>

30-3-1

- 1. Personal Emoluments (\$651,456); FNPF (\$45,602).
- 2. Wages (\$102,275); FNPF (\$7,159); Allowance (\$1,000).
- 3. Travel (\$8,000); Subsistence (\$8,000).
- 4. Vehicle: Fuel and Oil (\$13,000); Machinery: Spare Parts and Maintenance (\$4,000); Vehicle: Spare Parts and Maintenance (\$4,500); Stationery and Printing (\$2,800).
- 5. Books, Periodicals and Publications (\$1,800); Purchase of Veterinary Drugs (\$10,000); Protective Clothing (\$2,000); Ammunition Costs (\$500); Veterinary Equipment (\$20,000).
- 7. Animal Welfare Program - SPCA Partnership (\$130,000).

**DETAILS OF EXPENDITURE**

	Actual	Revised	Change	Estimate	Planned Change	
	2020-2021	Estimate		2022-2023	2023-2024	2024-2025
		2021-2022				
<b>Head No. 30 - MINISTRY OF AGRICULTURE</b>						
<b>Programme 3 - Livestock</b>						
<b>ACTIVITY 2 - Extension</b>						
				<b>\$000</b>		
1. Established Staff .....	1,918.7	2,224.1	21.0	<b>2,245.1</b>	0.0	0.0
2. Wage Earners .....	157.1	110.2	0.9	<b>111.1</b>	0.0	0.0
3. Travel and Communications .....	40.4	13.0	0.0	<b>13.0</b>	0.0	0.0
4. Maintenance and Operations .....	24.9	31.6	0.0	<b>31.6</b>	0.0	0.0
5. Purchase of Goods and Services .....	6.8	5.0	0.0	<b>5.0</b>	0.0	0.0
6. Operating Grants and Transfers .....	590.0	0.0	0.0	<b>0.0</b>	0.0	0.0
7. Special Expenditures .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
8. Capital Construction .....	2,961.6	4,618.2	(18.2)	<b>4,600.0</b>	0.0	0.0
9. Capital Purchase .....	428.1	400.0	0.0	<b>400.0</b>	0.0	0.0
10. Capital Grants and Transfers .....	1,082.7	1,400.0	200.0	<b>1,600.0</b>	0.0	0.0
13. Value Added Tax .....	251.1	456.1	(1.6)	<b>454.5</b>	0.0	0.0
	7,461.4	9,258.2	202.1	<b>9,460.3</b>	0.0	0.0

**Programme 3 - Livestock**  
**ACTIVITY 3 - Research**

				<b>\$000</b>		
1. Established Staff .....	168.1	199.4	1.9	<b>201.3</b>	0.0	0.0
2. Wage Earners .....	451.6	468.3	4.4	<b>472.8</b>	0.0	0.0
3. Travel and Communications .....	11.8	13.0	0.0	<b>13.0</b>	0.0	0.0
4. Maintenance and Operations .....	11.5	15.5	0.0	<b>15.5</b>	0.0	0.0
5. Purchase of Goods and Services .....	7.1	7.0	0.0	<b>7.0</b>	0.0	0.0
6. Operating Grants and Transfers .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
7. Special Expenditures .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
8. Capital Construction .....	2,121.3	3,097.5	(214.9)	<b>2,882.6</b>	0.0	0.0
9. Capital Purchase .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
10. Capital Grants and Transfers .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
13. Value Added Tax .....	165.0	282.0	(19.3)	<b>262.6</b>	0.0	0.0
	2,936.3	4,082.7	(228.0)	<b>3,854.8</b>	0.0	0.0

## MINISTRY OF AGRICULTURE

<b>Programme 3: Livestock</b>
<b>ACTIVITY 2: Extension</b>

- 30-3-2
- 1. Personal Emoluments (\$2,098,187); FNPF (\$146,873).
  - 2. Wages (\$90,794); FNPF (\$6,356); Allowance (\$9,000); Overtime (\$5,000).
  - 3. Travel (\$6,000); Subsistence (\$7,000).
  - 4. Vehicle: Fuel and Oil (\$9,000); Vehicle/Vessel: Spare Parts and Maintenance (\$14,000); Vessel: Fuel and Oil (\$800); Maintenance of Waidradra Beef Station (\$7,800).
  - 5. Drugs and Chemicals (\$3,000); Field Days (\$1,000); Books, Periodicals and Publication (\$1,000).
  - 8. Poultry Extension Programme (\$150,000); Piggery Extension Programme (\$100,000); Goat Extension Programme (\$100,000); Beef Extension Programme (\$100,000); Agriculture Extension Services - Livestock (\$230,000); Sheep Extension Programme (\$170,000); Animal Waste Management for Livestock Farmers (\$100,000); Apiculture Industry Development (\$150,000); Partnership to Establish Goat Meat Industry (\$400,000) - **R**; Dairy Extension Programme (\$300,000) - **R**; Establishment of Brucellosis Free Farms (\$400,000) - **R**; Brucellosis and Tuberculosis Eradication Campaign (\$2,400,000) - **R**.
  - 9. Stray Animals Control Campaign (\$400,000) - **R**.
  - 10. Dairy Development Programme (\$1,200,000); Upgrade of the Nasinu and Vuda Abattoir - FMIB (\$400,000) - **All** under **R**.

<b>Programme 3: Livestock</b>
<b>ACTIVITY 3: Research</b>

- 30-3-3
- 1. Personal Emoluments (\$186,251); FNPF (\$13,038); Overtime (\$2,000).
  - 2. Wages (\$440,895); FNPF (\$30,863); Allowance (\$1,000).
  - 3. Travel (\$6,000); Subsistence (\$7,000).
  - 4. Vehicle: Fuel and Oil (\$1,500); Vehicle: Spare Parts and Maintenance (\$5,000); Plant and Machinery: Fuel and Oil (\$7,000); Plant and Machinery: Spare Parts and Maintenance (\$2,000).
  - 5. Maintenance of Goat Stations (\$2,000); Koronivia Research Station (\$5,000).
  - 8. Goat Breeding Programme (\$130,000); Sheep Breeding Programme (\$446,000); Beef Breeding Programme (\$900,000); Poultry Breeding Programme (\$125,000); Pig Breeding Programme (\$160,000); Livestock Rehabilitation Programme (\$500,000) - **R**; Livestock Feed Technology (\$100,000); Refurbishment of Veterinary Clinics (\$321,580) - **R**; Veterinary Pathology Laboratory Upgrade (\$200,000).

**DETAILS OF EXPENDITURE**

	Actual	Revised			
	2020-2021	Estimate	Change	<b>Estimate</b>	Planned Change
		2021-2022		<b>2022-2023</b>	2023-2024 2024-2025

**Head No. 30 - MINISTRY OF AGRICULTURE****Programme 6 - Land Resource Planning****ACTIVITY 1 - Agriculture Land Use**

	<b>\$000</b>					
1. Established Staff .....	489.7	572.3	5.4	<b>577.7</b>	0.0	0.0
2. Wage Earners .....	135.4	115.5	1.1	<b>116.6</b>	0.0	0.0
3. Travel and Communications .....	26.5	14.0	0.0	<b>14.0</b>	0.0	0.0
4. Maintenance and Operations .....	27.5	33.0	0.0	<b>33.0</b>	0.0	0.0
5. Purchase of Goods and Services .....	3.6	5.3	0.0	<b>5.3</b>	0.0	0.0
6. Operating Grants and Transfers .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
7. Special Expenditures .....	326.4	450.0	67.0	<b>517.0</b>	0.0	0.0
8. Capital Construction .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
9. Capital Purchase .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
10. Capital Grants and Transfers .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
13. Value Added Tax .....	31.6	45.2	6.0	<b>51.2</b>	0.0	0.0
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	1,040.6	1,235.3	79.5	<b>1,314.9</b>	0.0	0.0
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## MINISTRY OF AGRICULTURE

<b>Programme 6: Land Resource Planning</b>
<b>ACTIVITY 1: Agriculture Land Use</b>

- 30-6-1
- 1. Personal Emoluments (\$539,914); FNPF (\$37,794).
  - 2. Wages (\$108,518); FNPF (\$7,596); Allowance (\$500).
  - 3. Travel (\$6,000); Subsistence (\$8,000).
  - 4. Vehicle: Fuel and Oil (\$16,000); Vehicle: Spare Parts and Maintenance (\$4,000); Equipment: Spare Parts and Maintenance (\$6,000); Stationery and Printing (\$2,200); Drafting Materials (\$4,800).
  - 5. Office Supplies (\$1,900); Minor Equipment (\$2,500); Books, Periodicals and Publications (\$900).
  - 7. Sustainable Land Management Programme (\$300,000); Climate Smart Agriculture (\$67,000); Farm Management Services (\$150,000).



**DETAILS OF EXPENDITURE**

	Actual	Revised	Change	Estimate	Planned	Change
	2020-2021	Estimate		2022-2023	2023-2024	2024-2025
		2021-2022				

**Head No. 31 - MINISTRY OF FISHERIES****SUMMARY OF TOTAL  
EXPENDITURE****\$000**

1. Established Staff .....	5,188.3	5,763.4	85.1	<b>5,848.6</b>	0.0	0.0
2. Wage Earners.....	1,294.5	1,547.8	16.0	<b>1,563.8</b>	0.0	0.0
3. Travel and Communications .....	386.1	286.0	52.0	<b>338.0</b>	0.0	0.0
4. Maintenance and Operations .....	2,015.3	1,466.5	100.5	<b>1,567.0</b>	0.0	0.0
5. Purchase of Goods and Services .....	192.2	106.5	54.0	<b>160.5</b>	0.0	0.0
6. Operating Grants and Transfers .....	9.6	10.0	0.0	<b>10.0</b>	0.0	0.0
7. Special Expenditures .....	818.9	651.8	398.5	<b>1,050.3</b>	0.0	0.0
<b>TOTAL OPERATING .....</b>	<b>9,904.9</b>	<b>9,831.9</b>	<b>706.1</b>	<b>10,538.1</b>	<b>0.0</b>	<b>0.0</b>
8. Capital Construction .....	3,488.2	3,187.6	1,290.4	<b>4,478.0</b>	0.0	0.0
9. Capital Purchase .....	0.0	0.0	300.0	<b>300.0</b>	0.0	0.0
10. Capital Grants and Transfers .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
<b>TOTAL CAPITAL .....</b>	<b>3,488.2</b>	<b>3,187.6</b>	<b>1,590.4</b>	<b>4,778.0</b>	<b>0.0</b>	<b>0.0</b>
13. Value Added Tax .....	394.3	512.9	197.5	<b>710.4</b>	0.0	0.0
<b>TOTAL EXPENDITURE .....</b>	<b>13,787.4</b>	<b>13,532.4</b>	<b>2,494.0</b>	<b>16,026.4</b>	<b>0.0</b>	<b>0.0</b>
<b>TOTAL AID-IN-KIND .....</b>	<b>0.0</b>	<b>980.7</b>	<b>(980.7)</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>

## MINISTRY OF FISHERIES

The Ministry of Fisheries is mandated to lead the whole-of-nation approach towards sustainably managing Fiji's fisheries resources. It does this through increasing collaboration with the various stakeholders from the subsistence fisher in the remote islands, rural villages and informal settlements to the inshore and offshore commercial fishers, among others. The underlying principle is to sustainably manage marine resource to support food security and economic growth whilst also ensuring its sustainability for posterity.

Given this setting, the Ministry has taken bold and cautious measures which include the temporary lifting of the seasonal bans on Beche-de-mer or sea cucumber and Cod and Trout or Kawakawa and Donu fish. These are high-value species that can generate significant incomes to the coastal communities, to the businesses involved in both domestic and export sales, and to our national economy.

The Ministry is renewing efforts to strengthen the science on high value species that can be sustainably farmed both on fresh and salt waters. The Ministry is actively seeking scientifically qualified and experienced personnel to complement the existing staff in ensuring that we take advantage of Fiji's naturally conducive environment for fish farming and partnering with the private sector and communities to support a vibrant, resilient and sustainable industry.

Also key to this renewed efforts is the Ministry's targeted approach to facilitate industry issues to ease the cost of doing business. A new budget component to this effect is the e-platform system for licensing and permitting and the Marine Stewardship Certification of offshore fishery products.

The Ministry will also develop fit for purpose legislative framework, enforce compliance, implement the offshore and coastal licensing system, provide advisory and support services, and conduct appropriate research and marine conservation activities all of which will be aligned to Government's national priorities, and to Fiji's commitment to international conventions.

The Ministry operates a nationwide service centre network ensuring quality and excellence which is embedded in the processes, service delivery and its people. This service centre network implements key programmes, projects and activities, connecting the industry to the community and its development partners. It works diligently to balance the cultural significance of fishing and the economic development of the fisheries sector, while also ensuring that Fiji meets the national, regional and international obligations to protecting marine resources. Key budget components to support our coastal communities will be rolled out to bring greater prosperity to all Fijians.

The Ministry's efforts to achieving a sustainable blue economy remains steadfast. It will continue to incorporate climate resilience and adaptation efforts through practical and viable adaptation solutions – for the benefit of individual fisheries businesses, the sector, and the communities it serves. These efforts include combatting illegal, unreported and unregulated fishing, fisheries sector trade subsidies, maximising resource rent, building Fiji's food security, harnessing the full potential of Fiji's aquaculture and inshore industries through import substitution and diversification, blue carbon trading, marine biodiversity conservation and disaster management.

The Ministry is allocated a total of **\$16.0 million** in the 2022-2023 Budget.

**DETAILS OF EXPENDITURE**

	Actual	Revised	Change	Estimate	Planned Change	
	2020-2021	Estimate		2022-2023	2023-2024	2024-2025
		2021-2022				
<b>Head No. 31 - MINISTRY OF FISHERIES</b>						
<b>Programme 1 - Policy and Administration</b>						
<b>ACTIVITY 1 - General Administration</b>						
				<b>\$000</b>		
1. Established Staff .....	850.6	848.0	37.3	<b>885.4</b>	0.0	0.0
2. Wage Earners .....	37.5	33.1	1.8	<b>34.9</b>	0.0	0.0
3. Travel and Communications .....	116.5	133.0	36.0	<b>169.0</b>	0.0	0.0
4. Maintenance and Operations .....	616.5	479.5	11.5	<b>491.0</b>	0.0	0.0
5. Purchase of Goods and Services .....	83.4	76.1	54.0	<b>130.1</b>	0.0	0.0
6. Operating Grants and Transfers .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
7. Special Expenditures .....	6.6	10.3	0.0	<b>10.3</b>	0.0	0.0
8. Capital Construction .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
9. Capital Purchase .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
10. Capital Grants and Transfers .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
13. Value Added Tax .....	58.4	62.9	9.1	<b>72.0</b>	0.0	0.0
	1,769.6	1,643.0	149.7	<b>1,792.7</b>	0.0	0.0
AID-IN-KIND .....	0.0	980.7	(980.7)	<b>0.0</b>	0.0	0.0

**Programme 1 - Policy and Administration**  
**ACTIVITY 2 - Economic Policy, Planning and Statistics**

				<b>\$000</b>		
1. Established Staff .....	204.9	224.7	2.1	<b>226.8</b>	0.0	0.0
2. Wage Earners .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
3. Travel and Communications .....	15.9	12.0	4.0	<b>16.0</b>	0.0	0.0
4. Maintenance and Operations .....	100.6	64.9	6.0	<b>70.9</b>	0.0	0.0
5. Purchase of Goods and Services .....	7.3	0.0	0.0	<b>0.0</b>	0.0	0.0
6. Operating Grants and Transfers .....	9.6	10.0	0.0	<b>10.0</b>	0.0	0.0
7. Special Expenditures .....	56.4	81.5	28.5	<b>110.0</b>	0.0	0.0
8. Capital Construction .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
9. Capital Purchase .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
10. Capital Grants and Transfers .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
13. Value Added Tax .....	25.4	14.3	3.5	<b>17.7</b>	0.0	0.0
	420.1	407.3	44.1	<b>451.4</b>	0.0	0.0

## MINISTRY OF FISHERIES

<b>Programme 1: Policy and Administration</b>
<b>ACTIVITY 1: General Administration</b>

- 31-1-1*
- 1. Personal Emoluments (\$791,804); FNPF (\$55,426); Rural and Maritime Location Allowance (\$29,400); Fringe Benefit Tax (\$7,738); Overtime (\$1,000).
  - 2. Wages (\$29,836); FNPF (\$2,089); Overtime (\$3,000).
  - 3. Travel (\$40,000); Subsistence (\$19,000); Telecommunication (\$110,000).
  - 4. Vehicle: Fuel and Oil (\$68,900); Vehicle: Spare Parts and Maintenance (\$10,200); Maintenance of Office Equipment (\$2,000); Stationery and Printing (\$5,000); Incidentals (\$4,900); Power Supply (\$400,000).
  - 5. Books, Periodicals and Publications (\$20,000); Training Expenses (\$13,000); Equipment (\$13,000); OHS Compliance (\$7,000); National Training Productivity Centre Levy (\$11,119); Public Awareness (\$16,000); E-Transaction Cost (\$50,000).
  - 7. National Employment Centre (NEC) Volunteers (\$10,256).

<b>Programme 1: Policy and Administration</b>
<b>ACTIVITY 2: Economic Policy, Planning and Statistics</b>

- 31-1-2*
- 1. Personal Emoluments (\$211,958); FNPF (\$14,837).
  - 3. Travel (\$8,000); Subsistence (\$8,000).
  - 4. Vehicle: Spare Parts and Maintenance (\$2,100); Incidentals (\$2,800); Office Equipment (\$10,000); Stationery and Printing (\$6,000); Data Link Rental (\$50,000).
  - 6. Annual Infofish Subscription (\$10,000).
  - 7. Information Technology Operational Support (\$60,000); Trade Shows (\$20,000); Fisheries Stakeholders Consultation (\$30,000).

**DETAILS OF EXPENDITURE**

	Actual	Revised	Change	Estimate	Planned Change	
	2020-2021	Estimate		2022-2023	2023-2024	2024-2025
		2021-2022				
<b>Head No. 31 - MINISTRY OF FISHERIES</b>						
<b>Programme 2 - Fisheries</b>						
<b>ACTIVITY 1 - General Administration</b>						
				<b>\$000</b>		
1. Established Staff .....	528.5	621.7	10.9	<b>632.6</b>	0.0	0.0
2. Wage Earners .....	190.0	237.0	2.2	<b>239.2</b>	0.0	0.0
3. Travel and Communications .....	23.5	17.0	8.0	<b>25.0</b>	0.0	0.0
4. Maintenance and Operations .....	85.0	73.0	7.0	<b>80.0</b>	0.0	0.0
5. Purchase of Goods and Services .....	9.6	0.0	0.0	<b>0.0</b>	0.0	0.0
6. Operating Grants and Transfers .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
7. Special Expenditures .....	156.4	180.0	0.0	<b>180.0</b>	0.0	0.0
8. Capital Construction .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
9. Capital Purchase .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
10. Capital Grants and Transfers .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
13. Value Added Tax .....	29.3	24.3	1.4	<b>25.7</b>	0.0	0.0
	1,022.3	1,153.0	29.5	<b>1,182.5</b>	0.0	0.0

**Programme 2 - Fisheries****ACTIVITY 2 - Offshore Fisheries**

				<b>\$000</b>		
1. Established Staff .....	1,551.3	1,770.3	13.2	<b>1,783.5</b>	0.0	0.0
2. Wage Earners .....	13.0	0.0	0.0	<b>0.0</b>	0.0	0.0
3. Travel and Communications .....	60.4	40.0	0.0	<b>40.0</b>	0.0	0.0
4. Maintenance and Operations .....	122.8	70.6	0.0	<b>70.6</b>	0.0	0.0
5. Purchase of Goods and Services .....	5.9	3.5	0.0	<b>3.5</b>	0.0	0.0
6. Operating Grants and Transfers .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
7. Special Expenditures .....	599.6	380.0	370.0	<b>750.0</b>	0.0	0.0
8. Capital Construction .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
9. Capital Purchase .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
10. Capital Grants and Transfers .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
13. Value Added Tax .....	22.7	44.5	33.3	<b>77.8</b>	0.0	0.0
	2,375.7	2,308.8	416.5	<b>2,725.3</b>	0.0	0.0

## MINISTRY OF FISHERIES

<b>Programme 2: Fisheries</b>
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<b>ACTIVITY 1: General Administration</b>
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- 31-2-1
- 1. Personal Emoluments (\$585,588); FNPF (\$40,991); Overtime (\$6,000).
  - 2. Wages (\$223,100); FNPF (\$15,617); Overtime (\$500).
  - 3. Travel (\$10,000); Subsistence (\$15,000).
  - 4. Vehicle: Fuel and Oil (\$19,000); Vehicle: Spare Parts and Maintenance (\$10,000); Office Equipment (\$7,000); Water, Sewerage and Fire Services (\$37,000); Stationery (\$5,000); Protective Clothing (\$2,000).
  - 7. Feasibility Study - Compliance and Enforcement (\$180,000).

<b>Programme 2: Fisheries</b>
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<b>ACTIVITY 2: Offshore Fisheries</b>
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- 31-2-2
- 1. Personal Emoluments (\$1,319,585); FNPF (\$92,371); Sea-Going Allowance - National Observers Programme (\$170,000); Sea - Going Allowance - Regional Observers Programme (\$200,000); Overtime (\$1,500).
  - 3. Travel (\$20,000); Subsistence (\$20,000).
  - 4. Vehicle: Fuel and Oil (\$23,000); Vehicle: Spare Parts and Maintenance (\$5,600); Office Equipment: Spare Parts and Maintenance (\$20,000); Stationery and Printing (\$9,000); Protective Clothing (\$13,000).
  - 5. Training Expenses (\$3,500).
  - 7. Electronic Monitoring System (EMS) (\$550,000); E-Services Support (\$200,000) – **All** under **R**.

**DETAILS OF EXPENDITURE**

	Actual	Revised	Change	Estimate	Planned Change	
	2020-2021	Estimate		2022-2023	2023-2024	2024-2025
		2021-2022				
<b>Head No. 31 - MINISTRY OF FISHERIES</b>						
<b>Programme 2 - Fisheries</b>						
<b>ACTIVITY 3 - Research, Resource Assessment and Development</b>						
				<b>\$000</b>		
1. Established Staff .....	442.7	499.9	4.7	<b>504.6</b>	0.0	0.0
2. Wage Earners .....	188.7	199.0	1.9	<b>200.9</b>	0.0	0.0
3. Travel and Communications .....	25.4	14.0	0.0	<b>14.0</b>	0.0	0.0
4. Maintenance and Operations .....	174.4	137.3	7.0	<b>144.3</b>	0.0	0.0
5. Purchase of Goods and Services .....	53.7	12.9	0.0	<b>12.9</b>	0.0	0.0
6. Operating Grants and Transfers .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
7. Special Expenditures .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
8. Capital Construction .....	827.7	927.0	151.0	<b>1,078.0</b>	0.0	0.0
9. Capital Purchase .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
10. Capital Grants and Transfers .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
13. Value Added Tax .....	59.0	98.2	14.2	<b>112.4</b>	0.0	0.0
	1,771.6	1,888.3	178.8	<b>2,067.1</b>	0.0	0.0

**Programme 2 - Fisheries**  
**ACTIVITY 4 - Fleet and Technical Services**

				<b>\$000</b>		
1. Established Staff .....	485.4	539.2	5.1	<b>544.3</b>	0.0	0.0
2. Wage Earners .....	36.7	45.8	0.4	<b>46.3</b>	0.0	0.0
3. Travel and Communications .....	34.8	21.0	0.0	<b>21.0</b>	0.0	0.0
4. Maintenance and Operations .....	64.2	428.5	53.0	<b>481.5</b>	0.0	0.0
5. Purchase of Goods and Services .....	6.7	0.0	0.0	<b>0.0</b>	0.0	0.0
6. Operating Grants and Transfers .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
7. Special Expenditures .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
8. Capital Construction .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
9. Capital Purchase .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
10. Capital Grants and Transfers .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
13. Value Added Tax .....	9.8	40.5	4.7	<b>45.2</b>	0.0	0.0
	637.6	1,075.0	63.2	<b>1,138.3</b>	0.0	0.0

## MINISTRY OF FISHERIES

<b>Programme 2: Fisheries</b>
<b>ACTIVITY 3: Research, Resource Assessment and Development</b>

- 31-2-3
- 1. Personal Emoluments (\$471,614); FNPF (\$33,013).
  - 2. Wages (\$187,753); FNPF (\$13,143).
  - 3. Travel (\$7,000); Subsistence (\$7,000).
  - 4. Vehicle: Fuel and Oil (\$7,000); Vehicle: Spare Parts and Maintenance (\$7,600); Vessel: Fuel and Oil (\$10,000); Vessel: Spare Parts and Maintenance (\$8,400); Dive Equipment Maintenance (\$15,000); Protective Clothing (\$6,300); Naduruloulou Freshwater Research Centre (\$30,000); Makogai Research Station (\$30,000); Galoa Research Station (\$30,000).
  - 5. Fishing Gear (\$8,000); Laboratory Equipment and Hand Tools (\$4,900).
  - 8. Fish Cage Culture Research Project (\$300,000); Pearl Oyster Research and Development Programme (\$378,000); Fisheries Resources Conservation Programme (\$250,000); Upgrade of Fisheries Stations Access (\$150,000) - R.

<b>Programme 2: Fisheries</b>
<b>ACTIVITY 4: Fleet and Technical Services</b>

- 31-2-4
- 1. Personal Emoluments (\$508,719); FNPF (\$35,610).
  - 2. Wages (\$43,247); FNPF (\$3,027).
  - 3. Travel (\$10,500); Subsistence (\$10,500).
  - 4. Vehicle: Fuel and Oil (\$9,100); Vehicle: Spare Parts and Maintenance (\$12,000); Vessel: Fuel and Oil (\$19,100); Vessel: Spare Parts and Maintenance (\$9,750); Protective Clothing (\$9,100); Dry Dock Fees for Open Punts Inspections (\$10,500); Cleaning Materials (\$4,200); Operations of Ice Plants (\$400,000); Hand Tools (\$7,700).



**DETAILS OF EXPENDITURE**

	Actual	Revised	Change	Estimate	Planned Change	
	2020-2021	Estimate		2022-2023	2023-2024	2024-2025
		2021-2022				

**Head No. 31 - MINISTRY OF FISHERIES****Programme 2 - Fisheries****ACTIVITY 5 - Extension and Advisory Services****\$000**

1. Established Staff .....	799.6	853.4	8.0	<b>861.4</b>	0.0	0.0
2. Wage Earners .....	553.8	681.8	6.4	<b>688.2</b>	0.0	0.0
3. Travel and Communications .....	62.9	26.0	4.0	<b>30.0</b>	0.0	0.0
4. Maintenance and Operations .....	753.6	180.7	16.0	<b>196.7</b>	0.0	0.0
5. Purchase of Goods and Services .....	14.8	7.0	0.0	<b>7.0</b>	0.0	0.0
6. Operating Grants and Transfers .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
7. Special Expenditures .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
8. Capital Construction .....	734.4	551.8	398.2	<b>950.0</b>	0.0	0.0
9. Capital Purchase .....	0.0	0.0	300.0	<b>300.0</b>	0.0	0.0
10. Capital Grants and Transfers .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
13. Value Added Tax .....	83.3	68.9	64.6	<b>133.5</b>	0.0	0.0
	3,002.3	2,369.5	797.2	<b>3,166.7</b>	0.0	0.0

**Programme 2 - Fisheries****ACTIVITY 6 - Aquaculture Development Program****\$000**

1. Established Staff .....	325.2	406.2	3.8	<b>410.0</b>	0.0	0.0
2. Wage Earners .....	274.9	351.0	3.3	<b>354.3</b>	0.0	0.0
3. Travel and Communications .....	46.6	23.0	0.0	<b>23.0</b>	0.0	0.0
4. Maintenance and Operations .....	98.2	32.0	0.0	<b>32.0</b>	0.0	0.0
5. Purchase of Goods and Services .....	10.9	7.0	0.0	<b>7.0</b>	0.0	0.0
6. Operating Grants and Transfers .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
7. Special Expenditures .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
8. Capital Construction .....	1,926.1	1,708.8	741.2	<b>2450.0</b>	0.0	0.0
9. Capital Purchase .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
10. Capital Grants and Transfers .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
13. Value Added Tax .....	106.4	159.4	66.7	<b>226.1</b>	0.0	0.0
	2,788.3	2,687.4	815.0	<b>3,502.4</b>	0.0	0.0

## MINISTRY OF FISHERIES

<b>Programme 2: Fisheries</b>
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<b>ACTIVITY 5: Extension and Advisory Services</b>
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- 31-2-5
- 1. Personal Emoluments (\$799,878); FNPf (\$55,991); Sea - Going Allowance (\$4,000); Overtime (\$1,500).
  - 2. Wages (\$641,277); FNPf (\$44,889); Overtime (\$2,000).
  - 3. Travel (\$15,000); Subsistence (\$15,000).
  - 4. Vehicle: Fuel and Oil (\$31,000); Vehicle: Spare Parts and Maintenance (\$12,500); Vessel: Fuel and Oil (\$55,000); Vessel: Spare Parts and Maintenance (\$20,000); Rations: Fishermen (\$7,000); Prefabricated Buildings (\$19,200); Incidentals (\$8,000); Protective Clothing (\$44,000).
  - 5. Technical Training and Awareness (\$7,000).
  - 8. Coastal Fisheries Development (\$850,000); Preparatory Works for Ice Plants (Wainigadru and Koro) (\$100,000) - **R**.
  - 9. Purchase of Aluminium Boat for Eastern Division (\$300,000) - **R**.

<b>Programme 2: Fisheries</b>
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<b>ACTIVITY 6: Aquaculture Development Program</b>
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- 31-2-6
- 1. Personal Emoluments (\$382,751); FNPf (\$26,793); Overtime (\$500).
  - 2. Wages (\$325,989); FNPf (\$22,819); Allowance (\$5,000); Overtime (\$500).
  - 3. Travel (\$10,000); Subsistence (\$13,000).
  - 4. Vehicle: Fuel and Oil (\$10,000); Vehicle: Spare Parts and Maintenance (\$10,000); Hand Tools (\$8,000); Protective Clothing (\$4,000).
  - 5. Training Expenses (\$7,000).
  - 8. Aquaculture Programme (\$500,000); Brackishwater Development Programme (\$500,000); Seaweed Development Programme (\$200,000); On-going Construction of Multi Species Hatchery - Ra (\$400,000) - **R**; Food Security Programme - Freshwater Aquaculture Small-Holder Farmers (\$600,000) - **R**; Assistance to Commercial Brackishwater Shrimp Aquaculture Farmers (\$250,000) - **R**.

**DETAILS OF EXPENDITURE**

	Actual	Revised				
	2020-2021	Estimate	Change	Estimate	Planned Change	
	2020-2021	2021-2022		2022-2023	2023-2024	2024-2025

**Head No. 32 - MINISTRY OF FORESTRY****SUMMARY OF TOTAL  
EXPENDITURE**

	<b>\$000</b>					
1. Established Staff .....	3,785.7	4,052.3	53.7	<b>4,106.0</b>	0.0	0.0
2. Wage Earners.....	1,380.4	1,291.9	12.1	<b>1,304.0</b>	0.0	0.0
3. Travel and Communications .....	400.3	286.1	20.0	<b>306.1</b>	0.0	0.0
4. Maintenance and Operations .....	1,203.6	941.0	189.0	<b>1,130.0</b>	0.0	0.0
5. Purchase of Goods and Services .....	1,048.1	607.8	179.2	<b>787.0</b>	0.0	0.0
6. Operating Grants and Transfers .....	832.0	798.1	150.0	<b>948.1</b>	0.0	0.0
7. Special Expenditures .....	760.2	2,219.4	131.1	<b>2,350.5</b>	(2,150.0)	(2,150.0)
<b>TOTAL OPERATING .....</b>	<b>9,410.4</b>	<b>10,196.6</b>	<b>735.1</b>	<b>10,931.7</b>	<b>(2,150.0)</b>	<b>(2,150.0)</b>
8. Capital Construction .....	2,871.5	2,659.9	2,530.1	<b>5,190.0</b>	(600.0)	(600.0)
9. Capital Purchase .....	1,146.2	500.0	300.0	<b>800.0</b>	0.0	0.0
10. Capital Grants and Transfers .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
<b>TOTAL CAPITAL .....</b>	<b>4,017.7</b>	<b>3,159.9</b>	<b>2,830.1</b>	<b>5,990.0</b>	<b>(600.0)</b>	<b>(600.0)</b>
13. Value Added Tax .....	458.3	469.3	301.4	<b>770.7</b>	(247.5)	(247.5)
<b>TOTAL EXPENDITURE .....</b>	<b>13,886.4</b>	<b>13,825.8</b>	<b>3,866.6</b>	<b>17,692.4</b>	<b>(2,997.5)</b>	<b>(2,997.5)</b>

**MINISTRY OF FORESTRY**

Forests and trees play important roles in an increasingly environment and nature-conscious world. They not only store carbon, provide clean air, prevent soil erosion, protect water sources, and provide shelter for countless organisms and humans, but they also offer the opportunity to meet humanity's socio-economic and food security needs, among other things. Globally, forests and trees now have an elevated platform as a nature-based solution to addressing climate change and the increasing number and intensity of natural disasters like the Category Five Tropical Cyclones that have proven disastrous to Fiji. Scientific literature now promotes less destruction to forests and trees as a means of reducing the spread of zoonotic diseases like the COVID-19 global virus.

In recognition of the importance of trees and forests, the Fijian Government has and continues to reposition itself to promote the sustainable management of Fiji's forests. The 30 Million Trees in 15 Years initiative, for instance, is part of Fiji's green recovery and since 2019, Fiji has planted 12 million trees across all landscapes, from rehabilitating forest ridges down into the mangrove forest estuaries. This programme, and many other initiatives including supporting economic growth at the community and national levels, are at the heart of the Ministry of Forestry's strategic direction. Understanding the national imperatives and supporting the forestry sector, which in turn provides economic empowerment to Fijians, are vitally important.

The 2022-2023 Budget will enable the Ministry to achieve such plans and continue the momentum of meeting Fiji's national and international obligations such as the reduction of greenhouse gases and carbon emission while addressing the Sustainable Development Goals and ensuring lives and livelihoods of forest dependent Fijians are improved.

Specifically, the 2022-2023 Budget will ensure that the Ministry carries out and completes the National Forest Inventory. The inventory is normally carried out every decade and will help ascertain the status of Fiji's forests and thus chart the way forward for Fiji in terms of the sustainable utilisation and management of forests. The Budget will enable the Ministry to continue Fiji's forests and landscapes restoration by planting the right trees at the right place and the right time to increase our forest cover, protect and enhance forest ecosystems and thus also water sources and biodiversity, while also offsetting some of our carbon output. Tree planting sites will range from degraded forest areas and plantation areas to greening towns and cities. The signing of the Emissions Reduction Programme Agreement (ERPA) in January 2021 with the Forest Carbon Partnership Facility (FCPF) under the World Bank will further support the tree-planting initiative and minimise carbon emissions from deforestation and forest degradation. The Budget will support research and development to diversify forest products and associated value chains.

The Budget will allow the Ministry to improve its efforts to assist businesses. The Ministry rolled out its online trade licensing system in 2020 and the online harvesting license in 2022 and will broaden this digital scope to other types of licenses, guaranteeing that business processes are streamlined with efficacy. Ensuring greater returns on investment, this Budget will enable the Ministry to also focus on value-added products and non-timber products that have proven potential to generate quick and long-lasting returns to resource owners and forest-based companies. Forest certification, which had started last year for the mahogany industry, will continue to be supported, ensuring that Fiji mahogany is best placed in markets to receive optimal benefits. Forest certification is also a concept to be adopted in Fiji to provide the framework for forest management and transparent tracking of forest products through their value chains. The Ministry will continue to work closely with the pine and mahogany industries that are the backbone of the Forestry Sector as they contribute over 90% of exports in forest products and contribute immensely to Fiji's tree planting initiative.

The Budget will also enable the Ministry to continue Government's rehabilitation works in the maritime and rural communities, rebuilding homes and restoring hope in people's lives. While sustainably managing Fiji's forest resources, the Ministry will continue to rejuvenate economic activity, promote equitable distribution of wealth and contribute to overall economic growth and ultimately prosperity.

The Ministry of Forestry is allocated **\$17.7 million** in the 2022-2023 Budget.

## DETAILS OF EXPENDITURE

	Actual	Revised	Change	Estimate	Planned Change	
	2020-2021	Estimate		2022-2023	2023-2024	2024-2025
		2021-2022				
<b>Head No. 32 - MINISTRY OF FORESTRY</b>						
<b>Programme 1 - Policy and Administration</b>						
<b>ACTIVITY 1 - General Administration</b>						
				<b>\$000</b>		
1. Established Staff .....	774.1	862.5	23.7	<b>886.2</b>	0.0	0.0
2. Wage Earners .....	40.1	49.7	0.5	<b>50.2</b>	0.0	0.0
3. Travel and Communications .....	144.9	140.4	2.0	<b>142.4</b>	0.0	0.0
4. Maintenance and Operations .....	313.0	409.8	34.0	<b>443.8</b>	0.0	0.0
5. Purchase of Goods and Services .....	74.9	177.2	142.2	<b>319.3</b>	0.0	0.0
6. Operating Grants and Transfers .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
7. Special Expenditures .....	25.5	60.0	(30.0)	<b>30.0</b>	0.0	0.0
8. Capital Construction .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
9. Capital Purchase .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
10. Capital Grants and Transfers .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
13. Value Added Tax .....	47.4	70.9	13.3	<b>84.2</b>	0.0	0.0
	1,419.8	1,770.4	185.6	<b>1,956.0</b>	0.0	0.0

**Programme 1 - Policy and Administration**  
**ACTIVITY 2 - Economic Policy, Planning and Statistics**

				<b>\$000</b>		
1. Established Staff .....	78.4	100.8	1.0	<b>101.8</b>	0.0	0.0
2. Wage Earners .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
3. Travel and Communications .....	22.2	11.5	1.0	<b>12.5</b>	0.0	0.0
4. Maintenance and Operations .....	87.9	65.8	3.5	<b>69.3</b>	0.0	0.0
5. Purchase of Goods and Services .....	10.0	5.0	0.0	<b>5.0</b>	0.0	0.0
6. Operating Grants and Transfers .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
7. Special Expenditures .....	32.9	13.0	21.0	<b>34.0</b>	0.0	0.0
8. Capital Construction .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
9. Capital Purchase .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
10. Capital Grants and Transfers .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
13. Value Added Tax .....	10.5	8.6	2.3	<b>10.9</b>	0.0	0.0
	241.9	204.7	28.8	<b>233.4</b>	0.0	0.0

## MINISTRY OF FORESTRY

<b>Programme 1: Policy and Administration</b>
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<b>ACTIVITY 1: General Administration</b>
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- 32-1-1
- 1. Personal Emoluments (\$808,050); FNPF (\$56,564); Overtime (\$1,000); Fringe Benefit Tax (\$5,000); Rural and Maritime Location Allowance (\$15,600).
  - 2. Wages (\$45,485); FNPF (\$3,184); Overtime (\$1,500).
  - 3. Travel (\$20,000); Subsistence (\$21,000); Telecommunication (\$101,375).
  - 4. Vehicle: Fuel and Oil (\$45,000); Vehicle: Spare Parts and Maintenance (\$12,000); Incidentals (\$2,250); Power Supply (\$349,521); Maintenance of Office Equipment (\$2,000); Stationery and Printing (\$3,000); Maintenance of Colo-i-Suva Forestry Station (\$30,000).
  - 5. Books, Periodicals and Publications (\$15,000); Training Expenses (\$25,000); National Training Productivity Centre Levy (\$24,166); OHS Expenses (\$11,000); Equipment (\$12,000); Security Service (\$182,160); E - Transaction Cost (\$50,000).
  - 7. Information Technology Operational Support (\$30,000).

<b>Programme 1: Policy and Administration</b>
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<b>ACTIVITY 2: Economic Policy, Planning and Statistics</b>
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- 32-1-2
- 1. Personal Emoluments (\$95,100); FNPF (\$6,657).
  - 3. Travel (\$5,000); Subsistence (\$5,000); Telecommunication (\$2,500).
  - 4. Vehicle: Fuel and Oil (\$5,000); Vehicle: Spare Parts and Maintenance (\$2,000); Office Equipment (\$5,500); Stationery and Printing (\$5,000); Incidentals (\$1,750); Data Link Rental (\$50,000).
  - 5. Books, Periodicals and Publications (\$5,000).
  - 7. Trade Shows (\$28,000); Industry Consultation (\$6,000).

## DETAILS OF EXPENDITURE

	Actual	Revised	Change	Estimate	Planned	Change
	2020-2021	Estimate		2022-2023	2023-2024	2024-2025

## Head No. 32 - MINISTRY OF FORESTRY

## Programme 2 - Forestry

## ACTIVITY 1 - General Administration

\$000

1. Established Staff .....	377.5	403.7	3.8	407.5	0.0	0.0
2. Wage Earners .....	61.7	100.8	0.9	101.8	0.0	0.0
3. Travel and Communications .....	53.6	27.0	2.5	29.5	0.0	0.0
4. Maintenance and Operations .....	174.3	110.5	88.0	198.5	0.0	0.0
5. Purchase of Goods and Services .....	10.7	5.0	0.0	5.0	0.0	0.0
6. Operating Grants and Transfers .....	832.0	798.1	150.0	948.1	0.0	0.0
7. Special Expenditures .....	73.9	19.9	(19.9)	0.0	0.0	0.0
8. Capital Construction .....	0.0	0.0	0.0	0.0	0.0	0.0
9. Capital Purchase .....	0.0	0.0	0.0	0.0	0.0	0.0
10. Capital Grants and Transfers .....	0.0	0.0	0.0	0.0	0.0	0.0
13. Value Added Tax .....	22.2	14.6	6.4	21.0	0.0	0.0
	1,605.9	1,479.6	231.7	1,711.3	0.0	0.0

## Programme 2 - Forestry

## ACTIVITY 2 - Forest Conservation and Management Services

\$000

1. Established Staff .....	256.2	248.4	2.3	250.7	0.0	0.0
2. Wage Earners .....	23.9	68.3	0.6	69.0	0.0	0.0
3. Travel and Communications .....	21.4	11.1	1.0	12.1	0.0	0.0
4. Maintenance and Operations .....	150.0	89.0	0.0	89.0	0.0	0.0
5. Purchase of Goods and Services .....	142.9	5.0	0.0	5.0	0.0	0.0
6. Operating Grants and Transfers .....	0.0	0.0	0.0	0.0	0.0	0.0
7. Special Expenditures .....	497.9	2,040.0	0.0	2,040.0	(2,000.0)	(2,000.0)
8. Capital Construction .....	778.4	227.5	272.5	500.0	0.0	0.0
9. Capital Purchase .....	0.0	0.0	0.0	0.0	0.0	0.0
10. Capital Grants and Transfers .....	0.0	0.0	0.0	0.0	0.0	0.0
13. Value Added Tax .....	63.5	33.5	24.6	58.1	(180.0)	(180.0)
	1,934.2	2,722.7	301.1	3,023.8	(2,180.0)	(2,180.0)

## MINISTRY OF FORESTRY

<b>Programme 2: Forestry</b>
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<b>ACTIVITY 1: General Administration</b>
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- 32-2-1
- 1. Personal Emoluments (\$379,869); FNPF (\$26,591); Overtime (\$1,000).
  - 2. Wages (\$94,197); FNPF (\$6,594); Overtime (\$1,000).
  - 3. Travel (\$5,000); Subsistence (\$5,000); Telecommunication (\$19,500).
  - 4. Vehicle: Fuel and Oil (\$4,500); Vehicle: Spare Parts and Maintenance (\$20,000); Maintenance of Office Equipment (\$7,500); Land Lease Payment for Forest Reserves (\$148,000); Prefabricated Buildings (\$3,350); Stationery and Printing (\$13,158); Water, Sewerage and Fire Services (\$1,450); Courier/Mail Expenses (\$ 500).
  - 5. Books, Periodicals and Publications (\$1,250); Stores and Equipment (\$2,750); Board and Committee Expenses (\$1,000).
  - 6. Fiji Pine Trust - Extension (\$745,102) - **R**; Annual Contribution - Asia Pacific Association of Forestry Research Institution (\$132,500); Annual Contribution - International Union of Forest Research Organisations (\$2,500); Annual Contribution - International Bamboo and Rattan Organisation (\$18,000); Forest Subsidy on Value Adding Machines (\$50,000).

<b>Programme 2: Forestry</b>
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<b>ACTIVITY 2: Forest Conservation and Management Services</b>
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- 32-2-2
- 1. Personal Emoluments (\$233,384); FNPF (\$16,337); Overtime (\$1,000).
  - 2. Wages (\$64,453); FNPF (\$4,512).
  - 3. Travel (\$2,500); Subsistence (\$6,000); Telecommunication (\$3,600).
  - 4. Vehicle: Fuel and Oil (\$4,900); Vehicle: Spare Parts and Maintenance (\$7,000); Prefabricated Buildings (\$3,500); Forest Certification (\$10,000); Permanent Sample Plots Operation (\$58,600); Equipment (\$4,950).
  - 5. Stores, Equipment and Uniforms (\$5,000).
  - 7. GIS Data Processing and Display Software (ArcGIS Subscription) (\$40,000); Reducing Emissions from Deforestation and Forest Degradation (World Bank) (\$2,000,000) - **R**.
  - 8. Reducing Emissions from Deforestation and Forest Degradation (REDD Plus) (\$500,000) - **R**.



**DETAILS OF EXPENDITURE**

	Actual	Revised Estimate	Change	Estimate	Planned Change	
	2020-2021	2021-2022		2022-2023	2023-2024	2024-2025

**Head No. 32 - MINISTRY OF FORESTRY****Programme 2 - Forestry****ACTIVITY 3 - Training and Education****\$000**

1. Established Staff .....	191.5	245.3	2.3	<b>247.6</b>	0.0	0.0
2. Wage Earners .....	73.5	25.0	0.2	<b>25.3</b>	0.0	0.0
3. Travel and Communications .....	27.7	14.0	0.0	<b>14.0</b>	0.0	0.0
4. Maintenance and Operations .....	64.1	33.0	0.0	<b>33.0</b>	0.0	0.0
5. Purchase of Goods and Services .....	348.7	125.8	0.0	<b>125.8</b>	0.0	0.0
6. Operating Grants and Transfers .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
7. Special Expenditures .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
8. Capital Construction .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
9. Capital Purchase .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
10. Capital Grants and Transfers .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
13. Value Added Tax .....	24.0	15.6	0.0	<b>15.6</b>	0.0	0.0
	729.5	458.7	2.5	<b>461.3</b>	0.0	0.0

**Programme 2 - Forestry****ACTIVITY 4 - Silviculture Research, Resource Assessment and Development****\$000**

1. Established Staff .....	212.8	221.7	2.1	<b>223.7</b>	0.0	0.0
2. Wage Earners .....	132.2	79.8	0.7	<b>80.6</b>	0.0	0.0
3. Travel and Communications .....	28.7	10.0	1.0	<b>11.0</b>	0.0	0.0
4. Maintenance and Operations .....	23.4	11.3	4.0	<b>15.3</b>	0.0	0.0
5. Purchase of Goods and Services .....	48.5	10.0	0.0	<b>10.0</b>	0.0	0.0
6. Operating Grants and Transfers .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
7. Special Expenditures .....	45.6	0.0	150.0	<b>150.0</b>	(150.0)	(150.0)
8. Capital Construction .....	0.0	0.0	600.0	<b>600.0</b>	0.0	0.0
9. Capital Purchase .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
10. Capital Grants and Transfers .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
13. Value Added Tax .....	9.7	2.8	68.0	<b>70.8</b>	(13.5)	(13.5)
	501.0	335.6	825.8	<b>1,161.4</b>	(163.5)	(163.5)

## MINISTRY OF FORESTRY

<b>Programme 2: Forestry</b>
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<b>ACTIVITY 3: Training and Education</b>
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- 32-2-3
- 1. Personal Emoluments (\$230,948); FNPF (\$16,166); Overtime (\$500).
  - 2. Wages (\$23,612); FNPF (\$1,653).
  - 3. Travel (\$5,000); Subsistence (\$5,000); Telecommunication (\$4,000).
  - 4. Vehicle: Fuel and Oil (\$12,500); Vehicle: Spare Parts and Maintenance (\$12,500); Equipment: Spare Parts and Maintenance (\$4,000); Office Supplies (\$4,000).
  - 5. Forestry Training Centre (\$111,842); Forestry Warden Support (\$14,000).

<b>Programme 2: Forestry</b>
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<b>ACTIVITY 4: Silviculture Research, Resource Assessment and Development</b>
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- 32-2-4
- 1. Personal Emoluments (\$208,640); FNPF (\$14,605); Overtime (\$500).
  - 2. Wages (\$74,818); FNPF (\$5,237); Overtime (\$500).
  - 3. Travel (\$5,000); Subsistence (\$3,500); Telecommunication (\$2,500).
  - 4. Vehicle: Fuel and Oil (\$8,000); Vehicle: Spare Parts and Maintenance (\$5,600); Maintenance of Equipment (\$ 500); Prefabricated Buildings (\$1,200).
  - 5. Books, Periodicals, Publications (\$1,500); Equipment Hire (\$1,000); Stores and Equipment (\$7,500).
  - 7. Pacific Week of Agriculture and Forestry (\$150,000).
  - 8. Sandalwood Programme (\$100,000); Research and Development of Wood and Non - Wood Species (\$500,000) - **R**.

## DETAILS OF EXPENDITURE

	Actual 2020-2021	Revised Estimate 2021-2022	Change	Estimate 2022-2023	Planned 2023-2024	Change 2024-2025
<b>Head No. 32 - MINISTRY OF FORESTRY</b>						
<b>Programme 2 - Forestry</b>						
<b>ACTIVITY 5 - Timber Utilisation Research and Product Development</b>						
	<b>\$000</b>					
1. Established Staff .....	390.7	387.8	3.7	<b>391.5</b>	0.0	0.0
2. Wage Earners .....	351.8	328.8	3.1	<b>331.9</b>	0.0	0.0
3. Travel and Communications .....	36.9	19.1	3.5	<b>22.6</b>	0.0	0.0
4. Maintenance and Operations .....	81.5	41.5	23.0	<b>64.5</b>	0.0	0.0
5. Purchase of Goods and Services .....	276.1	205.8	33.0	<b>238.8</b>	0.0	0.0
6. Operating Grants and Transfers .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
7. Special Expenditures .....	10.0	6.5	0.0	<b>6.5</b>	0.0	0.0
8. Capital Construction .....	364.4	615.0	(15.0)	<b>600.0</b>	(600.0)	(600.0)
9. Capital Purchase .....	0.0	0.0	300.0	<b>300.0</b>	0.0	0.0
10. Capital Grants and Transfers .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
13. Value Added Tax .....	48.4	79.9	31.0	<b>110.9</b>	(54.0)	(54.0)
	1,559.9	1,684.4	382.3	<b>2,066.7</b>	(654.0)	(654.0)

**Programme 2 - Forestry****ACTIVITY 6 - Extension and Advisory Services (Forest Planting and Afforestation)**

	<b>\$000</b>					
1. Established Staff .....	19.0	29.4	0.3	<b>29.6</b>	0.0	0.0
2. Wage Earners .....	103.2	90.3	0.8	<b>91.1</b>	0.0	0.0
3. Travel and Communications .....	9.3	9.0	2.5	<b>11.5</b>	0.0	0.0
4. Maintenance and Operations .....	107.4	44.0	16.0	<b>60.0</b>	0.0	0.0
5. Purchase of Goods and Services .....	14.9	7.5	0.0	<b>7.5</b>	0.0	0.0
6. Operating Grants and Transfers .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
7. Special Expenditures .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
8. Capital Construction .....	1,428.9	1,615.9	1,684.1	<b>3,300.0</b>	0.0	0.0
9. Capital Purchase .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
10. Capital Grants and Transfers .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
13. Value Added Tax .....	80.9	150.9	153.2	<b>304.1</b>	0.0	0.0
	1,763.6	1,946.9	1,856.9	<b>3,803.8</b>	0.0	0.0

## MINISTRY OF FORESTRY

<b>Programme 2: Forestry</b>
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<b>ACTIVITY 5: Timber Utilisation Research and Product Development</b>
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- 32-2-5
- 1. Personal Emoluments (\$365,400); FNPf (\$25,578); Overtime (\$500).
  - 2. Wages (\$310,179); FNPf (\$21,713).
  - 3. Travel (\$7,500); Subsistence (\$8,500); Telecommunication (\$6,600).
  - 4. Vehicle: Fuel and Oil (\$40,000); Vehicle: Spare Parts and Maintenance (\$13,000); Equipment (\$6,729); Prefabricated Building (\$4,750).
  - 5. Books, Periodicals and Publications (\$1,150); Sawmill Items (\$13,500); Office Supplies and Stores (\$5,000); Timber Industry Training Centre Expenses (\$210,000); Timber Utilisation Division Expenses (\$9,175).
  - 7. Training Expenses (\$5,000); Development of National Plywood Standards (\$1,500).
  - 8. Upgrade of Forestry Roads in Nasinu/Colo-i-Suva Stations (\$300,000); Upgrade Of Sawmill - Timber Utilisation Division (\$300,000) - **All under R.**
  - 9. Purchase of Laboratory Equipment – Timber Utilisation Division (\$300,000) - **R.**

<b>Programme 2: Forestry</b>
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<b>ACTIVITY 6: Extension and Advisory Services (Forest Planting and Afforestation)</b>
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- 32-2-6
- 1. Personal Emoluments (\$26,284); FNPf (\$1,840); Overtime (\$1,500).
  - 2. Wages (\$83,283); FNPf (\$5,830); Overtime (\$2,000).
  - 3. Travel (\$4,000); Subsistence (\$5,000); Telecommunication (\$2,500).
  - 4. Vehicle: Fuel and Oil (\$17,000); Vehicle: Spare Parts and Maintenance (\$43,000).
  - 5. Office Supplies and Stores (\$7,500).
  - 8. Reforestation of Degraded Forests with Indigenous and Other Species (\$3,300,000) - **R.**

## DETAILS OF EXPENDITURE

	Actual	Revised	Change	Estimate	Planned Change	
	2020-2021	Estimate		2022-2023	2023-2024	2024-2025
		2021-2022				
<b>Head No. 32 - MINISTRY OF FORESTRY</b>						
<b>Programme 2 - Forestry</b>						
<b>ACTIVITY 7 - Monitoring, Control and Surveillance (Harvesting and Logging)</b>						
				<b>\$000</b>		
1. Established Staff .....	1,423.5	1,443.3	13.6	<b>1,456.9</b>	0.0	0.0
2. Wage Earners .....	538.4	480.8	4.5	<b>485.3</b>	0.0	0.0
3. Travel and Communications .....	34.5	32.5	2.0	<b>34.5</b>	0.0	0.0
4. Maintenance and Operations .....	183.2	126.3	15.0	<b>141.3</b>	0.0	0.0
5. Purchase of Goods and Services .....	62.0	25.0	0.0	<b>25.0</b>	0.0	0.0
6. Operating Grants and Transfers .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
7. Special Expenditures .....	74.5	80.0	10.0	<b>90.0</b>	0.0	0.0
8. Capital Construction .....	213.4	158.1	(8.1)	<b>150.0</b>	0.0	0.0
9. Capital Purchase .....	1,146.2	500.0	0.0	<b>500.0</b>	0.0	0.0
10. Capital Grants and Transfers .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
13. Value Added Tax .....	143.7	83.0	1.7	<b>84.7</b>	0.0	0.0
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	3,819.5	2,929.0	38.7	<b>2,967.7</b>	0.0	0.0
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**Programme 2 - Forestry****ACTIVITY 8 - Forest Parks, Recreation and Nature Reserves**

				<b>\$000</b>		
1. Established Staff .....	61.9	109.4	1.0	<b>110.5</b>	0.0	0.0
2. Wage Earners .....	55.5	68.3	0.6	<b>69.0</b>	0.0	0.0
3. Travel and Communications .....	21.0	11.5	4.5	<b>16.0</b>	0.0	0.0
4. Maintenance and Operations .....	19.0	10.0	5.5	<b>15.5</b>	0.0	0.0
5. Purchase of Goods and Services .....	59.3	41.5	4.0	<b>45.5</b>	0.0	0.0
6. Operating Grants and Transfers .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
7. Special Expenditures .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
8. Capital Construction .....	86.3	43.5	(3.5)	<b>40.0</b>	0.0	0.0
9. Capital Purchase .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
10. Capital Grants and Transfers .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
13. Value Added Tax .....	8.1	9.6	0.9	<b>10.5</b>	0.0	0.0
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	311.2	293.8	13.1	<b>307.0</b>	0.0	0.0
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## MINISTRY OF FORESTRY

<b>Programme 2: Forestry</b>
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<b>ACTIVITY 7: Monitoring, Control and Surveillance (Harvesting and Logging)</b>
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- 32-2-7
- 1. Personal Emoluments (\$1,359,754); FNPF (\$95,183); Overtime (\$2,000).
  - 2. Wages (\$452,132); FNPF (\$31,649); Overtime (\$1,500).
  - 3. Travel (\$15,000); Subsistence (\$16,000); Telecommunication (\$3,500).
  - 4. Vehicle: Fuel and Oil (\$78,000); Vehicle: Spare Parts and Maintenance (\$45,000); Prefabricated Buildings (\$18,318).
  - 5. Stores (\$25,000).
  - 7. Monitoring and Surveillance of Logging (\$90,000).
  - 8. Utilisation of Waste Wood (\$150,000).
  - 9. Maritime Pine Development (Cicia, Gau, Kadavu) (\$500,000) - **R**.

<b>Programme 2: Forestry</b>
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<b>ACTIVITY 8: Forest Parks, Recreation and Nature Reserves</b>
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- 32-2-8
- 1. Personal Emoluments (\$102,764); FNPF (\$7,193); Overtime (\$500).
  - 2. Wages (\$64,453); FNPF (\$4,512).
  - 3. Travel (\$3,500); Subsistence (\$5,500); Telecommunication (\$7,000).
  - 4. Vehicle: Fuel and Oil (\$9,500); Vehicle: Spare Parts and Maintenance (\$6,000).
  - 5. Boundary Delineation for Nature and Forest Reserves (\$7,500); Miscellaneous Stores (\$2,000); Maintenance of Forest Parks (\$6,000); Management for Forest Reserves (\$30,000).
  - 8. Upgrade of Forest Parks (\$40,000).

**DETAILS OF EXPENDITURE**

	Actual	Revised				
	2020-2021	Estimate	Change	Estimate	Planned Change	
		2021-2022		2022-2023	2023-2024	2024-2025
<b>Head No. 33 - MINISTRY OF LANDS AND MINERAL RESOURCES</b>						
<b>SUMMARY OF TOTAL EXPENDITURE</b>						
				<b>\$000</b>		
1. Established Staff .....	8,680.6	10,869.1	300.8	<b>11,169.9</b>	0.0	0.0
2. Wage Earners.....	854.4	995.7	9.3	<b>1,005.0</b>	0.0	0.0
3. Travel and Communications .....	349.9	373.1	25.0	<b>398.1</b>	0.0	0.0
4. Maintenance and Operations .....	4,853.2	7,433.5	(1,369.9)	<b>6,063.6</b>	0.0	0.0
5. Purchase of Goods and Services .....	564.5	632.4	128.5	<b>760.9</b>	0.0	0.0
6. Operating Grants and Transfers .....	0.0	32.1	0.0	<b>32.1</b>	0.0	0.0
7. Special Expenditures .....	303.8	764.0	(21.7)	<b>742.3</b>	0.0	0.0
<b>TOTAL OPERATING .....</b>	<b>15,606.5</b>	<b>21,099.8</b>	<b>(928.0)</b>	<b>20,171.8</b>	<b>0.0</b>	<b>0.0</b>
8. Capital Construction .....	2,417.6	2,873.7	829.7	<b>3,703.4</b>	0.0	0.0
9. Capital Purchase .....	518.0	64.2	487.8	<b>552.0</b>	0.0	0.0
10. Capital Grants and Transfers .....	363.1	190.0	150.0	<b>340.0</b>	0.0	0.0
<b>TOTAL CAPITAL .....</b>	<b>3,298.7</b>	<b>3,127.9</b>	<b>1,467.5</b>	<b>4,595.4</b>	<b>0.0</b>	<b>0.0</b>
13. Value Added Tax .....	749.3	1,092.7	7.2	<b>1,099.9</b>	0.0	0.0
<b>TOTAL EXPENDITURE .....</b>	<b>19,654.5</b>	<b>25,320.4</b>	<b>546.7</b>	<b>25,867.1</b>	<b>0.0</b>	<b>0.0</b>

## MINISTRY OF LANDS AND MINERAL RESOURCES

The Ministry of Lands and Mineral Resources is responsible for policy formulation, monitoring and implementation of programmes in the areas governing Fiji's state land administration, its mineral sector, and its groundwater resources — all of which play a distinct role in Fiji's economy.

The 2022 - 2023 Budget will enable the Ministry to continue to effectively administer and regulate the Land and Mineral sector and also drive its obligation in ensuring that land is available for housing needs, business developments, safe and clean drinking water and growth in mineral investments.

Within the Ministry, the Department of Lands & Survey is responsible for the effective and efficient administration, development and management of all State land in Fiji. The allocated Budget will allow the Department to continue to pursue its commitment towards the development of a lease digital platform and having in place an efficient streamlined process of survey plan examination and approvals that will bolster Government's commitment towards ease of doing business in Fiji.

The allocated budget will also support the Department to amicably secure land leased for state use with equitable returns to landowners and security of tenure and also manage the Land Use Unit, which coordinates the implementation of Government's land reform initiatives with its aim is to improve socioeconomic growth while striking a balance between landowners and tenants, ensuring both fair returns that reflect current market conditions and a more secure, predictable leasing environment.

The Department of Mineral Resources oversees and facilitates development of Fiji's mineral, rock and groundwater resources. It undertakes studies in relation to geological hazard assessment, which includes geotechnical issues, and monitors for landslides, earthquakes and tsunamis for public alerts and warnings. The Department, through this Budget will facilitate the continuous provision of reticulated boreholes to communities in the rural and maritime areas to access clean and safe drinking water resulting in improved sanitation facilities and better hygiene. While sustainably regulating the mining and quarrying sector, the Department will continue to encourage mining investment growth, promote equitable economic activity that contribute to overall economic growth and ultimately prosperity.

Additionally, the allocated budget will also boost the Ministry's Corporate Service Division to continue to provide an effective and efficient administrative and financial support to all professional and technical divisions, better enabling the entire Ministry to align with Government's goals and obligations.

The Ministry of Lands and Mineral Resources is allocated a total of **\$25.9 million** in the 2022-2023 Budget.



## DETAILS OF EXPENDITURE

	Actual	Revised	Change	Estimate	Planned Change	
	2020-2021	Estimate		2022-2023	2023-2024	2024-2025
		2021-2022				
<b>Head No. 33 - MINISTRY OF LANDS AND MINERAL RESOURCES</b>						
<b>Programme 1 - Policy and Administration</b>						
<b>ACTIVITY 1 - General Administration</b>						
				<b>\$000</b>		
1. Established Staff .....	187.8	258.6	2.4	<b>261.0</b>	0.0	0.0
2. Wage Earners .....	36.7	36.4	0.3	<b>36.7</b>	0.0	0.0
3. Travel and Communications .....	28.6	38.0	0.0	<b>38.0</b>	0.0	0.0
4. Maintenance and Operations .....	24.5	25.0	0.0	<b>25.0</b>	0.0	0.0
5. Purchase of Goods and Services .....	26.9	21.7	50.0	<b>71.7</b>	0.0	0.0
6. Operating Grants and Transfers .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
7. Special Expenditures .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
8. Capital Construction .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
9. Capital Purchase .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
10. Capital Grants and Transfers .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
13. Value Added Tax .....	10.7	7.6	4.5	<b>12.1</b>	0.0	0.0
	315.2	387.3	57.3	<b>444.6</b>	0.0	0.0

**Programme 2 - Mineral Resources**  
**ACTIVITY 1 - Geological and Mineral Investigation**

				<b>\$000</b>		
1. Established Staff .....	1,672.2	2,291.2	21.6	<b>2,312.8</b>	0.0	0.0
2. Wage Earners .....	252.5	292.1	2.7	<b>294.8</b>	0.0	0.0
3. Travel and Communications .....	28.6	44.0	0.0	<b>44.0</b>	0.0	0.0
4. Maintenance and Operations .....	185.9	197.8	3.0	<b>200.8</b>	0.0	0.0
5. Purchase of Goods and Services .....	280.0	304.0	17.0	<b>321.0</b>	0.0	0.0
6. Operating Grants and Transfers .....	0.0	32.1	0.0	<b>32.1</b>	0.0	0.0
7. Special Expenditures .....	27.9	65.0	40.0	<b>105.0</b>	0.0	0.0
8. Capital Construction .....	1,397.3	1,475.5	1,404.8	<b>2,880.4</b>	0.0	0.0
9. Capital Purchase .....	518.0	64.2	235.8	<b>300.0</b>	0.0	0.0
10. Capital Grants and Transfers .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
13. Value Added Tax .....	214.1	193.5	153.1	<b>346.6</b>	0.0	0.0
	4,576.4	4,959.4	1,878.0	<b>6,837.4</b>	0.0	0.0

## MINISTRY OF LANDS AND MINERAL RESOURCES

<b>Programme 1: Policy and Administration</b>
<b>ACTIVITY 1: General Administration</b>

- 33-1-1
- 1. Personal Emoluments (\$243,950); FNPF (\$17,077).
  - 2. Wages (\$33,410); FNPF (\$2,339); Overtime (\$1,000).
  - 3. Travel (\$18,000); Subsistence (\$5,000); Telecommunication (\$15,000).
  - 4. Vehicle: Fuel and Oil (\$9,000); Vehicle: Spare Parts and Maintenance (\$7,000); Ministerial Vehicle (\$2,000); Stationery and Printing (\$3,500); Incidentals (\$3,500).
  - 5. Books, Periodicals and Publications (\$700); Advertising Expenses (\$3,000); National Training Productivity Centre Levy (\$18,000); E-Transaction Cost (\$50,000).

<b>Programme 2: Mineral Resources</b>
<b>ACTIVITY 1: Geological and Mineral Investigation</b>

- 33-2-1
- 1. Personal Emoluments (\$2,161,463); FNPF (\$151,302).
  - 2. Wages (\$273,642); FNPF (\$19,155); Overtime (\$2,000).
  - 3. Travel (\$7,000); Subsistence (\$7,000); Telecommunication (\$30,000).
  - 4. Vehicle: Fuel and Oil (\$28,000); Vehicle: Spare Parts and Maintenance (\$10,000); Drilling Equipment (\$20,000); Research Equipment (\$18,000); Power Supply (\$50,000); Field Tools and Equipment (\$25,000); Incidentals (\$4,000); Stationery and Printing (\$7,000); Courier/Mail Expenses (\$800); Protective Clothing (\$15,000); Water, Sewerage and Fire Services (\$5,000); Data Link Rental (\$8,000); Satellite Lease Services (\$10,000).
  - 5. Books, Periodicals and Publications (\$3,500); Training Expenses (\$5,000); Seismology (\$275,459); Computer Upgrade (\$22,000); Minor Works (\$15,000).
  - 6. Contribution to SOPAC (\$32,100).
  - 7. Geological Mapping (\$25,000); Geo-Tec Survey (\$80,000).
  - 8. Groundwater Assessment and Development - Small Islands (\$760,000); Groundwater Assessment and Development - Large Islands (\$2,000,000); Digitalisation of Fiji's Geological Information (\$120,369) - **R**.
  - 9. Purchase of Seismic Network Equipment and Spare Parts (\$300,000).

## DETAILS OF EXPENDITURE

	Actual	Revised Estimate	Change	Estimate	Planned Change	
	2020-2021	2021-2022		2022-2023	2023-2024	2024-2025
<b>Head No. 33 - MINISTRY OF LANDS AND MINERAL RESOURCES</b>						
<b>Programme 2 - Mineral Resources</b>						
<b>ACTIVITY 2 - Oil and Mines Acts Administration</b>						
				<b>\$000</b>		
1. Established Staff .....	442.0	592.0	66.7	<b>658.7</b>	0.0	0.0
2. Wage Earners .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
3. Travel and Communications .....	5.4	30.0	0.0	<b>30.0</b>	0.0	0.0
4. Maintenance and Operations .....	19.2	31.0	0.0	<b>31.0</b>	0.0	0.0
5. Purchase of Goods and Services .....	39.9	59.3	0.0	<b>59.3</b>	0.0	0.0
6. Operating Grants and Transfers .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
7. Special Expenditures .....	111.2	154.0	(60.0)	<b>94.0</b>	0.0	0.0
8. Capital Construction .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
9. Capital Purchase .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
10. Capital Grants and Transfers .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
13. Value Added Tax .....	7.3	24.7	(5.4)	<b>19.3</b>	0.0	0.0
	625.0	891.0	1.3	<b>892.3</b>	0.0	0.0

**Programme 3 - Land Management**  
**ACTIVITY 1 - State Land Administration**

				<b>\$000</b>		
1. Established Staff .....	1,116.8	1,202.6	52.1	<b>1,254.7</b>	0.0	0.0
2. Wage Earners .....	44.0	94.7	0.9	<b>95.6</b>	0.0	0.0
3. Travel and Communications .....	66.4	39.0	10.0	<b>49.0</b>	0.0	0.0
4. Maintenance and Operations .....	383.5	213.0	9.1	<b>222.1</b>	0.0	0.0
5. Purchase of Goods and Services .....	36.6	70.0	0.0	<b>70.0</b>	0.0	0.0
6. Operating Grants and Transfers .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
7. Special Expenditures .....	90.1	210.0	(60.0)	<b>150.0</b>	0.0	0.0
8. Capital Construction .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
9. Capital Purchase .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
10. Capital Grants and Transfers .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
13. Value Added Tax .....	35.6	47.9	(3.7)	<b>44.2</b>	0.0	0.0
	1,772.9	1,877.1	8.4	<b>1,885.5</b>	0.0	0.0

## MINISTRY OF LANDS AND MINERAL RESOURCES

<b>Programme 2: Mineral Resources</b>
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<b>ACTIVITY 2: Oil and Mines Acts Administration</b>
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- 33-2-2
- 1. Personal Emoluments (\$615,617); FNPF (\$43,093).
  - 3. Travel (\$15,000); Subsistence (\$15,000).
  - 4. Vehicle: Fuel and Oil (\$10,000); Vehicle: Spare Parts and Maintenance (\$10,000); Field Tools, Survey and Test Equipment (\$11,000).
  - 5. Books, Periodicals and Publications (\$2,500); Community Development and Field Support in Extractive Industries Development (\$9,800); Mines Inspectorate - OHS Services (\$42,000); Remuneration - Mining Appeals Board (\$5,000) .
  - 7. Environmental Monitoring of Mines and Quarries (\$84,000); Public Consultation on Review of Mining Law (\$10,000).

<b>Programme 3: Land Management</b>
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<b>ACTIVITY 1: State Land Administration</b>
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- 33-3-1
- 1. Personal Emoluments (\$1,172,575); FNPF (\$82,080).
  - 2. Wages (\$87,448); FNPF (\$6,121); Overtime (\$2,000).
  - 3. Travel (\$17,000); Subsistence (\$12,000); Telecommunication (\$20,000).
  - 4. Vehicle: Fuel and Oil (\$29,080); Vehicle: Spare Parts and Maintenance (\$7,000); Computer Maintenance (\$1,500); Power Supply (\$140,000); Incidentals (\$6,000); Stationery and Printing (\$15,000); Water, Sewerage and Fire Services (\$500); Courier/Mail Expenses (\$23,000).
  - 5. Books, Periodicals and Publications (\$3,000); Land Compensation (\$50,000); Training Expenses (\$8,000); Board and Committee Expenses (\$8,000); Protective Clothing (\$1,000).
  - 7. Schedule 'A' Rentals (\$150,000).

**DETAILS OF EXPENDITURE**

	Revised				
	Actual	Estimate	Change	Estimate	Planned Change
	2020-2021	2021-2022		2022-2023	2023-2024 2024-2025

**Head No. 33 - MINISTRY OF LANDS AND MINERAL RESOURCES****Programme 3 - Land Management****ACTIVITY 2 - Surveys and Geospatial Information Management**

	\$000					
1. Established Staff .....	1,767.5	2,099.1	116.2	<b>2,215.3</b>	0.0	0.0
2. Wage Earners .....	174.2	193.9	1.8	<b>195.8</b>	0.0	0.0
3. Travel and Communications .....	26.7	20.6	0.0	<b>20.6</b>	0.0	0.0
4. Maintenance and Operations .....	223.5	241.0	4.5	<b>245.5</b>	0.0	0.0
5. Purchase of Goods and Services .....	128.0	126.0	30.0	<b>156.0</b>	0.0	0.0
6. Operating Grants and Transfers .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
7. Special Expenditures .....	0.0	230.0	43.3	<b>273.3</b>	0.0	0.0
8. Capital Construction .....	921.9	461.8	66.3	<b>528.0</b>	0.0	0.0
9. Capital Purchase .....	0.0	0.0	252.0	<b>252.0</b>	0.0	0.0
10. Capital Grants and Transfers .....	81.8	140.0	0.0	<b>140.0</b>	0.0	0.0
13. Value Added Tax .....	71.9	97.1	35.7	<b>132.8</b>	0.0	0.0
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	3,395.6	3,609.5	549.8	<b>4,159.3</b>	0.0	0.0
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**Programme 3 - Land Management****ACTIVITY 3 - Valuation**

	\$000					
1. Established Staff .....	447.6	581.2	5.5	<b>586.7</b>	0.0	0.0
2. Wage Earners .....	26.2	38.4	0.3	<b>38.7</b>	0.0	0.0
3. Travel and Communications .....	23.9	27.0	0.0	<b>27.0</b>	0.0	0.0
4. Maintenance and Operations .....	3,646.0	6,309.9	(1,450.5)	<b>4,859.4</b>	0.0	0.0
5. Purchase of Goods and Services .....	3.3	6.3	0.0	<b>6.3</b>	0.0	0.0
6. Operating Grants and Transfers .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
7. Special Expenditures .....	0.0	0.0	18.0	<b>18.0</b>	0.0	0.0
8. Capital Construction .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
9. Capital Purchase .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
10. Capital Grants and Transfers .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
13. Value Added Tax .....	350.7	570.9	(128.9)	<b>442.0</b>	0.0	0.0
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	4,497.7	7,533.7	(1,555.6)	<b>5,978.0</b>	0.0	0.0
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## MINISTRY OF LANDS AND MINERAL RESOURCES

<b>Programme 3: Land Management</b>
<b>ACTIVITY 2: Surveys and Geospatial Information Management</b>

- 33-3-2
- 1. Personal Emoluments (\$2,068,486); FNPF (\$144,794); Overtime (\$2,000).
  - 2. Wages (\$182,017); FNPF (\$12,741); Overtime (\$1,000).
  - 3. Travel (\$7,000); Subsistence (\$6,600); Telecommunication (\$7,000).
  - 4. Vehicle: Fuel and Oil (\$21,478); Vehicle: Spare Parts and Maintenance (\$7,000); Maintenance of Survey Equipment (\$4,000); Maintenance of Triangular System (\$1,000); Maintenance of Mapping Equipment (\$3,000); Expenses in Connection with Surveys (\$3,000); Printing of Maps (\$13,000); Incidentals (\$4,000); Aerial Photographs and Microfilm Materials (\$15,000); Drafting Paper and Equipment (\$4,000); Cartographic Paper, Equipment and Materials (\$13,000); Statutory Planning and Examination (\$7,000); Fiji Land Information System (\$150,000).
  - 5. Surveyors Registration Board (\$5,000); Software License Renewal (\$150,000); Protective Clothing (\$1,000).
  - 7. Document Management System (\$273,324).
  - 8. Upgrade of the Geodetic Datum (\$175,033); Survey of Mahogany Plantations (\$353,000).
  - 9. Replacement of Survey Equipment (\$252,000).
  - 10. Fiji Geospatial Information (\$140,000).

<b>Programme 3: Land Management</b>
<b>ACTIVITY 3: Valuation</b>

- 33-3-3
- 1. Personal Emoluments (\$548,327); FNPF (\$38,383).
  - 2. Wages (\$34,769); FNPF (\$2,434); Overtime (\$1,500).
  - 3. Travel (\$10,000); Subsistence (\$5,000); Telecommunication (\$12,000).
  - 4. Vehicle: Fuel and Oil (\$10,000); Vehicle: Spare Parts and Maintenance (\$5,000); Incidentals (\$5,000); Power Supply (\$15,000); Maintenance of Office Equipment (\$6,000); Municipal Council Rates for Crown Land (\$1,869,271) - **R**; Fees - TLTB and Annuity Payments (\$29,100); iTaukei Lands Leased to State (\$2,700,000) - **R**; Renewal of iTaukei Leases (\$220,000) - **R**.
  - 5. Books, Periodicals and Publications (\$1,000); Protective Clothing (\$300); Training Expenses (\$1,000); Valuers Registration Board (\$4,000).
  - 7. Formulation of Valuation Act (\$18,000).

**DETAILS OF EXPENDITURE**

	Actual	Revised	Change	Estimate	Planned Change	
	2020-2021	Estimate		2022-2023	2023-2024	2024-2025
		2021-2022				
<b>Head No. 33 - MINISTRY OF LANDS AND MINERAL RESOURCES</b>						
<b>Programme 3 - Land Management</b>						
<b>ACTIVITY 4 - State Land Planning and Development</b>						
				<b>\$000</b>		
1. Established Staff .....	420.7	552.8	5.2	<b>558.0</b>	0.0	0.0
2. Wage Earners .....	13.1	13.9	0.1	<b>14.0</b>	0.0	0.0
3. Travel and Communications .....	13.0	18.0	15.0	<b>33.0</b>	0.0	0.0
4. Maintenance and Operations .....	59.2	80.0	24.1	<b>104.1</b>	0.0	0.0
5. Purchase of Goods and Services .....	0.4	0.4	0.0	<b>0.4</b>	0.0	0.0
6. Operating Grants and Transfers .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
7. Special Expenditures .....	74.7	105.0	(3.0)	<b>102.0</b>	0.0	0.0
8. Capital Construction .....	98.4	936.4	(641.4)	<b>295.0</b>	0.0	0.0
9. Capital Purchase .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
10. Capital Grants and Transfers .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
13. Value Added Tax .....	14.2	102.6	(54.5)	<b>48.1</b>	0.0	0.0
	693.7	1,809.1	(654.5)	<b>1,154.6</b>	0.0	0.0

**Programme 3 - Land Management**  
**ACTIVITY 5 - Land Use Division**

				<b>\$000</b>		
1. Established Staff .....	576.0	766.0	7.2	<b>773.2</b>	0.0	0.0
2. Wage Earners .....	94.0	88.8	0.8	<b>89.6</b>	0.0	0.0
3. Travel and Communications .....	37.9	33.0	0.0	<b>33.0</b>	0.0	0.0
4. Maintenance and Operations .....	80.5	77.5	35.0	<b>112.5</b>	0.0	0.0
5. Purchase of Goods and Services .....	42.9	32.5	31.5	<b>64.0</b>	0.0	0.0
6. Operating Grants and Transfers .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
7. Special Expenditures .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
8. Capital Construction .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
9. Capital Purchase .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
10. Capital Grants and Transfers .....	281.3	50.0	150.0	<b>200.0</b>	0.0	0.0
13. Value Added Tax .....	15.5	12.9	6.0	<b>18.9</b>	0.0	0.0
	1,128.1	1,060.7	230.6	<b>1,291.2</b>	0.0	0.0

## MINISTRY OF LANDS AND MINERAL RESOURCES

<b>Programme 3: Land Management</b>
<b>ACTIVITY 4: State Land Planning and Development</b>

- 33-3-4
- 1. Personal Emoluments (\$520,523); FNPf (\$36,437); Overtime (\$1,000).
  - 2. Wages (\$12,658); FNPf (\$886); Overtime (\$500).
  - 3. Travel (\$12,000); Subsistence (\$15,000); Telecommunication (\$6,000).
  - 4. Vehicle: Fuel and Oil (\$30,079); Vehicle: Spare Parts and Maintenance (\$4,000); Incidentals (\$4,000); Maintenance of State Land (\$6,000); Land Harmonisation Exercise (\$45,000); Maintenance of Nukulau (\$15,000).
  - 5. Books, Periodicals and Publications (\$400).
  - 7. Review of Land Use Master Plan (\$102,000).
  - 8. Maintenance of Existing Subdivision (\$295,000).

<b>Programme 3: Land Management</b>
<b>ACTIVITY 5: Land Use Division</b>

- 33-3-5
- 1. Personal Emoluments (\$722,155); FNPf (\$50,551); Overtime (\$500).
  - 2. Wages (\$83,287); FNPf (\$5,830); Overtime (\$500).
  - 3. Travel (\$9,000); Subsistence (\$8,000); Telecommunication (\$16,000).
  - 4. Vehicle: Fuel and Oil (\$15,000); Vehicle: Spare Parts and Maintenance (\$4,000); Maintenance of Office Equipment (\$2,500); Power Supply (\$25,000); Stationery and Printing (\$6,000); Land Buy Back Administration (\$9,000); Survey Operations (\$42,000); Valuation Operations (\$9,000).
  - 5. Training and Technical Courses (\$1,000); Board and Committee Expenses (\$1,000); Land Reform Programme (\$60,000); Protective Clothing (\$2,000).
  - 10. Land Bank Investment (\$200,000).



**DETAILS OF EXPENDITURE**

	Actual	Revised Estimate	Change	Estimate	Planned Change	
	2020-2021	2021-2022		2022-2023	2023-2024	2024-2025

**Head No. 33 - MINISTRY OF LANDS AND MINERAL RESOURCES****Programme 3 - Land Management****ACTIVITY 6 - Divisional Lands Office - Central/Eastern**

	<b>\$000</b>					
1. Established Staff .....	744.6	902.8	8.5	<b>911.3</b>	0.0	0.0
2. Wage Earners .....	102.6	111.6	1.0	<b>112.7</b>	0.0	0.0
3. Travel and Communications .....	34.0	36.0	0.0	<b>36.0</b>	0.0	0.0
4. Maintenance and Operations .....	53.5	82.0	0.0	<b>82.0</b>	0.0	0.0
5. Purchase of Goods and Services .....	3.7	4.0	0.0	<b>4.0</b>	0.0	0.0
6. Operating Grants and Transfers .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
7. Special Expenditures .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
8. Capital Construction .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
9. Capital Purchase .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
10. Capital Grants and Transfers .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
13. Value Added Tax .....	6.7	11.0	0.0	<b>11.0</b>	0.0	0.0
	945.2	1,147.4	9.6	<b>1,157.0</b>	0.0	0.0

**Programme 3 - Land Management****ACTIVITY 7 - Divisional Lands Office - Western**

	<b>\$000</b>					
1. Established Staff .....	870.6	993.9	9.4	<b>1,003.3</b>	0.0	0.0
2. Wage Earners .....	60.9	63.8	0.6	<b>64.4</b>	0.0	0.0
3. Travel and Communications .....	49.1	46.5	0.0	<b>46.5</b>	0.0	0.0
4. Maintenance and Operations .....	100.5	112.8	5.0	<b>117.8</b>	0.0	0.0
5. Purchase of Goods and Services .....	1.2	4.5	0.0	<b>4.5</b>	0.0	0.0
6. Operating Grants and Transfers .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
7. Special Expenditures .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
8. Capital Construction .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
9. Capital Purchase .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
10. Capital Grants and Transfers .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
13. Value Added Tax .....	12.7	14.7	0.5	<b>15.2</b>	0.0	0.0
	1,095.1	1,236.2	15.5	<b>1,251.7</b>	0.0	0.0

## MINISTRY OF LANDS AND MINERAL RESOURCES

<b>Programme 3: Land Management</b>
<b>ACTIVITY 6: Divisional Lands Office - Central/Eastern</b>

- 33-3-6
- 1. Personal Emoluments (\$850,754); FNPF (\$59,553); Overtime (\$1,000).
  - 2. Wages (\$104,858); FNPF (\$7,340); Overtime (\$500).
  - 3. Travel (\$8,000); Subsistence (\$13,000); Telecommunication (\$15,000).
  - 4. Vehicle: Fuel and Oil (\$19,000); Vehicle: Spare Parts and Maintenance (\$8,000); Incidentals (\$5,000); Maintenance of State Land (\$19,200); Maintenance of Office Equipment (\$1,500); Stationery and Printing (\$6,000); Courier/Mail Expenses (\$1,500); Power Supply (\$15,000); Water, Sewerage and Fire Services (\$1,000); Surveying Expenses (\$5,800).
  - 5. Surveying Equipment (\$1,000); Protective Clothing (\$1,000); Training Expenses (\$2,000).

<b>Programme 3: Land Management</b>
<b>ACTIVITY 7: Divisional Lands Office - Western</b>

- 33-3-7
- 1. Personal Emolument (\$935,766); FNPF (\$65,504); Overtime (\$2,000).
  - 2. Wages (\$59,761); FNPF (\$4,183); Overtime (\$500).
  - 3. Travel (\$10,500); Subsistence (\$16,000); Telecommunication (\$20,000).
  - 4. Vehicle: Fuel and Oil (\$42,000); Vehicle: Spare Parts and Maintenance (\$12,000); Incidentals (\$10,000); Maintenance of State Land (\$8,000); Maintenance of Office Equipment (\$3,000); Stationery and Printing (\$5,000); Courier/Mail Expenses (\$3,000); Water, Sewerage and Fire Services (\$750); Surveying Expenses (\$5,000); Decentralisation of Services (\$17,000); Power Supply (\$12,000).
  - 5. Surveying Equipment (\$1,000); Protective Clothing (\$500); Training Expenses (\$3,000).

**DETAILS OF EXPENDITURE**

	Actual	Revised	Change	Estimate	Planned Change	
	2020-2021	Estimate		2022-2023	2023-2024	2024-2025
		2021-2022				
<b>Head No. 33 - MINISTRY OF LANDS AND MINERAL RESOURCES</b>						
<b>Programme 3 - Land Management</b>						
<b>ACTIVITY 8 - Divisional Lands Office - Northern</b>						
				<b>\$000</b>		
1. Established Staff .....	434.8	629.0	5.9	<b>635.0</b>	0.0	0.0
2. Wage Earners .....	50.2	62.1	0.6	<b>62.6</b>	0.0	0.0
3. Travel and Communications .....	36.4	41.0	0.0	<b>41.0</b>	0.0	0.0
4. Maintenance and Operations .....	76.9	63.5	0.0	<b>63.5</b>	0.0	0.0
5. Purchase of Goods and Services .....	1.5	3.7	0.0	<b>3.7</b>	0.0	0.0
6. Operating Grants and Transfers .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
7. Special Expenditures .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
8. Capital Construction .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
9. Capital Purchase .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
10. Capital Grants and Transfers .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
13. Value Added Tax .....	9.9	9.7	0.0	<b>9.7</b>	0.0	0.0
	609.7	809.0	6.5	<b>815.5</b>	0.0	0.0

## MINISTRY OF LANDS AND MINERAL RESOURCES

<b>Programme 3: Land Management</b>
<b>ACTIVITY 8: Divisional Lands Office - Northern</b>

- 33-3-8
- 1. Personal Emoluments (\$592,497); FNPF (\$41,475); Overtime (\$1,000).
  - 2. Wages (\$58,072); FNPF (\$4,065); Overtime (\$500).
  - 3. Travel (\$10,000); Subsistence (\$11,000); Telecommunication (\$20,000).
  - 4. Vehicle: Fuel and Oil (\$19,000); Vehicle: Spare Parts and Maintenance (\$10,000); Incidentals (\$1,500); Maintenance of State Land (\$5,000); Water, Sewerage and Fire Services (\$2,000); Power Supply (\$12,000); Maintenance of Office Equipment (\$2,000); Stationery and Printing (\$6,000); Courier/Mail Expenses (\$2,000); Surveying Expenses (\$4,000).
  - 5. Surveying Equipment (\$700); Protective Clothing (\$1,000); Training Expenses (\$2,000).

## DETAILS OF EXPENDITURE

	Actual	Revised	Change	Estimate	Planned Change
	2020-2021	Estimate 2021-2022		2022-2023	2023-2024 2024-2025

### Head No. 34 - MINISTRY OF COMMERCE, TRADE, TOURISM AND TRANSPORT

#### SUMMARY OF TOTAL EXPENDITURE

	\$000					
1. Established Staff .....	6,358.6	6,996.0	71.5	<b>7,067.5</b>	0.0	0.0
2. Wage Earners .....	2,671.7	2,669.7	52.9	<b>2,722.6</b>	0.0	0.0
3. Travel and Communications .....	237.3	203.1	89.9	<b>293.0</b>	0.0	0.0
4. Maintenance and Operations .....	2,120.4	3,408.8	459.7	<b>3,868.5</b>	0.0	0.0
5. Purchase of Goods and Services .....	374.6	452.8	(5.2)	<b>447.6</b>	0.0	0.0
6. Operating Grants and Transfers .....	37,070.1	39,738.0	4,173.1	<b>43,911.1</b>	0.0	0.0
7. Special Expenditures .....	4,200.4	5,218.8	(510.0)	<b>4,708.8</b>	(40.0)	(40.0)
<b>TOTAL OPERATING .....</b>	<b>53,033.1</b>	<b>58,687.3</b>	<b>4,331.9</b>	<b>63,019.2</b>	<b>(40.0)</b>	<b>(40.0)</b>
8. Capital Construction .....	164.8	524.0	2,126.0	<b>2,650.0</b>	(50.0)	(50.0)
9. Capital Purchase .....	0.0	0.0	270.0	<b>270.0</b>	(270.0)	(270.0)
10. Capital Grants and Transfers .....	13,843.4	26,764.6	3,389.2	<b>30,153.8</b>	(1,190.4)	(1,190.4)
<b>TOTAL CAPITAL .....</b>	<b>14,008.2</b>	<b>27,288.6</b>	<b>5,785.2</b>	<b>33,073.8</b>	<b>(1,510.4)</b>	<b>(1,510.4)</b>
13. Value Added Tax .....	291.1	882.7	218.7	<b>1,101.4</b>	(32.4)	(32.4)
<b>TOTAL EXPENDITURE .....</b>	<b>67,332.4</b>	<b>86,858.5</b>	<b>10,335.9</b>	<b>97,194.4</b>	<b>(1,582.8)</b>	<b>(1,582.8)</b>

## MINISTRY OF COMMERCE, TRADE, TOURISM AND TRANSPORT

The Ministry of Commerce, Trade, Tourism and Transport remains at the forefront of sustainable economic recovery. The Ministry is actively working to solidify and strengthen Fiji's position as the economic and international trade hub of the Pacific, and to diversify the Fijian economy to be more vibrant, resilient, and export-led.

Having recorded strong visitor numbers for the first half of 2022, the Ministry will continue its efforts in positioning Fiji strategically in the global tourism market and be 'future fit'. The Ministry will pay special attention to building the industry back better – and more sustainably – to remain competitive.

Given that the Ministry serves a cross section of sectors, this is the time to re-arrange the conventional way of responding to external shocks, through the provision of appropriate policy actions to bolster our economic future. This financial year, the Ministry will continue to work with its stakeholders to achieve a well-coordinated and collaborative response towards socio-economic recovery and accelerated solutions. In this regard, reforms of Government processes and procedures are critical to improve doing business in Fiji. At the beginning of 2020, the starting a business processes were streamlined and reduced to only 2 mandatory procedures for a business to start. In the coming financial year, extensive work will be undertaken towards full digitalisation of starting a business and obtaining building permits processes.

Through the Department of Transport and Government Shipping Services, the Ministry will continue leading policies and strategies for land and maritime transport to ensure both international and domestic transport connectivity, and modernisation of the transport sectors. With the most recent addition of the Department of Town and Country Planning, the Ministry will harness new opportunities to support the construction and investment sector through the provision of timely and streamlined services with the ultimate aim to facilitate development and promote economic growth. The Ministry has embarked on urban and rural planning policies that support Fiji's economic growth objectives in line with the 5-Year and 20-Year National Development Plan.

To re-ignite grassroots entrepreneurship and strengthen resilience, the Ministry's programmes and initiatives focus on support and development of Fiji's micro, small and medium enterprises (MSME) and co-operatives. The Ministry is empowering ordinary Fijians' ability to tap into their economic potential, all while growing the economy as a whole. The programmes also reinforce grassroots level entrepreneurship by providing skills training and economic guidance to arm MSMEs with the necessary knowledge to succeed in their business.

The following divisions are under the ambit of the Ministry: the Trade Unit; Economic Unit; Department of National Trade Measurement and Standards; Department of Co-operative Business; Tourism Unit; Micro Small Medium Enterprises Fiji Unit; Department of Transport, Government Shipping Service, Department of Town and Country Planning, along with four distinct Trade Commissions to cater for targeted international markets: Australia; New Zealand; China and North America. The Ministry also oversees the following statutory bodies: the Consumer Council of Fiji; Investment Fiji; Tourism Fiji; Film Fiji; Real Estate Agents Licensing Board; Land Transport Authority and the Maritime Safety Authority of Fiji.

The Ministry of Commerce, Trade, Tourism and Transport is allocated a total of **\$97.2 million** in the 2022-2023 Budget.

## DETAILS OF EXPENDITURE

	Actual	Revised Estimate	Change	Estimate	Planned Change	
	2020-2021	2021-2022		2022-2023	2023-2024	2024-2025
<b>Head No. 34 - MINISTRY OF COMMERCE, TRADE, TOURISM AND TRANSPORT</b>						
<b>Programme 1 - Policy and Administration</b>						
<b>ACTIVITY 1 - Corporate Services</b>						
				<b>\$000</b>		
1. Established Staff .....	980.1	1,004.8	9.5	<b>1,014.3</b>	0.0	0.0
2. Wage Earners .....	97.9	96.9	7.0	<b>103.9</b>	0.0	0.0
3. Travel and Communications .....	62.8	79.0	9.5	<b>88.5</b>	0.0	0.0
4. Maintenance and Operations .....	120.4	104.5	25.0	<b>129.5</b>	0.0	0.0
5. Purchase of Goods and Services .....	93.5	96.5	0.0	<b>96.5</b>	0.0	0.0
6. Operating Grants and Transfers .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
7. Special Expenditures .....	41.3	0.0	0.0	<b>0.0</b>	0.0	0.0
8. Capital Construction .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
9. Capital Purchase .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
10. Capital Grants and Transfers .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
13. Value Added Tax .....	24.4	25.2	3.1	<b>28.3</b>	0.0	0.0
	1,420.4	1,406.9	54.1	<b>1,461.0</b>	0.0	0.0

**Programme 2 - Economic and Trade Unit**  
**ACTIVITY 1 - General Administration**

				<b>\$000</b>		
1. Established Staff .....	656.4	661.2	6.2	<b>667.4</b>	0.0	0.0
2. Wage Earners .....	27.2	28.1	0.3	<b>28.3</b>	0.0	0.0
3. Travel and Communications .....	20.7	18.0	5.0	<b>23.0</b>	0.0	0.0
4. Maintenance and Operations .....	35.5	32.0	5.0	<b>37.0</b>	0.0	0.0
5. Purchase of Goods and Services .....	15.3	5.0	3.0	<b>8.0</b>	0.0	0.0
6. Operating Grants and Transfers .....	3,895.2	4,133.0	1,272.0	<b>5,405.0</b>	0.0	0.0
7. Special Expenditures .....	3,926.4	4,566.1	(191.0)	<b>4,375.1</b>	0.0	0.0
8. Capital Construction .....	0.0	60.0	(10.0)	<b>50.0</b>	(50.0)	(50.0)
9. Capital Purchase .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
10. Capital Grants and Transfers .....	119.0	80.0	20.0	<b>100.0</b>	0.0	0.0
13. Value Added Tax .....	14.3	421.3	(16.9)	<b>404.4</b>	(4.5)	(4.5)
	8,710.2	10,004.7	1,093.5	<b>11,098.2</b>	(54.5)	(54.5)

## MINISTRY OF COMMERCE, TRADE, TOURISM AND TRANSPORT

<b>Programme 1: Policy and Administration</b>
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<b>ACTIVITY 1: Corporate Services</b>
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- 34-1-1
- 1. Personal Emoluments (\$946,974); FNPf (\$66,288); Overtime (\$1,000).
  - 2. Wages (\$79,165); FNPf (\$5,542); Allowance (\$15,000); Overtime (\$4,200).
  - 3. Travel (\$2,500); Subsistence (\$10,000); Telecommunication (\$76,000).
  - 4. Vehicle: Fuel and Oil (\$17,500); Vehicle: Spare Parts and Maintenance (\$15,000); Maintenance of Office Equipment (\$10,000); Power Supply (\$60,000); Stationery and Printing (\$12,000); Incidentals (\$9,000); Water, Sewerage and Fire Services (\$6,000).
  - 5. Board and Committee Expenses (\$6,000); Security Service (\$1,500); Courier/Mail Expenses (\$2,000); Training Expenses (\$2,000); Advertising Expenses (\$5,000); National Training Productivity Centre Levy (\$80,000).

<b>Programme 2: Economic and Trade Unit</b>
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<b>ACTIVITY 1: General Administration</b>
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- 34-2-1
- 1. Personal Emoluments (\$622,806); FNPf (\$43,596); Overtime (\$1,000).
  - 2. Wages (\$25,535); FNPf (\$1,787); Overtime (\$1,000).
  - 3. Travel (\$5,000); Subsistence (\$7,000); Telecommunication (\$11,000).
  - 4. Vehicle: Fuel and Oil (\$20,000); Maintenance of Office Equipment (\$5,000); Incidentals (\$12,000).
  - 5. Training Expenses (\$5,000); Advertising Expenses (\$3,000).
  - 6. Consumer Council of Fiji (\$1,305,000); Investment Fiji (\$2,700,000); Film Fiji (\$900,000); Real Estate Agents Board (\$500,000).
  - 7. Trade Commission - North America (\$850,000); Consulate General/Trade Commission China (\$1,500,000); Consulate General/Trade Commission Australia (\$1,250,000); New Zealand Trade Office Support (\$480,000); Fijian Made and Buy Fijian Campaign (\$80,000); Ministerial Trade Delegation (\$110,000); Contribution to World Trade Organisation (\$66,062); Skilled Professionals Evaluation Committee (\$6,000); Doing Business Reforms (\$15,000); National Youth Award (\$8,000); Trade Negotiations and Meetings (\$10,000).
  - 8. Standardised Roadside Stalls (\$50,000).
  - 10. Special Economic Zone (\$100,000).



**DETAILS OF EXPENDITURE**

	Actual	Revised Estimate	Change	Estimate	Planned Change	
	2020-2021	2021-2022		2022-2023	2023-2024	2024-2025
<b>Head No. 34 - MINISTRY OF COMMERCE, TRADE, TOURISM AND TRANSPORT</b>						
<b>Programme 3 - Department of National Trade Measurement and Standard</b>						
<b>ACTIVITY 1 - Trade Measurements/Trade Standards</b>						
				<b>\$000</b>		
1. Established Staff .....	407.5	421.4	4.0	<b>425.4</b>	0.0	0.0
2. Wage Earners .....	57.9	58.9	0.5	<b>59.4</b>	0.0	0.0
3. Travel and Communications .....	22.5	20.0	1.0	<b>21.0</b>	0.0	0.0
4. Maintenance and Operations .....	95.5	110.2	0.0	<b>110.2</b>	0.0	0.0
5. Purchase of Goods and Services .....	5.9	1.5	0.0	<b>1.5</b>	0.0	0.0
6. Operating Grants and Transfers .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
7. Special Expenditures .....	68.6	115.0	0.0	<b>115.0</b>	0.0	0.0
8. Capital Construction .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
9. Capital Purchase .....	0.0	0.0	270.0	<b>270.0</b>	(270.0)	(270.0)
10. Capital Grants and Transfers .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
13. Value Added Tax .....	9.8	22.2	24.4	<b>46.6</b>	(24.3)	(24.3)
	667.7	749.2	299.9	<b>1,049.1</b>	(294.3)	(294.3)

**Programme 4 - Department of Co-operative Business**  
**ACTIVITY 1 - General Administration**

				<b>\$000</b>		
1. Established Staff .....	195.0	375.6	3.5	<b>379.1</b>	0.0	0.0
2. Wage Earners .....	14.6	15.5	1.6	<b>17.2</b>	0.0	0.0
3. Travel and Communications .....	7.3	6.5	3.0	<b>9.5</b>	0.0	0.0
4. Maintenance and Operations .....	49.8	47.0	2.0	<b>49.0</b>	0.0	0.0
5. Purchase of Goods and Services .....	16.2	7.0	0.3	<b>7.3</b>	0.0	0.0
6. Operating Grants and Transfers .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
7. Special Expenditures .....	15.6	25.4	0.0	<b>25.4</b>	0.0	0.0
8. Capital Construction .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
9. Capital Purchase .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
10. Capital Grants and Transfers .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
13. Value Added Tax .....	5.7	7.7	0.5	<b>8.2</b>	0.0	0.0
	304.2	484.8	11.0	<b>495.7</b>	0.0	0.0

## MINISTRY OF COMMERCE, TRADE, TOURISM AND TRANSPORT

<b>Programme 3: Department of National Trade Measurement and Standard</b>
<b>ACTIVITY 1: Trade Measurements/Trade Standards</b>

- 34-3-1
- 1. Personal Emoluments (\$397,532); FNPF (\$27,827).
  - 2. Wages (\$52,281); FNPF (\$3,660); Allowance (\$3,000); Overtime (\$500).
  - 3. Travel (\$5,000); Subsistence (\$6,000); Telecommunication (\$10,000).
  - 4. Vehicle: Fuel and Oil (\$9,000); Vehicle: Spare Parts and Maintenance (\$4,000); Maintenance of Office Equipment (\$5,000); Incidentals (\$2,200); Maintenance of Laboratory Equipment (\$90,000).
  - 5. Training Expenses (\$1,500).
  - 7. Trading Standards (\$100,000); Quality Control Enforcement (\$15,000).
  - 9. Calibration and Certification of National Measurement Laboratory Primary Physical Standards (\$270,000).

<b>Programme 4: Department of Co-operative Business</b>
<b>ACTIVITY 1: General Administration</b>

- 34-4-1
- 1. Personal Emoluments (\$353,597); FNPF (\$24,752); Overtime (\$800).
  - 2. Wages (\$13,248); FNPF (\$927); Allowance (\$1,500); Overtime (\$1,500).
  - 3. Travel (\$2,000); Subsistence (\$3,000); Telecommunication (\$4,500).
  - 4. Vehicle: Fuel and Oil (\$4,000); Maintenance of Office Equipment (\$2,000); Vehicle: Spare Parts and Maintenance (\$3,000); Power Supply (\$30,000); Stationery and Printing (\$3,000); Water, Sewerage and Fire Services (\$3,000); Incidentals (\$4,000).
  - 5. Training Expenses (\$3,000); Courier/Mail Expenses (\$800); Purchase of Equipment (\$2,000); OHS Expenses (\$1,000); Office Cleaning Expenses (\$500).
  - 7. International Co-operative Day (\$10,000); International Co-operative Alliance Affiliation Fee (\$15,400).

**DETAILS OF EXPENDITURE**

	Actual	Revised Estimate	Change	Estimate	Planned Change	
	2020-2021	2021-2022		2022-2023	2023-2024	2024-2025
<b>Head No. 34 - MINISTRY OF COMMERCE, TRADE, TOURISM AND TRANSPORT</b>						
<b>Programme 4 - Department of Co-operative Business</b>						
<b>ACTIVITY 2 - Training</b>						
				<b>\$000</b>		
1. Established Staff .....	97.4	101.0	1.0	<b>101.9</b>	0.0	0.0
2. Wage Earners .....	31.4	32.1	0.3	<b>32.4</b>	0.0	0.0
3. Travel and Communications .....	8.7	6.1	0.9	<b>7.0</b>	0.0	0.0
4. Maintenance and Operations .....	3.9	7.8	1.0	<b>8.8</b>	0.0	0.0
5. Purchase of Goods and Services .....	9.5	6.0	4.0	<b>10.0</b>	0.0	0.0
6. Operating Grants and Transfers .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
7. Special Expenditures .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
8. Capital Construction .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
9. Capital Purchase .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
10. Capital Grants and Transfers .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
13. Value Added Tax .....	1.2	1.8	0.5	<b>2.3</b>	0.0	0.0
	152.0	154.8	7.6	<b>162.4</b>	0.0	0.0

**Programme 4 - Department of Co-operative Business**  
**ACTIVITY 3 - Extension**

				<b>\$000</b>		
1. Established Staff .....	337.7	357.0	3.4	<b>360.4</b>	0.0	0.0
2. Wage Earners .....	16.2	17.9	0.1	<b>18.1</b>	0.0	0.0
3. Travel and Communications .....	15.4	14.5	6.5	<b>21.0</b>	0.0	0.0
4. Maintenance and Operations .....	5.7	7.8	1.7	<b>9.5</b>	0.0	0.0
5. Purchase of Goods and Services .....	0.1	0.8	2.0	<b>2.8</b>	0.0	0.0
6. Operating Grants and Transfers .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
7. Special Expenditures .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
8. Capital Construction .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
9. Capital Purchase .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
10. Capital Grants and Transfers .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
13. Value Added Tax .....	1.7	2.1	0.9	<b>3.0</b>	0.0	0.0
	376.9	400.1	14.6	<b>414.7</b>	0.0	0.0

# **MINISTRY OF COMMERCE, TRADE, TOURISM AND TRANSPORT**

<b>Programme 4: Department of Co-operative Business</b>
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<b>ACTIVITY 2: Training</b>
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- 34-4-2
- 1. Personal Emoluments (\$95,268); FNPF (\$6,669).
  - 2. Wages (\$26,496); FNPF (\$1,855); Allowance (\$4,000).
  - 3. Travel (\$2,000); Subsistence (\$2,500); Telecommunication (\$2,500).
  - 4. Vehicle: Fuel and Oil (\$3,000); Vehicle: Spare Parts and Maintenance (\$1,000); Maintenance of CCF Grounds (\$4,800).
  - 5. Training Expenses (\$5,000); Books, Periodicals and Publications (\$1,000); Stores and Equipment (\$4,000).

<b>Programme 4: Department of Co-operative Business</b>
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<b>ACTIVITY 3: Extension</b>
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- 34-4-3
- 1. Personal Emoluments (\$336,784); FNPF (\$23,575).
  - 2. Wages (\$14,346); FNPF (\$1,004); Allowance (\$1,500); Overtime (\$1,200).
  - 3. Travel (\$7,000); Subsistence (\$6,000); Telecommunication (\$8,000).
  - 4. Vehicle: Fuel and Oil (\$5,500); Vehicle: Spare Parts and Maintenance (\$3,000); Maintenance of Office Equipment (\$1,000).
  - 5. Books, Periodicals and Publications (\$300); Computer Stationery (\$2,500).

## DETAILS OF EXPENDITURE

	Actual	Revised	Change	Estimate	Planned	Change
	2020-2021	Estimate		2022-2023	2023-2024	2024-2025
		2021-2022				
<b>Head No. 34 - MINISTRY OF COMMERCE, TRADE, TOURISM AND TRANSPORT</b>						
<b>Programme 5 - Department of Tourism</b>						
<b>ACTIVITY 1 - General Administration</b>						
				<b>\$000</b>		
1. Established Staff .....	325.2	357.6	3.4	<b>361.0</b>	0.0	0.0
2. Wage Earners .....	13.7	15.8	0.1	<b>15.9</b>	0.0	0.0
3. Travel and Communications .....	14.3	14.0	9.0	<b>23.0</b>	0.0	0.0
4. Maintenance and Operations .....	28.7	27.3	1.5	<b>28.8</b>	0.0	0.0
5. Purchase of Goods and Services .....	7.4	6.0	7.0	<b>13.0</b>	0.0	0.0
6. Operating Grants and Transfers .....	6,993.0	7,225.3	580.0	<b>7,805.3</b>	0.0	0.0
7. Special Expenditures .....	0.2	9.0	41.0	<b>50.0</b>	0.0	0.0
8. Capital Construction .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
9. Capital Purchase .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
10. Capital Grants and Transfers .....	11,099.1	20,893.0	1,107.0	<b>22,000.0</b>	0.0	0.0
13. Value Added Tax .....	4.1	5.1	5.3	<b>10.3</b>	0.0	0.0
	18,485.6	28,553.0	1,754.3	<b>30,307.3</b>	0.0	0.0

**Programme 6 - Micro, Small and Medium Enterprises Central Coordinating Agency**  
**ACTIVITY 1 - General Administration**

				<b>\$000</b>		
1. Established Staff .....	629.4	865.0	9.2	<b>874.1</b>	0.0	0.0
2. Wage Earners .....	28.6	29.1	12.8	<b>41.9</b>	0.0	0.0
3. Travel and Communications .....	22.6	25.0	1.0	<b>26.0</b>	0.0	0.0
4. Maintenance and Operations .....	18.2	29.0	22.0	<b>51.0</b>	0.0	0.0
5. Purchase of Goods and Services .....	14.4	24.5	2.5	<b>27.0</b>	0.0	0.0
6. Operating Grants and Transfers .....	372.2	0.0	0.0	<b>0.0</b>	0.0	0.0
7. Special Expenditures .....	18.4	260.0	(210.0)	<b>50.0</b>	(40.0)	(40.0)
8. Capital Construction .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
9. Capital Purchase .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
10. Capital Grants and Transfers .....	903.5	1,900.0	(500.0)	<b>1,400.0</b>	0.0	0.0
13. Value Added Tax .....	5.6	30.5	(16.6)	<b>13.9</b>	(3.6)	(3.6)
	2,013.0	3,163.0	(679.2)	<b>2,483.8</b>	(43.6)	(43.6)

## MINISTRY OF COMMERCE, TRADE, TOURISM AND TRANSPORT

<b>Programme 5: Department of Tourism</b>
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<b>ACTIVITY 1: General Administration</b>
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- 34-5-1
- 1. Personal Emoluments (\$336,411); FNPf (\$23,549); Overtime (\$1,000).
  - 2. Wages (\$12,287); FNPf (\$860); Allowance (\$2,000); Overtime (\$800).
  - 3. Travel (\$10,000); Subsistence (\$3,000); Telecommunication (\$10,000).
  - 4. Vehicle: Fuel and Oil (\$7,000); Vehicle: Spare Parts and Maintenance (\$1,000); Maintenance of Office Equipment (\$3,000); Office Supplies (\$3,500); Power Supply (\$14,000); Courier/Mail Expenses (\$300).
  - 5. Books, Periodicals and Publications (\$500); Tourism Industry Stakeholder Consultations (\$10,000); Advertising Expenses (\$ 500); Training Expenses (\$2,000).
  - 6. Tourism Fiji - Operating Grant (\$7,480,000); World Tourism Organization Membership Fee (\$83,000); South Pacific Tourism Organization - Rent (\$115,046); South Pacific Tourism Organization Membership Fee (\$127,210).
  - 7. Tourism Research (\$10,000); Survey Expenses (\$10,000); Implementation of the Tourism Development Plan (\$10,000). Tourism Events (\$20,000).
  - 10. Tourism Fiji - Marketing Grant (\$22,000,000) - **R**.

<b>Programme 6: Micro, Small and Medium Enterprises Central Coordinating Agency</b>
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<b>ACTIVITY 1: General Administration</b>
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- 34-6-1
- 1. Personal Emoluments (\$815,079); FNPf (\$57,056); Overtime (\$2,000).
  - 2. Wages (\$26,496); FNPf (\$1,855); Allowance (\$500); Overtime (\$1,000); Relieving Staff (\$12,000).
  - 3. Travel (\$5,000); Subsistence (\$5,000); Telecommunication (\$16,000).
  - 4. Vehicle: Fuel and Oil (\$12,000); Vehicle: Spare Parts and Maintenance (\$1,000); Maintenance of Office Equipment (\$2,000); Office Supplies (\$2,000); Power Supply (\$7,000); Courier/Mail Expenses (\$500); Advocacy Materials (\$500); Incidentals (\$6,000); Office Equipment (\$20,000).
  - 5. National Training Productivity Centre Levy (\$13,000); Workshop and Meeting Expenses (\$4,000); Advertising Expenses (\$5,000); Training Expenses (\$5,000).
  - 7. Research and Development (\$5,000); Micro, Small and Medium Enterprises Training and Mentoring (\$5,000); COVID Safe Ambassadors (\$40,000).
  - 10. Young Entrepreneurship Scheme (\$50,000); Northern Development Programme (\$500,000); National Export Strategy (\$200,000); Integrated Human Resource Development Programme (\$500,000); Trade Enhancement Programme (\$150,000) - **All** under **R**.

## DETAILS OF EXPENDITURE

	Actual	Revised	Change	Estimate	Planned Change	
	2020-2021	Estimate		2022-2023	2023-2024	2024-2025
		2021-2022				
<b>Head No. 34 - MINISTRY OF COMMERCE, TRADE, TOURISM AND TRANSPORT</b>						
<b>Programme 7 - Transport</b>						
<b>ACTIVITY 1 - Policy and Administration</b>						
				<b>\$000</b>		
1. Established Staff .....	385.4	294.1	4.8	<b>298.9</b>	0.0	0.0
2. Wage Earners .....	136.7	134.3	9.2	<b>143.4</b>	0.0	0.0
3. Travel and Communications .....	6.5	0.0	9.0	<b>9.0</b>	0.0	0.0
4. Maintenance and Operations .....	5.1	0.0	1.0	<b>1.0</b>	0.0	0.0
5. Purchase of Goods and Services .....	4.0	14.0	(9.0)	<b>5.0</b>	0.0	0.0
6. Operating Grants and Transfers .....	25,809.6	28,379.7	2,321.1	<b>30,700.8</b>	0.0	0.0
7. Special Expenditures .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
8. Capital Construction .....	0.0	50.0	50.0	<b>100.0</b>	0.0	0.0
9. Capital Purchase .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
10. Capital Grants and Transfers .....	1,591.8	1,659.2	804.2	<b>2,463.4</b>	0.0	0.0
13. Value Added Tax .....	1.3	5.8	4.6	<b>10.4</b>	0.0	0.0
	27,940.4	30,537.0	3,194.9	<b>33,731.9</b>	0.0	0.0

**Programme 8 - Government Shipping Services**  
**ACTIVITY 1 - Policy and Administration**

				<b>\$000</b>		
1. Established Staff .....	1,490.8	1,531.1	14.0	<b>1,545.1</b>	0.0	0.0
2. Wage Earners .....	2,213.7	2,220.6	20.2	<b>2,240.8</b>	0.0	0.0
3. Travel and Communications .....	21.1	0.0	34.0	<b>34.0</b>	0.0	0.0
4. Maintenance and Operations .....	1,664.0	3,009.0	400.0	<b>3,409.0</b>	0.0	0.0
5. Purchase of Goods and Services .....	206.6	291.5	(15.0)	<b>276.5</b>	0.0	0.0
6. Operating Grants and Transfers .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
7. Special Expenditures .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
8. Capital Construction .....	164.8	414.0	2,086.0	<b>2,500.0</b>	0.0	0.0
9. Capital Purchase .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
10. Capital Grants and Transfers .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
13. Value Added Tax .....	202.7	334.3	225.5	<b>559.8</b>	0.0	0.0
	5,963.7	7,800.5	2,764.7	<b>10,565.2</b>	0.0	0.0

## MINISTRY OF COMMERCE, TRADE, TOURISM AND TRANSPORT

<b>Programme 7: Transport</b>
<b>ACTIVITY 1: Policy and Administration</b>

- 34-7-1
- 1. Personal Emoluments (\$277,454); FNPF (\$19,422); Allowance (\$2,000).
  - 2. Wages (\$116,277); FNPF (\$8,139); Seagoing Allowance (\$8,000); Overtime (\$1,000); Allowance (\$10,000).
  - 3. Travel (\$5,000); Subsistence (\$2,000); Telecommunication (\$2,000).
  - 4. Office Supplies (\$1,000).
  - 5. Protective Clothing (\$5,000).
  - 6. Shipping Services Subsidy (\$3,410,000); Land Transport Authority – Operating Grant (\$21,433,217); Maritime Safety Authority of Fiji – Operating Grant (\$5,857,626) - **All** under **R**.
  - 8. Upgrade of Facilities and Jetty Causeway at Vatuyalewa, Buca Bay (\$100,000) - **R**.
  - 10. Land Transport Authority – Capital Grant (\$964,246); Maritime Safety Authority of Fiji – Capital Grant (\$1,499,149) - **All** under **R**.

<b>Programme 8: Government Shipping Services</b>
<b>ACTIVITY 1: Policy and Administration</b>

- 34-8-1
- 1. Personal Emoluments (\$1,401,991); FNPF (\$98,139); Seagoing Allowance (\$40,000); Overtime (\$5,000).
  - 2. Wages (\$2,021,277); FNPF (\$141,489); Seagoing Allowance (\$70,000); Overtime (\$8,000).
  - 3. Travel (\$2,000); Subsistence (\$2,000); Telecommunication (\$30,000).
  - 4. Maintenance of Vessels and Operation Equipment (\$800,000); Docking and Maintenance of Vessels - External Repair (\$100,000); Stores and Materials - Navigation Aids (\$15,000); Stores and Materials - General (\$60,000); Stores and Materials - Vessels (\$50,000); Vehicle: Spare Parts and Maintenance (\$3,000); Vehicle: Fuel and Oil (\$13,000); Vessel: Fuel and Oil (\$1,500,000); Power Supply (\$25,000); Vessel: Spare Parts and Maintenance (\$30,000); Water Sewerage and Fire Services (\$10,000); Stationery and Printing (\$3,000); Annual Survey and Dry Docking Fees (\$800,000) - **R**.
  - 5. Rations (\$100,000); OHS Expenses (\$10,000); Charts and Publications (\$1,500); Uniforms (\$10,000); Data IT Equipment (\$5,000); Apprenticeship Scheme (\$150,000).
  - 8. Construction of Retaining Wall at Government Wharf - Phase 1 (\$2,500,000) - **R**.



**DETAILS OF EXPENDITURE**

	Actual	Revised			
	2020-2021	Estimate	Change	Estimate	Planned Change
	2020-2021	2021-2022		2022-2023	2023-2024 2024-2025

**Head No. 34 - MINISTRY OF COMMERCE, TRADE, TOURISM AND TRANSPORT****Programme 9 - Town and Country Planning****ACTIVITY 1 - General Administration and Planning**

	<b>\$000</b>					
1. Established Staff .....	853.7	1,027.3	12.7	<b>1,040.0</b>	0.0	0.0
2. Wage Earners .....	33.8	20.5	0.9	<b>21.4</b>	0.0	0.0
3. Travel and Communications .....	35.3	20.0	11.0	<b>31.0</b>	0.0	0.0
4. Maintenance and Operations .....	93.5	34.2	0.5	<b>34.7</b>	0.0	0.0
5. Purchase of Goods and Services .....	1.7	0.0	0.0	<b>0.0</b>	0.0	0.0
6. Operating Grants and Transfers .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
7. Special Expenditures .....	129.9	243.3	(150.0)	<b>93.3</b>	0.0	0.0
8. Capital Construction .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
9. Capital Purchase .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
10. Capital Grants and Transfers .....	130.1	2,232.4	1,958.0	<b>4,190.4</b>	(1,190.4)	(1,190.4)
13. Value Added Tax .....	20.4	26.8	(12.5)	<b>14.3</b>	0.0	0.0
	1,298.3	3,604.5	1,820.6	<b>5,425.1</b>	(1,190.4)	(1,190.4)

## MINISTRY OF COMMERCE, TRADE, TOURISM AND TRANSPORT

<b>Programme 9 : Town and Country Planning</b>
<b>ACTIVITY 1 : General Administration and Planning</b>

- 34-9-1
- 1. Personal Emoluments (\$967,263); FNPF (\$67,708); Overtime (\$5,000).
  - 2. Wages (\$16,726); FNPF (\$1,171); Allowance (\$2,500); Overtime (\$1,000).
  - 3. Travel (\$9,000); Subsistence (\$10,000); Telecommunication (\$12,000).
  - 4. Vehicle: Fuel and Oil (\$7,500); Vehicle: Spare Parts and Maintenance (\$700); Stationery (\$1,500); Power Supply (\$15,000); Office Supplies and Service (\$10,000).
  - 7. Town Planning Advisory Committee (\$17,000); Urban Policy Action Plan Implementation (\$46,332); World Town Planning Day Awareness (\$10,000); Town Planning Law Review (\$20,000).
  - 10. New Town Development (\$3,000,000); Municipalities Master Plan - Singapore Cooperation Enterprise (\$1,190,387) - **All under R.**

## DETAILS OF EXPENDITURE

	Actual	Revised Estimate	Change	Estimate	Planned Change	
	2020-2021	2021-2022		2022-2023	2023-2024	2024-2025
<b>Head No. 35 - MINISTRY OF SUGAR INDUSTRY</b>						
<b>Programme 1 - Sugar Development</b>						
<b>ACTIVITY 1 - Sugar Unit</b>						
				<b>\$000</b>		
1. Established Staff .....	470.7	500.8	4.7	<b>505.6</b>	0.0	0.0
2. Wage Earners.....	40.3	45.3	2.4	<b>47.7</b>	0.0	0.0
3. Travel and Communications .....	26.1	42.6	16.4	<b>59.0</b>	0.0	0.0
4. Maintenance and Operations .....	393.9	304.5	62.0	<b>366.5</b>	0.0	0.0
5. Purchase of Goods and Services .....	8.0	10.4	0.0	<b>10.4</b>	0.0	0.0
6. Operating Grants and Transfers .....	1,710.3	1,662.6	665.0	<b>2,327.5</b>	0.0	0.0
7. Special Expenditures .....	0.0	345.1	(302.1)	<b>43.0</b>	0.0	0.0
<b>TOTAL OPERATING .....</b>	<b>2,649.3</b>	<b>2,911.2</b>	<b>448.4</b>	<b>3,359.7</b>	<b>0.0</b>	<b>0.0</b>
8. Capital Construction .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
9. Capital Purchase .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
10. Capital Grants and Transfers .....	61,978.1	80,344.0	(38,442.1)	<b>41,901.9</b>	0.0	0.0
<b>TOTAL CAPITAL .....</b>	<b>61,978.1</b>	<b>80,344.0</b>	<b>(38,442.1)</b>	<b>41,901.9</b>	<b>0.0</b>	<b>0.0</b>
13. Value Added Tax .....	26.8	63.2	(20.1)	<b>43.1</b>	0.0	0.0
<b>TOTAL EXPENDITURE .....</b>	<b>64,654.2</b>	<b>83,318.5</b>	<b>(38,013.7)</b>	<b>45,304.7</b>	<b>0.0</b>	<b>0.0</b>

## MINISTRY OF SUGAR INDUSTRY

The Ministry of Sugar Industry has been working closely with its stakeholders to improve productivity and efficiency both at the farm level and at the mill.

Government will continue with its subsidy program for fertilizer and weedicide including cane cartage support to farmers planting sugarcane around Rakiraki with increased funding support to the Sugar Research Institute of Fiji to promote quality cane planting, improve research and development and technology transfer.

The Ministry will continue to improve road infrastructures through its cane access roads program targeting cane farmers with poor access.

The Ministry has been an active member of the International Sugar Organization (ISO) and as the Chair of the ISO Council, Fiji through the Ministry of Sugar Industry, will host the 60<sup>th</sup> ISO Council Meeting in 2022.

The Ministry of Sugar Industry is allocated a total of **\$45.3 million** in the 2022-2023 Budget.

<b>Programme 1: Sugar Development</b>
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<b>ACTIVITY 1: Sugar Unit</b>
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- |        |   |
|--------|---|
| 35-1-1 | <ul style="list-style-type: none"> <li>-1. Personal Emoluments (\$472,023); FNPF (\$33,042); Overtime (\$ 500).</li> <li>-2. Wages (\$40,841); FNPF (\$2,859); Overtime (\$4,000).</li> <li>-3. Travel (\$20,000); Subsistence (\$20,000); Telecommunication (\$19,000).</li> <li>-4. Vehicle: Fuel and Oil (\$20,000); Vehicle: Spare Parts and Maintenance (\$10,000); Maintenance of Office Equipment (\$ 600); Stationery and Printing (\$5,000); Power Supply (\$15,000); Incidentals (\$4,000); Courier/Mail Expenses (\$ 500); Water, Sewerage and Fire Services (\$1,200); Sanitary Services (\$4,210); Training Expenses (\$2,000); Cane Harvest - Correction Services (\$300,000); Industry Consultation (\$4,000).</li> <li>-5. Books, Periodicals and Publications (\$2,250); Office Expenses (\$2,000); OHS Expenses (\$ 100); National Training Productivity Centre Levy (\$6,031).</li> <li>-6. Sugar Research Institute of Fiji (\$1,139,950); International Sugar Council (\$37,560); Sugar Tribunal (\$350,000); Sugar Cane Growers Council (\$800,000).</li> <li>-7. International Sugar Organization (ISO) Council Meeting (\$43,000).</li> <li>-10. Sugarcane Development and Farmers Assistance - FSC (\$1,000,000); Cane Cartage (Penang to Rarawai) - FSC (\$4,961,098); Weedicide Subsidy - FSC (\$600,000); Cane Access Roads - FSC (\$2,000,000); Fertiliser Subsidy – FSC (\$25,340,847); Sugar Stabilisation Fund – FSC (\$8,000,000) - <b>All under R.</b></li> </ul> |
|--------|---|

**DETAILS OF EXPENDITURE**

	Actual 2020-2021	Revised Estimate 2021-2022	Change	Estimate 2022-2023	Planned Change 2023-2024    2024-2025	
<b>Head No. 37 - MINISTRY OF LOCAL GOVERNMENT</b>						
<b>SUMMARY OF TOTAL EXPENDITURE</b>						
				<b>\$000</b>		
1. Established Staff .....	746.9	794.2	38.9	<b>833.2</b>	0.0	0.0
2. Wage Earners .....	43.4	71.1	18.9	<b>89.9</b>	0.0	0.0
3. Travel and Communications .....	49.2	34.7	28.0	<b>62.7</b>	0.0	0.0
4. Maintenance and Operations .....	85.1	66.5	30.0	<b>96.5</b>	0.0	0.0
5. Purchase of Goods and Services .....	84.3	46.9	60.5	<b>107.4</b>	0.0	0.0
6. Operating Grants and Transfers .....	4,640.0	5,871.5	887.8	<b>6,759.3</b>	0.0	0.0
7. Special Expenditures .....	460.9	527.1	(3.6)	<b>523.5</b>	(100.0)	(100.0)
<hr/>						
TOTAL OPERATING .....	6,109.8	7,411.9	1,060.6	<b>8,472.5</b>	(100.0)	(100.0)
<hr/>						
8. Capital Construction .....	0.0	296.5	(114.6)	<b>181.9</b>	(181.9)	(181.9)
9. Capital Purchase .....	0.0	20.3	(20.3)	<b>0.0</b>	0.0	0.0
10. Capital Grants and Transfers .....	754.2	2,716.3	9,156.6	<b>11,872.9</b>	(7,445.6)	(11,720.6)
<hr/>						
TOTAL CAPITAL .....	754.2	3,033.1	9,021.7	<b>12,054.8</b>	(7,627.5)	(11,902.5)
<hr/>						
13. Value Added Tax .....	15.0	89.3	(1.8)	<b>87.4</b>	(25.4)	(25.4)
<hr/>						
TOTAL EXPENDITURE .....	6,879.0	10,534.3	10,080.5	<b>20,614.8</b>	(7,752.9)	(12,027.9)
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## MINISTRY OF LOCAL GOVERNMENT

The Ministry of Local Government is guided by the overarching vision that good governance at all levels of society is critical to both Fiji's economic development and to the realisation of every Fijian's constitutional rights.

Recognising that the duties of productive local governance often fall outside the strictly-drawn boundaries of a municipality, Government is taking strides to give the Ministry the tools it requires to implement effective change not only locally, but regionally. A recent amalgamation of functions of Rural Local Authorities with Municipal Councils has added to Ministry's activities, including solid waste management and building permit management.

The Ministry supports and monitors Fiji's towns and cities. It is responsible for the overall administration and regulation of 13 Municipal Councils around the country and the oversight of National Fire Authority through the Local Government Act 1972 and the National Fire Services Act 1994 respectively. The activities further include monitoring of Municipal Councils in accordance with the Local Government Act 1972. The Ministry supports the promotion of well-being of citizens and communities through good governance and efficiency in services.

Government has set aside funds for the membership payment to Commonwealth Local Government Forum to maintain the partnership that can promote strengthening of good governance practices within Fiji's Municipal Councils. The Ministry seeks timely technical advice and assistance pertaining to local government laws, policies and projects. The development programmes and projects are funded directly through Government grants. The Ministry of Local Government is tasked to ensure services are provided equally to all Fijians. To maintain public safety and security, the Ministry works closely with the National Fire Authority by issuing operational grants, funding for fire station upgrades and subsidises for the purchase of emergency vehicles and life-saving equipment.

The Ministry of Local Government is allocated a total of **\$20.6 million** in the 2022–2023 Budget.

**DETAILS OF EXPENDITURE**

	Actual	Revised	Change	Estimate	Planned	Change
	2020-2021	Estimate		2022-2023	2023-2024	2024-2025
		2021-2022				
<b>Head No. 37 - MINISTRY OF LOCAL GOVERNMENT</b>						
<b>Programme 1 - Policy and Administration</b>						
<b>ACTIVITY 1 - General Administration</b>						
				<b>\$000</b>		
1. Established Staff .....	501.7	521.9	7.9	<b>529.8</b>	0.0	0.0
2. Wage Earners .....	27.1	44.2	17.6	<b>61.8</b>	0.0	0.0
3. Travel and Communications .....	21.8	26.2	15.0	<b>41.2</b>	0.0	0.0
4. Maintenance and Operations .....	77.4	63.0	28.0	<b>91.0</b>	0.0	0.0
5. Purchase of Goods and Services .....	71.6	38.2	56.0	<b>94.2</b>	0.0	0.0
6. Operating Grants and Transfers .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
7. Special Expenditures .....	0.0	2.3	(2.3)	<b>0.0</b>	0.0	0.0
8. Capital Construction .....	0.0	296.5	(114.6)	<b>181.9</b>	(181.9)	(181.9)
9. Capital Purchase .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
10. Capital Grants and Transfers .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
13. Value Added Tax .....	9.7	38.4	(1.6)	<b>36.7</b>	(16.4)	(16.4)
	709.2	1,030.6	6.0	<b>1,036.6</b>	(198.3)	(198.3)

**Programme 1 - Policy and Administration**  
**ACTIVITY 2 - Local Government**

				<b>\$000</b>		
1. Established Staff .....	245.3	272.4	31.0	<b>303.4</b>	0.0	0.0
2. Wage Earners .....	16.3	26.8	1.3	<b>28.2</b>	0.0	0.0
3. Travel and Communications .....	27.4	8.5	13.0	<b>21.5</b>	0.0	0.0
4. Maintenance and Operations .....	7.7	3.5	2.0	<b>5.5</b>	0.0	0.0
5. Purchase of Goods and Services .....	12.7	8.7	4.5	<b>13.2</b>	0.0	0.0
6. Operating Grants and Transfers .....	4,640.0	5,871.5	887.8	<b>6,759.3</b>	0.0	0.0
7. Special Expenditures .....	460.9	524.8	(1.3)	<b>523.5</b>	(100.0)	(100.0)
8. Capital Construction .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
9. Capital Purchase .....	0.0	20.3	(20.3)	<b>0.0</b>	0.0	0.0
10. Capital Grants and Transfers .....	754.2	2,716.3	9,156.6	<b>11,872.9</b>	(7,445.6)	(11,720.6)
13. Value Added Tax .....	5.3	50.9	(0.2)	<b>50.7</b>	(9.0)	(9.0)
	6,169.8	9,503.7	10,074.5	<b>19,578.2</b>	(7,554.6)	(11,829.6)

## MINISTRY OF LOCAL GOVERNMENT

<b>Programme 1 : Policy and Administration</b>
<b>ACTIVITY 1 : General Administration</b>

- 37-I-1
- 1. Personal Emoluments (\$491,865); FNPF (\$34,431); Overtime (\$3,500).
  - 2. Wages (\$52,596); FNPF (\$3,682); Allowance (\$3,000); Overtime (\$2,500).
  - 3. Travel (\$10,000); Subsistence (\$10,000); Telecommunication (\$21,186).
  - 4. Vehicle: Fuel and Oil (\$8,000); Vehicle: Spare Parts and Maintenance (\$1,000); Maintenance of Office Equipment (\$6,000); Power Supply (\$24,000); Office Supplies and Services (\$50,000); Stationery (\$1,500); Courier/Mail Expenses (\$500).
  - 5. Advertising Expenses (\$1,500); Security Service (\$18,000); National Training Productivity Centre Levy (\$18,213); OHS Expenses (\$500); Training Expenses (\$6,000); E-Transaction Cost (\$50,000).
  - 8. Office Refurbishment (\$181,873).

<b>Programme 1 : Policy and Administration</b>
<b>ACTIVITY 2 : Local Government</b>

- 37-I-2
- 1. Personal Emoluments (\$280,724); FNPF (\$19,651); Overtime (\$3,000).
  - 2. Wages (\$22,497); FNPF (\$1,575); Allowance (\$3,600); Overtime (\$500).
  - 3. Travel (\$10,000); Subsistence (\$10,000); Telecommunication (\$1,500).
  - 4. Vehicle: Fuel and Oil (\$4,000); Vehicle: Spare Parts and Maintenance (\$1,000); Stationery (\$500).
  - 5. Local Government Committee (\$8,700); Training Expenses (\$4,500).
  - 6. Emergency Ambulance Service – National Fire Authority (\$2,303,001) - **R**; CEO Salaries for Municipal Councils (Rakiraki/Tavua, Levuka, Savusavu and Sigatoka) (\$226,293); Rural Local Authorities (\$500,000); Waste Collection Subsidy - Municipal Councils (\$3,705,000) - **R**; Beautification of Heritage Buildings - Levuka Town Council (\$25,000).
  - 7. Special Administrators (\$392,000); Annual Contribution to Commonwealth Local Government Forum (\$6,500); Local Government Forum (\$10,000); Municipal Council Professional Services Support (\$15,000); Consultancy Fees for Peer Review (\$50,000); Enforcement of Municipal Regulations Consultancy Fees for Local Act Review (\$50,000).
  - 10. New Rakiraki Bus Station (\$500,000); New Savusavu Market (\$1,000,000); New Nakasi Market (\$750,000); Preparatory Works - Dreketi Mini-Market (\$70,000); Relocation and Development – Navua Market (\$200,000); National Fire Authority - Capital Grant (\$3,850,000); Completion of Govind Park - Ba (\$2,891,000); Ratu Cakobau Park – Fencing and Upgrade (\$100,000); Peer Review - Lautoka Swimming Pool (\$107,630); Completion of Levuka Market (\$1,734,100); Upgrade of Churchill Park Flood Lights (On - Lending)(\$520,205); Refurbishment of Public Convenience for Municipal Councils (\$150,000) – **All under R**.



## DETAILS OF EXPENDITURE

	Actual	Revised		Estimate	Planned	Change
	2020-2021	2021-2022	Change	2022-2023	2023-2024	2024-2025

**Head No. 40 - MINISTRY OF INFRASTRUCTURE  
AND METEOROLOGICAL SERVICES**

**SUMMARY OF TOTAL  
EXPENDITURE**

**\$000**

1. Established Staff .....	10,297.9	10,113.5	205.2	<b>10,318.7</b>	0.0	0.0
2. Wage Earners .....	2,767.2	2,355.8	357.9	<b>2,713.6</b>	0.0	0.0
3. Travel and Communications .....	884.9	636.0	85.5	<b>721.5</b>	0.0	0.0
4. Maintenance and Operations .....	3,333.1	3,113.2	3,135.1	<b>6,248.3</b>	0.0	0.0
5. Purchase of Goods and Services .....	590.5	451.4	124.0	<b>575.4</b>	0.0	0.0
6. Operating Grants and Transfers .....	63.1	57.0	5.0	<b>62.0</b>	0.0	0.0
7. Special Expenditures .....	270.1	325.0	260.0	<b>585.0</b>	0.0	0.0
<b>TOTAL OPERATING .....</b>	<b>18,206.8</b>	<b>17,051.9</b>	<b>4,172.6</b>	<b>21,224.5</b>	<b>0.0</b>	<b>0.0</b>
8. Capital Construction .....	695.3	1,050.0	(95.0)	<b>955.0</b>	0.0	0.0
9. Capital Purchase .....	0.0	0.0	4,040.1	<b>4,040.1</b>	0.0	0.0
10. Capital Grants and Transfers .....	5,305.7	4,917.2	4,847.5	<b>9,764.6</b>	0.0	0.0
<b>TOTAL CAPITAL .....</b>	<b>6,000.9</b>	<b>5,967.2</b>	<b>8,792.5</b>	<b>14,759.7</b>	<b>0.0</b>	<b>0.0</b>
13. Value Added Tax .....	450.7	492.8	688.5	<b>1,181.3</b>	0.0	0.0
<b>TOTAL EXPENDITURE .....</b>	<b>24,658.4</b>	<b>23,511.9</b>	<b>13,653.6</b>	<b>37,165.5</b>	<b>0.0</b>	<b>0.0</b>
<b>TOTAL AID-IN-KIND .....</b>	<b>0.0</b>	<b>337.0</b>	<b>0.0</b>	<b>337.0</b>	<b>0.0</b>	<b>0.0</b>

## MINISTRY OF INFRASTRUCTURE AND METEOROLOGICAL SERVICES

The Ministry of Infrastructure and Meteorological Services consists of the Department of Meteorological Services, Department of Works, Department of Energy and the Department of Water and Sewerage.

In line with the Ministry's vision for a 'Resilient and Sustainable Infrastructure', these departments work to improve the lives of all Fijians through the provision of timely and reliable weather, climate and hydrological information, policy advice and resilient infrastructural support services including water and wastewater management. The network of roads, bridges, jetties and services infrastructure is critical to both the well-being of the Fijian people and the nation's economic development. As such, Government is committed to ensuring reasonable access to reliable infrastructure and essential services for every Fijian.

In the 2022-2023 Budget, the Ministry is committed to ensuring sound meteorological and hydrological advice, and access to reliable infrastructure through the respective departments:

- The Department of Meteorological Services is committed to improving forecasting capabilities through upgrading of its reporting and network facilities, and meeting regional and international obligations.
- The Department of Buildings and Government Architects is committed to providing support services in architectural building design, engineering and structural design, and quantity surveying services to meet the needs of Ministries and Departments in consultation with Construction Implementation Unit under the Ministry of Economy. It also helps strengthen the nation's compliance with the National Building Code for resilient building structures Fiji wide.
- The Department of Works is committed to strengthening community and stakeholder partnership in supporting reasonable access to infrastructural development, whilst maintaining rapid response capability during times of natural disasters.
- In its effort to meet national and international carbon emission reduction targets, the Department of Energy is committed to renewable, modern and sustainable energy initiatives while ensuring that all Fijians have access to some form of electricity.
- The Department of Water and Sewerage is committed to providing policy advice on water and sanitation.

In the 2022-2023 Budget, an allocation of **\$0.3 million** is provided for the upgrade of Nabouwalu Meteorological Office and construction of quarters, **\$150,000** for the upgrade of Udu Point Meteorological Station and **\$2.0 million** for the upgrade of radar at Nausori. **\$0.8 million** is allocated for the supply and installation of Nausori Automated Weather Observing System.

For the maintenance, upgrade and refurbishment of public buildings in maritime regions, **\$0.5 million** is allocated.

The Korea International Cooperation Agency is currently providing a grant for the construction of the 1MW Solar Photovoltaic plant with 1MWh BESS (battery energy storage systems) in Mua, Taveuni. The Government is responsible for the VAT component for which **\$530,000** is allocated in the 2022-2023 Budget. A provision of **\$5.8 million** is provided for the housewiring of completed grid extension projects and **\$4.0 million** is allocated for new Type 2 solar home systems programme.

In the 2022-2023 Budget, the Ministry of Infrastructure and Meteorological Services is allocated **\$37.2 million**.

## DETAILS OF EXPENDITURE

	Actual	Revised	Change	Estimate	Planned Change	
	2020-2021	Estimate		2022-2023	2023-2024	2024-2025
		2021-2022				

**Head No. 40 - MINISTRY OF INFRASTRUCTURE  
AND METEOROLOGICAL SERVICES**

**Programme 1 - Policy and Administration**

**ACTIVITY 1 - General Administration**

	<b>\$000</b>					
1. Established Staff .....	611.9	661.2	24.4	<b>685.6</b>	0.0	0.0
2. Wage Earners .....	46.3	50.9	0.4	<b>51.4</b>	0.0	0.0
3. Travel and Communications .....	26.6	142.0	8.0	<b>150.0</b>	0.0	0.0
4. Maintenance and Operations .....	84.2	437.0	(14.5)	<b>422.5</b>	0.0	0.0
5. Purchase of Goods and Services ..	76.9	81.0	11.0	<b>92.0</b>	0.0	0.0
6. Operating Grants and Transfers ...	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
7. Special Expenditures .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
8. Capital Construction .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
9. Capital Purchase .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
10. Capital Grants and Transfers .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
13. Value Added Tax .....	12.1	59.4	0.4	<b>59.8</b>	0.0	0.0
	857.8	1,431.6	29.7	<b>1,461.2</b>	0.0	0.0

## MINISTRY OF INFRASTRUCTURE AND METEOROLOGICAL SERVICES

<b>Programme 1: Policy and Administration</b>
<b>ACTIVITY 1: General Administration</b>

- 40-1-1* -1. Personal Emoluments (\$619,075); FNPF (\$43,335); Overtime (\$5,760); Rural and Maritime Location Allowance (\$17,400).
- 2. Wages (\$43,335); FNPF (\$3,034); Overtime (\$5,000).
- 3. Travel (\$15,000); Subsistence (\$15,000); Telecommunication (\$120,000).
- 4. Vehicle: Fuel and Oil (\$60,000); Spare Parts and Maintenance (\$32,000); Office Equipment (\$30,000); Stationery and Printing (\$10,000); Power Supply (\$200,000); Incidentals (\$5,000); Office Supply (\$20,000); Water, Sewerage and Fire Services (\$50,000); Software License (\$15,465).
- 5. Books, Periodicals and Publications (\$10,000); Training Expenses (\$10,000); National Training Productivity Centre Levy (\$62,000); OHS Expenses (\$10,000).

## DETAILS OF EXPENDITURE

	Actual	Revised Estimate	Change	Estimate	Planned Change	
	2020-2021	2021-2022		2022-2023	2023-2024	2024-2025
<b>Head No. 40 - MINISTRY OF INFRASTRUCTURE AND METEOROLOGICAL SERVICES</b>						
<b>Programme 2 - Meteorological Services</b>						
<b>ACTIVITY 1 - Corporate Services</b>						
				<b>\$000</b>		
1. Established Staff .....	369.9	439.9	4.1	<b>444.0</b>	0.0	0.0
2. Wage Earners .....	121.3	107.2	1.0	<b>108.2</b>	0.0	0.0
3. Travel and Communications .....	23.2	32.0	13.0	<b>45.0</b>	0.0	0.0
4. Maintenance and Operations .....	331.4	305.0	209.0	<b>514.0</b>	0.0	0.0
5. Purchase of Goods and Services ...	57.0	12.0	80.0	<b>92.0</b>	0.0	0.0
6. Operating Grants and Transfers ....	62.1	37.0	5.0	<b>42.0</b>	0.0	0.0
7. Special Expenditures .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
8. Capital Construction .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
9. Capital Purchase .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
10. Capital Grants and Transfers .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
13. Value Added Tax .....	32.5	31.4	27.2	<b>58.6</b>	0.0	0.0
	997.4	964.5	339.3	<b>1,303.8</b>	0.0	0.0

**Programme 2 - Meteorological Services**  
**ACTIVITY 2 - Reporting and Facilities**

				<b>\$000</b>		
1. Established Staff .....	613.3	626.2	20.9	<b>647.0</b>	0.0	0.0
2. Wage Earners .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
3. Travel and Communications .....	419.3	311.0	29.0	<b>340.0</b>	0.0	0.0
4. Maintenance and Operations .....	274.2	572.2	458.8	<b>1,031.0</b>	0.0	0.0
5. Purchase of Goods and Services ...	11.5	12.0	0.0	<b>12.0</b>	0.0	0.0
6. Operating Grants and Transfers ....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
7. Special Expenditures .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
8. Capital Construction .....	64.9	50.0	405.0	<b>455.0</b>	0.0	0.0
9. Capital Purchase .....	0.0	0.0	3,300.0	<b>3,300.0</b>	0.0	0.0
10. Capital Grants and Transfers .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
13. Value Added Tax .....	16.0	85.1	377.4	<b>462.4</b>	0.0	0.0
	1,399.3	1,656.4	4,591.0	<b>6,247.5</b>	0.0	0.0

## MINISTRY OF INFRASTRUCTURE AND METEOROLOGICAL SERVICES

<b>Programme 2: Meteorological Services</b>
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<b>ACTIVITY 1: Corporate Services</b>
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- 40-2-1
- 1. Personal Emoluments (\$412,160); FNPF (\$28,851); Overtime (\$3,000).
  - 2. Wages (\$99,254); FNPF (\$6,948); Overtime (\$2,000).
  - 3. Travel (\$30,000); Subsistence (\$15,000).
  - 4. Vehicle: Fuel and Oil (\$20,000); Spare Parts and Maintenance (\$12,000); Maintenance of Office Buildings (\$200,000); Incidentals (\$15,000); Stationery and Printing (\$30,000); Power Supply (\$230,000); Water, Sewerage and Fire Services (\$3,000); Courier/Mail Expenses (\$1,000); Office Equipment (\$3,000).
  - 5. OHS Expenses (\$5,000); Sanitary Services (\$10,000); Training Expenses (\$40,000); National Training Productivity Centre Levy (\$37,000).
  - 6. World Meteorological Organisation Subscription (\$37,000); World Meteorological Day (\$5,000).

<b>Programme 2: Meteorological Services</b>
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<b>ACTIVITY 2: Reporting and Facilities</b>
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- 40-2-2
- 1. Personal Emoluments (\$586,013); FNPF (\$41,021); Allowance (\$15,000); Overtime (\$5,000).
  - 3. Travel (\$10,000); Subsistence (\$10,000); Telecommunication (\$320,000).
  - 4. Maintenance of Meteorological Equipment (\$320,000); Generator: Fuel and Oil (\$10,000); Upper Air Logistics (\$91,000); Software Licenses (\$450,000); IT Equipment and Spares (\$65,000); Radar Operational Expenses (\$95,000).
  - 5. Caretakers Expenses (\$12,000).
  - 8. Final Retention Payment - Viwa Upgrade Project (\$5,000); Upgrade of Nabouwalu Meteorological Office and Construction of Quarters (\$300,000); Upgrade of Udu Point Station (\$150,000) – **All under R.**
  - 9. Supply and Installation of Nausori AWOS (\$800,000); Upgrade of Disaster Recovery Infrastructure Systems – Nadi and Laucala Bay (\$500,000); Upgrade of Radar at Nausori (\$2,000,000) – **All under R.**

## DETAILS OF EXPENDITURE

	Actual	Revised Estimate	Change	Estimate	Planned Change	
	2020-2021	2021-2022		2022-2023	2023-2024	2024-2025

**Head No. 40 - MINISTRY OF INFRASTRUCTURE  
AND METEOROLOGICAL SERVICES**

**Programme 2 - Meteorological Services**

**ACTIVITY 3 - Weather Forecasting, Climatology and Hydrology**

	\$000					
1. Established Staff .....	2,602.3	2,467.0	28.2	2,495.2	0.0	0.0
2. Wage Earners .....	0.0	0.0	0.0	0.0	0.0	0.0
3. Travel and Communications .....	34.9	5.0	4.5	9.5	0.0	0.0
4. Maintenance and Operations .....	91.4	70.0	0.0	70.0	0.0	0.0
5. Purchase of Goods and Services .....	17.2	13.4	0.0	13.4	0.0	0.0
6. Operating Grants and Transfers .....	0.0	0.0	0.0	0.0	0.0	0.0
7. Special Expenditures .....	17.6	20.0	15.0	35.0	0.0	0.0
8. Capital Construction .....	0.0	0.0	0.0	0.0	0.0	0.0
9. Capital Purchase .....	0.0	0.0	240.1	240.1	0.0	0.0
10. Capital Grants and Transfers .....	0.0	0.0	0.0	0.0	0.0	0.0
13. Value Added Tax .....	66.7	9.8	23.4	33.1	0.0	0.0
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	2,830.2	2,585.2	311.1	2,896.3	0.0	0.0
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**Programme 3 - Common Services**

**ACTIVITY 1 - General Administration**

	\$000					
1. Established Staff .....	3,255.3	3,126.9	71.0	3,198.0	0.0	0.0
2. Wage Earners .....	2,017.8	1,776.2	212.3	1,988.5	0.0	0.0
3. Travel and Communications .....	218.1	20.0	10.0	30.0	0.0	0.0
4. Maintenance and Operations .....	541.5	102.5	83.3	185.8	0.0	0.0
5. Purchase of Goods and Services .....	262.9	220.0	(10.0)	210.0	0.0	0.0
6. Operating Grants and Transfers .....	0.0	0.0	0.0	0.0	0.0	0.0
7. Special Expenditures .....	43.6	0.0	0.0	0.0	0.0	0.0
8. Capital Construction .....	553.3	1,000.0	(500.0)	500.0	0.0	0.0
9. Capital Purchase .....	0.0	0.0	0.0	0.0	0.0	0.0
10. Capital Grants and Transfers .....	0.0	0.0	0.0	0.0	0.0	0.0
13. Value Added Tax .....	132.6	120.8	(37.5)	83.3	0.0	0.0
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	7,025.0	6,366.5	(170.9)	6,195.6	0.0	0.0
	=====	=====	=====	=====	=====	=====

## MINISTRY OF INFRASTRUCTURE AND METEOROLOGICAL SERVICES

<b>Programme 2: Meteorological Services</b>
<b>ACTIVITY 3: Weather Forecasting, Climatology and Hydrology</b>

- 40-2-3
- 1. Personal Emoluments (\$2,322,634); FNPf (\$162,584); Overtime (\$10,000).
  - 3. Subsistence (\$5,000); Travel (\$4,500).
  - 4. Maintenance of Hydrological Equipment (\$70,000).
  - 5. Caretakers Expenses (\$13,440).
  - 7. Water Resource Investigation (\$10,000); Quality Management System - ISO 9001:2000 (\$10,000); National Climate Outlook Forum (\$15,000).
  - 9. Supply and Installation of Water Level and Rainfall Equipment (\$240,057) - **R**.

<b>Programme 3: Common Services</b>
<b>ACTIVITY 1: General Administration</b>

- 40-3-1
- 1. Personal Emoluments (\$2,926,365); FNPf (\$204,846); Allowances (\$41,753); Overtime (\$25,000).
  - 2. Wages (\$1,055,963); FNPf (\$73,917); Casual Wages (\$788,293); FNPf (\$47,298); Overtime (\$8,000); Allowance (\$15,000).
  - 3. Travel (\$10,000); Subsistence (\$20,000).
  - 4. Vehicle: Fuel and Oil (\$25,000); Stores and Supplies (\$25,000); Stationery and Printing (\$10,000); Spare Parts and Maintenance (\$10,000); Courier/Mail Expenses (\$ 800); Building Accessories (\$50,000); Maintenance and Servicing of Elevators at CWM and Labasa Hospital, Government Buildings and National Archives of Fiji (\$65,000).
  - 5. Plant Hire (\$30,000); OHS Expenses (\$10,000); Security Services (\$165,000); Building Software License (\$5,000).
  - 8. Maintenance, Upgrade and Refurbishment of Public Buildings in Maritime Regions (\$500,000) - **R**.



## DETAILS OF EXPENDITURE

	Actual	Revised	Change	Estimate	Planned Change	
	2020-2021	2021-2022		2022-2023	2023-2024	2024-2025
<b>Head No. 40 - MINISTRY OF INFRASTRUCTURE AND METEOROLOGICAL SERVICES</b>						

## Programme 3 - Common Services

## ACTIVITY 2 - Trading and Manufacturing

	\$000					
1. Established Staff .....	908.6	816.1	17.0	<b>833.1</b>	0.0	0.0
2. Wage Earners .....	13.5	0.0	0.0	<b>0.0</b>	0.0	0.0
3. Travel and Communications .....	3.4	3.0	1.0	<b>4.0</b>	0.0	0.0
4. Maintenance and Operations .....	4.3	11.0	9.0	<b>20.0</b>	0.0	0.0
5. Purchase of Goods and Services ..	3.9	4.0	0.0	<b>4.0</b>	0.0	0.0
6. Operating Grants and Transfers ...	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
7. Special Expenditures .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
8. Capital Construction .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
9. Capital Purchase .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
10. Capital Grants and Transfers .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
13. Value Added Tax .....	1.2	1.6	0.9	<b>2.5</b>	0.0	0.0
	934.9	835.7	27.9	<b>863.6</b>	0.0	0.0

## Programme 3 - Common Services

## ACTIVITY 3 - Electrical Services - Administration and Maintenance

	\$000					
1. Established Staff .....	143.0	126.8	2.2	<b>129.0</b>	0.0	0.0
2. Wage Earners .....	452.6	318.2	118.3	<b>436.5</b>	0.0	0.0
3. Travel and Communications .....	21.6	15.0	20.0	<b>35.0</b>	0.0	0.0
4. Maintenance and Operations .....	1,270.5	1,240.0	1,224.5	<b>2,464.5</b>	0.0	0.0
5. Purchase of Goods and Services ..	76.7	20.0	5.0	<b>25.0</b>	0.0	0.0
6. Operating Grants and Transfers ...	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
7. Special Expenditures .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
8. Capital Construction .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
9. Capital Purchase .....	0.0	0.0	500.0	<b>500.0</b>	0.0	0.0
10. Capital Grants and Transfers .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
13. Value Added Tax .....	99.6	114.8	157.5	<b>272.2</b>	0.0	0.0
	2,064.0	1,834.8	2,027.4	<b>3,862.2</b>	0.0	0.0

## MINISTRY OF INFRASTRUCTURE AND METEOROLOGICAL SERVICES

<b>Programme 3: Common Services</b>
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<b>ACTIVITY 2: Trading and Manufacturing</b>
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- 40-3-2
- 1. Personal Emoluments (\$765,144); FNPF (\$53,560); Allowance (\$4,390); Overtime (\$10,000).
  - 3. Subsistence (\$4,000).
  - 4. Maintenance of Fences and Grounds (\$15,000); Incidentals (\$5,000).
  - 5. Protective Clothing (\$4,000).

<b>Programme 3: Common Services</b>
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<b>ACTIVITY 3: Electrical Services - Administration and Maintenance</b>
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- 40-3-3
- 1. Personal Emoluments (\$118,699); FNPF (\$8,309); Overtime (\$2,000).
  - 2. Wages (\$402,309); FNPF (\$28,162); Overtime (\$6,000).
  - 3. Subsistence (\$20,000); Travel (\$15,000).
  - 4. Vehicle: Fuel and Oil (\$20,000); Vehicle: Spare Parts and Maintenance (\$20,000); Generator: Fuel and Oil (\$1,900,000); Generator: Spare Parts and Maintenance (\$500,000); Billing Services (\$24,500).
  - 5. Protective Clothing (\$5,000); OHS Expenses (\$5,000); Plant Hire (\$15,000).
  - 9. Construction of Power House at Nabouwalu Government Station (\$500,000) - **R.**

## DETAILS OF EXPENDITURE

	Actual	Revised Estimate	Change	Estimate	Planned Change	
	2020-2021	2021-2022		2022-2023	2023-2024	2024-2025

**Head No. 40 - MINISTRY OF INFRASTRUCTURE  
AND METEOROLOGICAL SERVICES**

**Programme 4 - Energy**

**ACTIVITY 1 - Policy and Administration**

	\$000					
1. Established Staff .....	1,383.1	1,419.4	33.3	<b>1,452.7</b>	0.0	0.0
2. Wage Earners .....	100.2	88.2	22.8	<b>110.9</b>	0.0	0.0
3. Travel and Communications .....	132.5	100.0	0.0	<b>100.0</b>	0.0	0.0
4. Maintenance and Operations .....	727.4	370.5	1,165.0	<b>1,535.5</b>	0.0	0.0
5. Purchase of Goods and Services ...	49.3	52.0	38.0	<b>90.0</b>	0.0	0.0
6. Operating Grants and Transfers ...	1.1	20.0	0.0	<b>20.0</b>	0.0	0.0
7. Special Expenditures .....	208.8	305.0	245.0	<b>550.0</b>	0.0	0.0
8. Capital Construction .....	77.1	0.0	0.0	<b>0.0</b>	0.0	0.0
9. Capital Purchase .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
10. Capital Grants and Transfers .....	5,305.7	4,917.2	4,847.5	<b>9,764.6</b>	0.0	0.0
13. Value Added Tax .....	84.4	65.5	139.3	<b>204.8</b>	0.0	0.0
	8,069.6	7,337.8	6,490.9	<b>13,828.6</b>	0.0	0.0
AID-IN-KIND .....	0.0	337.0	0.0	<b>337.0</b>	0.0	0.0

**Programme 5 - Water and Sewerage**

**ACTIVITY 1 - Policy and Administration**

	\$000					
1. Established Staff .....	410.5	430.0	4.0	<b>434.0</b>	0.0	0.0
2. Wage Earners .....	15.6	15.0	3.1	<b>18.2</b>	0.0	0.0
3. Travel and Communications .....	5.3	8.0	0.0	<b>8.0</b>	0.0	0.0
4. Maintenance and Operations .....	8.2	5.0	0.0	<b>5.0</b>	0.0	0.0
5. Purchase of Goods and Services ...	35.0	37.0	0.0	<b>37.0</b>	0.0	0.0
6. Operating Grants and Transfers ...	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
7. Special Expenditures .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
8. Capital Construction .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
9. Capital Purchase .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
10. Capital Grants and Transfers .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
13. Value Added Tax .....	5.6	4.5	0.0	<b>4.5</b>	0.0	0.0
	480.2	499.5	7.2	<b>506.7</b>	0.0	0.0

## MINISTRY OF INFRASTRUCTURE AND METEOROLOGICAL SERVICES

<b>Programme 4: Energy</b>
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<b>ACTIVITY 1: Policy and Administration</b>
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- 40-4-1*
- 1. Personal Emoluments (\$1,329,667); FNPf (\$93,077); Allowance (\$10,000); Overtime (\$20,000).
  - 2. Wages (\$75,642); FNPf (\$5,295); Allowance (\$10,000); Overtime (\$20,000).
  - 3. Travel (\$50,000); Subsistence (\$50,000).
  - 4. Vehicle: Fuel and Oil (\$60,000); Spare Parts and Maintenance (\$60,000); Office Equipment (\$30,000); Stationery and Printing (\$10,000); Courier/Mail Expenses (\$1,500); Incidentals (\$9,000); Monitoring and Maintenance of Biogas/Hydro/Solar/Wind Stations (\$25,000); Maintenance and Servicing of Generators (\$340,000); Maintenance of Solar Home Systems (\$1,000,000).
  - 5. Books, Periodicals and Publications (\$5,000); Hire of Plant and Specialised Vehicle (\$50,000); Training Expenses (\$20,000); OHS Expenses (\$15,000).
  - 6. Membership to the International Renewable Energy Agency (\$20,000).
  - 7. Minimum Energy Performance Standards Labelling (\$10,000); Energy Efficiency and Energy Conservation Programme (\$10,000); Local Funding - Climate Change Resilient Renewable Energy Development Project - 1.55 MW Solar Project in Taveuni (\$530,000).
  - 10. Housewiring for Completed Grid Extension Projects (\$5,764,628); Solar Home Systems Programme (\$4,000,000) - **All under R.**

*Aid-in-Kind:* Climate Change Resilient Renewable Energy Development Project – 1.55 MW Solar Project in Taveuni (KOICA) (\$336,998).

<b>Programme 5: Water and Sewerage</b>
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<b>ACTIVITY 1: Policy and Administration</b>
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- 40-5-1*
- 1. Personal Emoluments (\$404,711); FNPf (\$28,330); Overtime (\$1,000).
  - 2. Wages (\$13,248); FNPf (\$927); Allowance (\$2,000); Overtime (\$2,000).
  - 3. Travel (\$3,000); Subsistence (\$5,000).
  - 4. Stationery and Equipment (\$5,000).
  - 5. OHS Expenses (\$2,000); Hire of Vehicles (\$10,000); Consumable Items - Water Quality Monitoring (\$20,000); Water Day, Water Conservation and Awareness Programme (\$5,000).

## DETAILS OF EXPENDITURE

	Actual	Revised Estimate	Change	Estimate	Planned Change	
	2020-2021	2021-2022		2022-2023	2023-2024	2024-2025

## Head No. 41 - WATER AUTHORITY OF FIJI

SUMMARY OF TOTAL  
EXPENDITURE

\$000

1. Established Staff .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
2. Wage Earners .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
3. Travel and Communications .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
4. Maintenance and Operations .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
5. Purchase of Goods and Services .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
6. Operating Grants and Transfers .....	74,707.6	80,727.9	8,489.2	<b>89,217.1</b>	0.0	0.0
7. Special Expenditures .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
<b>TOTAL OPERATING .....</b>	<b>74,707.6</b>	<b>80,727.9</b>	<b>8,489.2</b>	<b>89,217.1</b>	<b>0.0</b>	<b>0.0</b>
8. Capital Construction .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
9. Capital Purchase .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
10. Capital Grants and Transfers .....	85,909.0	114,469.4	630.6	<b>115,100.0</b>	0.0	0.0
<b>TOTAL CAPITAL .....</b>	<b>85,909.0</b>	<b>114,469.4</b>	<b>630.6</b>	<b>115,100.0</b>	<b>0.0</b>	<b>0.0</b>
13. Value Added Tax .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
<b>TOTAL EXPENDITURE .....</b>	<b>160,616.6</b>	<b>195,197.3</b>	<b>9,119.8</b>	<b>204,317.1</b>	<b>0.0</b>	<b>0.0</b>
<b>TOTAL DIRECT PAYMENT .....</b>	<b>0.0</b>	<b>7,000.0</b>	<b>5,445.5</b>	<b>12,445.5</b>	<b>0.0</b>	<b>0.0</b>

## WATER AUTHORITY OF FIJI

Access to clean water is both a fundamental right of every Fijian, as enshrined in the Fijian Constitution, and an essential component of sustainable development. The Water Authority of Fiji (WAF) is responsible for helping achieve Government's vision to provide every Fijian household access to clean water and efficient and effective wastewater services. WAF provides these services to over 771,915 Fijians nationwide and currently has 154,383 water and 33,190 wastewater active connections.

The ageing infrastructure that makes up the reticulated system was built over 50 years ago and currently presents major challenges with both capacity and maintenance. The strain on the ageing infrastructure is greatly exacerbated by rural to urban drift. Currently, there are over 360,000 Fijians residing in the Lami to Nausori corridor. The current peak day demand in the Lami-Nausori area alone is approximately 174 million litres of water a day with WAF systems at full capacity only being able to produce 172 million litres.

The 2022-2023 Budget for the Water Authority of Fiji is **\$204.3 million** of which **\$89.2 million** is for operating expenditure and **\$115.1 million** is for capital expenditure. The capital investment will assist WAF in realising the targets set out in the 5-year and 20-year National Development Plan and also achieving the Sustainable Development Goal of providing access to water and sanitation for all Fijians by 2030. To date, over 80 percent of the population have access to clean drinking water whilst 28 percent of the population has access to WAF wastewater services. In addition, a total of 35,671 households (value of total free water provided is \$426,150) have benefited from Government's free water initiative, which will continue to expand in this financial year.

Government will continue to make major investments to cater for the country's long-term water supply needs. This includes an investment of **\$12 million** to improve water distribution systems, a provision of **\$6.9 million** to further improve water treatment quality, **\$4.5 million** allocated for the integrated meter management, **\$5.5 million** for non-revenue water, **\$2.5 million** for the upgrade of wastewater treatment plants and **\$3.1 million** to upgrade the wastewater distribution system to ensure that Fijians within urban centres are connected to the wastewater reticulation system.

**\$4.9 million** is allocated to the Rural Water Supply Programme in order to provide access to clean water in rural communities. **\$5.5 million** is for electrical works at WAF's water pump and wastewater stations, and **\$0.3 million** will be utilised to continue the management of water catchment. An allocation of **\$3.5 million** is provided for rural water carting to communities in non-metered areas during periods of water disruptions and drought while **\$1 million** is allocated for the rainwater harvesting programme. For the rainwater harvesting programme, Government will now fund for both – construction of bases and as well as distribution of water tanks. The households will be responsible for constructing the gutter system.

The new Rewa River Water Supply Project which is designed to augment vital urban infrastructure and services, supporting sustainable growth and development in the Greater Suva/Nausori Area, will now be realised in the 2022-2023 financial year. The project includes construction of a 40 mega litre per day (MLD) water treatment plant in the first phase and necessary provision are kept to increase the capacity in future up to 80 MLD based on the demand. The blended funding provided by the Asian Development Bank (**\$12.4 million**), European Investment Bank (**\$9.4 million**), the Green Climate Fund (**\$12 million**), and local funding (**\$26.4 million**) will drive the project progress in the 2022-2023 financial year and will ensure that WAF provides an additional 40 million litres of water to the Lami to Nausori corridor benefiting over 360,000 population.

Over the next 3 to 5 years, WAF will be focusing on non-revenue water (NRW) reduction through revamping pressure management and leak detection activities to further reduce the NRW levels by 15 percent over the next 3 years. The Authority will also streamline its activities through outsourcing (70 percent by 2024), automation of the water and wastewater systems to increase efficiencies and optimise operations, enhancement of asset management systems and processes and finally exploring adaptation strategies towards building a climate-resilient water and wastewater utility.

## DETAILS OF EXPENDITURE

	Revised				Planned Change	
	Actual	Estimate	Change	Estimate		
	2020-2021	2021-2022		2022-2023	2023-2024	2024-2025
<b>Head No. 41 - WATER AUTHORITY OF FIJI</b>						
<b>Programme 1 - Water Authority of Fiji</b>						
<b>ACTIVITY 1 - Water and Wastewater Services</b>						
	<b>\$000</b>					
1. Established Staff .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
2. Wage Earners .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
3. Travel and Communications .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
4. Maintenance and Operations .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
5. Purchase of Goods and Services ..	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
6. Operating Grants and Transfers ...	74,707.6	80,727.9	8,489.2	<b>89,217.1</b>	0.0	0.0
7. Special Expenditures .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
8. Capital Construction .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
9. Capital Purchase .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
10. Capital Grants and Transfers .....	85,909.0	114,469.4	630.6	<b>115,100.0</b>	0.0	0.0
13. Value Added Tax .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
	160,616.6	195,197.3	9,119.8	<b>204,317.1</b>	0.0	0.0
TOTAL DIRECT PAYMENT.....	0.0	7,000.0	5,445.5	<b>12,445.5</b>	0.0	0.0

## WATER AUTHORITY OF FIJI

<b>Programme 1: Water Authority of Fiji</b>
<b>ACTIVITY 1: Water and Wastewater Services</b>

- 41-1-1*      -6. Water Authority of Fiji – Operating Grant (\$89,217,091) - **R.**  
                  -10. Water Authority of Fiji – Capital Grant (\$102,654,471) - **R.**

*Direct Payment:* Urban Water Supply and Wastewater Management Project (ADB) (\$12,445,529).



## DETAILS OF EXPENDITURE

	Actual	Revised Estimate	Change	Estimate	Planned Change	
	2020-2021	2021-2022		2022-2023	2023-2024	2024-2025

## Head No. 42 - MINISTRY OF WATERWAYS AND ENVIRONMENT

SUMMARY OF TOTAL  
EXPENDITURE

\$000

1. Established Staff .....	3,153.2	3,033.4	166.6	<b>3,199.9</b>	0.0	0.0
2. Wage Earners .....	1,057.4	1,074.6	10.0	<b>1,084.6</b>	0.0	0.0
3. Travel and Communications .....	159.0	175.0	40.0	<b>215.0</b>	0.0	0.0
4. Maintenance and Operations .....	877.9	605.1	422.4	<b>1,027.5</b>	0.0	0.0
5. Purchase of Goods and Services .....	159.1	83.0	164.0	<b>247.0</b>	0.0	0.0
6. Operating Grants and Transfers .....	1,013.8	1,464.0	(379.1)	<b>1,084.9</b>	0.0	0.0
7. Special Expenditures .....	288.3	217.7	(52.7)	<b>165.0</b>	0.0	0.0
<b>TOTAL OPERATING .....</b>	<b>6,708.9</b>	<b>6,652.9</b>	<b>371.1</b>	<b>7,023.9</b>	<b>0.0</b>	<b>0.0</b>
8. Capital Construction .....	3,932.3	5,872.5	5,434.7	<b>11,307.2</b>	0.0	0.0
9. Capital Purchase .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
10. Capital Grants and Transfers .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
<b>TOTAL CAPITAL .....</b>	<b>3,932.3</b>	<b>5,872.5</b>	<b>5,434.7</b>	<b>11,307.2</b>	<b>0.0</b>	<b>0.0</b>
13. Value Added Tax .....	479.5	620.4	546.2	<b>1,166.6</b>	0.0	0.0
<b>TOTAL EXPENDITURE .....</b>	<b>11,120.7</b>	<b>13,145.8</b>	<b>6,351.9</b>	<b>19,497.7</b>	<b>0.0</b>	<b>0.0</b>
<b>TOTAL AID-IN-KIND .....</b>	<b>0.0</b>	<b>402.6</b>	<b>(402.6)</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>

## MINISTRY OF WATERWAYS AND ENVIRONMENT

The Ministry of Waterways and Environment recognises that waterways management and the preservation of Fiji's natural environment share many inherent linkages, with the country's waterways and the natural environment subject to vulnerability due to the worsening impacts of climate change.

The Ministry will continue to maintain drainage systems and manage Fiji's creeks, tributaries and rivers and sets out the direction for the waterways sector to achieve sustainable development, effectively manage the nation's water resources for economy-wide benefits, and implement activities and policies to mitigate economic loss caused by floods.

The Ministry will also continue to ensure that Fiji's national development does not come at the cost of our natural environment (which includes land, water/sea and air) and human health. Through the implementation of coordinated environmental legislation, policies and programs, it works to expand public awareness and enforce strict adherence to the laws that protect and conserve Fiji's ecosystems and unique biodiversity for future generations.

In its work to improve stormwater management, mitigate flooding and improve irrigation, the Ministry incorporates aspects of hydrological analysis and studies, drainage surveillance and realignment, waterway dredging and river-embankment management and coastal protection activities.

In the 2022-2023 Budget, an allocation of **\$3.0 million** is provided through the Drainage and Flood Protection Programme to help alleviate flooding. A provision of **\$1.5 million** is made for the construction of seawalls, groyne and wave breakers for villages and communities faced with the threat of coastal inundation and erosion. Bau Island seawall will be completed in the 2022-2023 financial year while works will start on the Ovea seawall.

The Ministry will provide irrigation support for farm development through a funding provision of **\$110,000**. A provision of **\$0.6 million** is provided for the Maintenance of Irrigation Schemes. The Drainage for Rural Residential Areas Programme is provided **\$0.5 million** for the improvement of drainage in waterlogged areas, uplifting lives of rural Fijians. **\$0.5 million** is also provided for improvement of farmland drainage. For the Watershed Management, **\$1.0 million** is allocated for the construction of Qaranibulu sub-catchment retention dam.

**\$3.0 million** is allocated for dredging of major rivers and creeks around Fiji, which includes Ba River, Tavua River, Rakiraki River and Qawa River through an outsourcing model.

The Ministry will work to protect Fiji's natural environment, driven by the importance that flora and fauna have for national development and the cultural significance they bear for the Fijian people. To curb pollution and conserve Fiji's natural resources, including lakes and rivers, our biodiversity, forests and wildlife, **\$1.0 million** is allocated for subsidy for Naboro Landfill. The completion of construction of Naboro landfill – stage 2 cell 3 is allocated **\$297,175**.

As part of the Ministry's rehabilitation and restoration initiative, the Ministry will continue with the Jobs for Nature Rehabilitation (J-NR) Programme, which allows communities to safeguard and protect biodiversity while creating employment for people.

In the 2022-2023 Budget, the Ministry of Waterways and Environment is allocated **\$19.5 million**.

## DETAILS OF EXPENDITURE

	Actual	Revised Estimate	Change	Estimate	Planned Change	
	2020-2021	2021-2022		2022-2023	2023-2024	2024-2025

**Head No. 42 - MINISTRY OF WATERWAYS AND ENVIRONMENT****Programme 1 - Policy and Administration****ACTIVITY 1 - General Administration**

	\$000					
1. Established Staff .....	630.7	568.1	88.3	<b>656.4</b>	0.0	0.0
2. Wage Earners .....	51.3	47.5	0.4	<b>47.9</b>	0.0	0.0
3. Travel and Communications .....	55.8	155.0	25.0	<b>180.0</b>	0.0	0.0
4. Maintenance and Operations .....	578.6	526.5	111.0	<b>637.5</b>	0.0	0.0
5. Purchase of Goods and Services ..	54.3	24.0	125.0	<b>149.0</b>	0.0	0.0
6. Operating Grants and Transfers ...	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
7. Special Expenditures .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
8. Capital Construction .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
9. Capital Purchase .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
10. Capital Grants and Transfers .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
13. Value Added Tax .....	44.2	63.5	23.5	<b>87.0</b>	0.0	0.0
	1,415.0	1,384.6	373.2	<b>1,757.8</b>	0.0	0.0

**Programme 2 - Waterways Services****ACTIVITY 1 - Irrigation, Drainage and Flood Protection**

	\$000					
1. Established Staff .....	957.4	788.0	62.5	<b>850.4</b>	0.0	0.0
2. Wage Earners .....	911.2	955.3	8.9	<b>964.2</b>	0.0	0.0
3. Travel and Communications .....	62.5	15.0	15.0	<b>30.0</b>	0.0	0.0
4. Maintenance and Operations .....	200.4	50.0	320.0	<b>370.0</b>	0.0	0.0
5. Purchase of Goods and Services ..	57.8	34.0	24.0	<b>58.0</b>	0.0	0.0
6. Operating Grants and Transfers ...	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
7. Special Expenditures .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
8. Capital Construction .....	3,317.7	4,772.5	6,237.5	<b>11,010.0</b>	0.0	0.0
9. Capital Purchase .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
10. Capital Grants and Transfers .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
13. Value Added Tax .....	339.2	438.4	593.7	<b>1,032.1</b>	0.0	0.0
	5,846.2	7,053.2	7,261.6	<b>14,314.8</b>	0.0	0.0

## MINISTRY OF WATERWAYS AND ENVIRONMENT

<b>Programme 1: Policy and Administration</b>
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<b>ACTIVITY 1: General Administration</b>
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- 42-1-1
- 1. Personal Emoluments (\$608,781); FNPf (\$42,615); Overtime (\$5,000).
  - 2. Wages (\$41,024); FNPf (\$2,872); Overtime (\$4,000).
  - 3. Travel (\$30,000); Subsistence (\$30,000); Telecommunication (\$120,000).
  - 4. Vehicle: Fuel and Oil (\$150,000); Spare Parts and Maintenance (\$40,000); Power Supply (\$90,000); Water, Sewerage and Fire Services (\$7,500); Pest Control (\$3,000); Sanitary Services (\$5,000); Stationery and Printing (\$40,000); Courier/Mail Expenses (\$2,000); Security Expenses (\$300,000).
  - 5. Office Equipment (\$100,000); Office Upkeep (\$6,000); OHS Expenses (\$3,000); Advertising (\$10,000); Software License (\$30,000).

<b>Programme 2: Waterways Services</b>
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<b>ACTIVITY 1: Irrigation, Drainage and Flood Protection</b>
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- 42-2-1
- 1. Personal Emoluments (\$790,138); FNPf (\$55,310); Overtime (\$5,000).
  - 2. Wages (\$891,769); FNPf (\$62,424); Overtime (\$10,000).
  - 3. Subsistence (\$30,000).
  - 4. Vehicles: Fuel and Oil (\$100,000); Drafting Materials (\$20,000); Spare Parts and Maintenance (\$100,000); Maintenance of Buildings (\$150,000).
  - 5. Books, Periodicals and Publications (\$10,000); Surveying Materials (\$3,000); Office Supply (\$10,000); Workshop Materials (\$10,000); Protective Clothing (\$10,000); Freight and Hire Services (\$15,000).
  - 8. Maintenance of Irrigation Schemes (\$600,000); Drainage and Flood Protection (\$3,000,000) - **R**; Watershed Management (\$1,000,000) - **R**; Maintenance of Drainage Systems for Non-Municipal Areas (\$800,000); Coastal Erosion Protection Works (\$1,500,000) - **R**; Drainage for Farmlands (\$500,000); Drainage for Rural Residential Areas (\$500,000); Irrigation Support for Farm Development (\$110,000) - **R**; Outsourcing – Dredging of Major Rivers and Creeks (\$3,000,000) - **R**.

## DETAILS OF EXPENDITURE

	Actual	Revised Estimate	Change	Estimate	Planned Change	
	2020-2021	2021-2022		2022-2023	2023-2024	2024-2025
<b>Head No. 42 - MINISTRY OF WATERWAYS AND ENVIRONMENT</b>						
<b>Programme 3 - Environment</b>						
<b>ACTIVITY 1 - Environment Management</b>						
				<b>\$000</b>		
1. Established Staff .....	1,565.1	1,677.3	15.8	<b>1,693.1</b>	0.0	0.0
2. Wage Earners.....	94.9	71.9	0.7	<b>72.5</b>	0.0	0.0
3. Travel and Communications .....	40.7	5.0	0.0	<b>5.0</b>	0.0	0.0
4. Maintenance and Operations .....	98.9	28.6	(8.6)	<b>20.0</b>	0.0	0.0
5. Purchase of Goods and Services ....	47.0	25.0	15.0	<b>40.0</b>	0.0	0.0
6. Operating Grants and Transfers .....	1,013.8	1,464.0	(379.1)	<b>1,084.9</b>	0.0	0.0
7. Special Expenditures .....	288.3	217.7	(52.7)	<b>165.0</b>	0.0	0.0
8. Capital Construction .....	614.6	1,100.0	(802.8)	<b>297.2</b>	0.0	0.0
9. Capital Purchase .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
10. Capital Grants and Transfers .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
13. Value Added Tax .....	96.1	118.5	(71.0)	<b>47.4</b>	0.0	0.0
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	3,859.5	4,708.0	(1,282.8)	<b>3,425.1</b>	0.0	0.0
	=====	=====	=====	=====	=====	=====
AID-IN-KIND .....	0.0	402.6	(402.6)	<b>0.0</b>	0.0	0.0

## MINISTRY OF WATERWAYS AND ENVIRONMENT

<b>Programme 3: Environment</b>
<b>ACTIVITY 1: Environment Management</b>

- 42-3-1
- 1. Personal Emoluments (\$1,579,538); FNPF (\$110,568); Overtime (\$3,000).
  - 2. Wages (\$64,957); FNPF (\$4,547); Overtime (\$3,000).
  - 3. Subsistence (\$5,000).
  - 4. Incidentals (\$5,000); Training (\$15,000).
  - 5. Public Awareness Programme (\$40,000).
  - 6. Annual Contribution to South Pacific Regional Environment Programme (\$45,000); Annual Contribution to Convention on International Trade in Endangered Species (\$400); Annual Contribution to RAMSAR (\$2,500); Annual Contribution to Convention on Biological Diversity (\$1,300); Annual Contribution to United Nations Environment Programme (\$10,000); Annual Contribution to Stockholm Convention on the Management of Persistent Organic Pollutants (\$1,500); Annual Contribution to Convention on Migratory Species (\$500); Annual Contribution to Nagoya and Cartagena Protocol (\$500); Annual Contribution to International Union for the Conservation of Nature (\$20,000); Annual Contribution to the Waigani and Noumea Conventions (\$3,200); Subsidy Naboro Landfill (\$1,000,000) - **R**.
  - 7. Environment Programmes in Northern/Western Division (\$8,000); Compliance and Enforcement of EIA (\$10,000); Publication of National Environment Report (\$15,000); Convention on Wetlands of International Importance (\$7,000); Convention on Biological Diversity (\$10,000); Implementation and Enforcement of the Environment Management Act (\$30,000); Convention on International Trade in Endangered Species (\$20,000); Compliance and Enforcement of Ozone Depleting Substances (\$10,000); Implementation of National Biodiversity Strategy Action Plan and Cartagena Protocol (\$5,000); Consultancy for Development of Container Deposit Regulations (\$45,000); National iTaukei Resource Owners Council (\$5,000).
  - 8. Completion of Construction of Naboro Landfill - Stage 2 Cell 3 (\$297,175) - **R**.

## DETAILS OF EXPENDITURE

	Actual	Revised Estimate	Change	Estimate	Planned Change	
	2020-2021	2021-2022		2022-2023	2023-2024	2024-2025

## Head No. 43 - FIJI ROADS AUTHORITY

SUMMARY OF TOTAL  
EXPENDITURE

\$000

1. Established Staff .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
2. Wage Earners .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
3. Travel and Communications .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
4. Maintenance and Operations .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
5. Purchase of Goods and Services .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
6. Operating Grants and Transfers .....	14,192.0	13,059.7	785.1	<b>13,844.8</b>	0.0	0.0
7. Special Expenditures .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
<b>TOTAL OPERATING .....</b>	<b>14,192.0</b>	<b>13,059.7</b>	<b>785.1</b>	<b>13,844.8</b>	<b>0.0</b>	<b>0.0</b>
8. Capital Construction .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
9. Capital Purchase .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
10. Capital Grants and Transfers .....	262,933.3	325,121.3	37,778.7	<b>362,900.0</b>	0.0	0.0
<b>TOTAL CAPITAL .....</b>	<b>262,933.3</b>	<b>325,121.3</b>	<b>37,778.7</b>	<b>362,900.0</b>	<b>0.0</b>	<b>0.0</b>
13. Value Added Tax .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
<b>TOTAL EXPENDITURE .....</b>	<b>277,125.3</b>	<b>338,181.1</b>	<b>38,563.8</b>	<b>376,744.8</b>	<b>0.0</b>	<b>0.0</b>
<b>TOTAL DIRECT PAYMENT .....</b>	<b>17,294.8</b>	<b>100,000.0</b>	<b>62,532.1</b>	<b>162,532.1</b>	<b>0.0</b>	<b>0.0</b>
<b>TOTAL AID-IN-KIND.....</b>	<b>0.0</b>	<b>1,115.7</b>	<b>0.0</b>	<b>1,115.7</b>	<b>0.0</b>	<b>0.0</b>

## FIJI ROADS AUTHORITY

The Fiji Roads Authority (FRA) is responsible for the country's entire surface-transportation network which has been expanded and upgraded to provide new levels of access and far greater mobility to the Fijian people. As the network that connects our towns, cities, domestic and international ports and rural and maritime communities, FRA's assets facilitate increased flows of goods and services throughout our country. The Authority is also responsible for implementing the footpaths and street-lighting programmes, which give greater measures of safety and security to roadside communities and pedestrians all across Fiji.

The 2022-2023 Budget for FRA is **\$376.7 million** of which **\$13.8 million** is for operating expenditure and **\$362.9 million** for capital expenditure.

**\$60 million** is allocated for essential maintenance of FRA's road assets in order to preserve its useful life while ensuring road user safety. An increased allocation of **\$50 million** is provided for FRA to expand its ongoing programme for the renewal and rehabilitation of roads or rip and remake programme. To replace bridges that are no longer structurally sound and pose significant public risk, **\$31.4 million** is allocated towards the Upgrade and Replacement of Bridges Programme. The replacement of key bridges will ensure that accessibility and safety for our communities are maintained. To improve accessibility to rural communities, **\$15 million** is provided for the Rural Roads Programme.

**\$20 million** is allocated for Stage 2 of the Queen Elizabeth Drive, Nasese upgrade project, which involves road upgrading, drainage improvements, replacement of bridge, pavement works and utility relocation. This is expected to ease congestion and improve road user experience. **\$3.0 million** is allocated for the completion of Vuci road upgrade.

**\$5.5 million** is allocated for reinstatement of non-FRA roads, crossings, culverts and drainage and **\$5.5 million** is allocated for construction of bus shelters in urban and peri-urban areas, construction of footpaths and streetlights in densely populated areas. To improve traffic congestion in future, **\$350,000** is allocated for investigation, survey and design for the Nadi-Lautoka four lane project, **\$150,000** is allocated for investigation, survey and design for the Adi Lady Davila road to connect to Princess Road and **\$145,000** is allocated for the pre-feasibility study for the Viti Levu cross country highway. **\$1.0 million** is allocated for the design and construction (few sections to start) of the Kavanagasau road along Sigatoka East Bank.

The Transport Infrastructure Investment Sector Project aims to rehabilitate roads, bridges and jetties to achieve climate-resilient transport infrastructure, more efficient project management support and effective institutional management. The project is financed through Asian Development Bank and World Bank loans of US\$100 million and US\$50 million respectively, supplementing an already-robust Government investment. A Budget of **\$162.5 million** is allocated. The breakdown is as follows: Asian Development Bank - **\$113.8 million**; and World Bank - **\$48.7 million**. Through the transport infrastructure investment project loan, major arterial roads Queens and Kings Road are being rehabilitated with new footpaths and street lights including bus shelters across the villages and settlements. The design for forty (40) critical bridges and three major jetties (Savusavu, Nabouwalu and Natovi) will also be completed in the 2022-2023 financial year. Foster Road would be having a major facelift with new surface, alongside with parking provisions and new traffic lights amongst major intersections.

<b>Programme 1: Fiji Roads Authority</b>
<b>ACTIVITY 1: Road Network</b>

- 43-1-1        - 6. Fiji Roads Authority – Operating Grant (\$13,844,845) - **R**.  
                  -10. Fiji Roads Authority – Capital Grant (\$200,367,866) - **R**.

*Direct Payment:* Transport Infrastructure Investment Sector Project – ADB (\$113,772,494); World Bank (\$48,759,640).

*Aid-in-Kind:* Project Preparation for Reconstruction of Tamavua-i-Wai Bridge (JICA) (\$1,115,733).



## DETAILS OF EXPENDITURE

	Actual	Revised	Change	Estimate	Planned Change
	2020-2021	Estimate		2022-2023	2023-2024 2024-2025

## Head No. 49 - PEACEKEEPING MISSIONS

SUMMARY OF TOTAL  
EXPENDITURE

	\$000					
1. Established Staff .....	42,559.1	38,554.6	4,311.8	<b>42,866.4</b>	0.0	0.0
2. Wage Earners.....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
3. Travel and Communications .....	577.9	397.5	71.4	<b>469.0</b>	0.0	0.0
4. Maintenance and Operations .....	341.6	647.4	81.3	<b>728.7</b>	0.0	0.0
5. Purchase of Goods and Services .....	4,337.3	3,056.9	(584.9)	<b>2,472.1</b>	0.0	0.0
6. Operating Grants and Transfers .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
7. Special Expenditures .....	352.6	2,082.7	(1,432.7)	<b>650.0</b>	0.0	0.0
<b>TOTAL OPERATING .....</b>	<b>48,168.6</b>	<b>44,739.1</b>	<b>2,447.0</b>	<b>47,186.1</b>	<b>0.0</b>	<b>0.0</b>
8. Capital Construction .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
9. Capital Purchase .....	1,505.5	0.0	3,000.0	<b>3,000.0</b>	(3,000.0)	(3,000.0)
10. Capital Grants and Transfers .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
<b>TOTAL CAPITAL .....</b>	<b>1,505.5</b>	<b>0.0</b>	<b>3,000.0</b>	<b>3,000.0</b>	<b>(3,000.0)</b>	<b>(3,000.0)</b>
13. Value Added Tax .....	405.8	556.6	102.1	<b>658.7</b>	(270.0)	(270.0)
<b>TOTAL EXPENDITURE .....</b>	<b>50,079.9</b>	<b>45,295.7</b>	<b>5,549.1</b>	<b>50,844.8</b>	<b>(3,270.0)</b>	<b>(3,270.0)</b>

## PEACEKEEPING MISSIONS

For more than 40 years, Fiji has responded to the call of the United Nations (UN) to serve in some of the most difficult circumstances around the world. Fiji has proudly contributed troops to successive peacekeeping operations in Lebanon, Sinai, Iraq, Syria, Timor-Leste, South Sudan, Darfur, Liberia, Bosnia, Kosovo, Kuwait, Namibia, Cambodia and the Solomon Islands.

It is a source of great pride that a nation of Fiji's size is able to make such a meaningful and significant contribution to securing peace in some of the world's most troubled regions.

The Republic of Fiji Military Forces and the Fiji Police Force currently serve in 5 out of the 14 current UN peacekeeping missions around the world, and also serve in the non-UN mission in Sinai.

The UN Security Council mandate for peacekeeping operations calls for security personnel deployed to conflict zones under UN authority to: maintain or restore international peace and security, exclusively in the common interest of the international community; disengage the conflict parties; create conditions for peaceful settlement of a conflict; monitor ceasefire agreements; and render humanitarian assistance to civilian populations in the area of deployment.

A total of **\$50.8 million** is allocated to Fiji's Peacekeeping Missions in the 2022-2023 Budget.

## DETAILS OF EXPENDITURE

	Actual	Revised Estimate	Change	Estimate	Planned Change	
	2020-2021	2021-2022		2022-2023	2023-2024	2024-2025
<b>Head No. 49 - PEACEKEEPING MISSIONS</b>						
<b>Programme 1 - Peacekeeping - RFMF</b>						
<b>ACTIVITY 1 - Command Joint Task Force</b>				<b>\$000</b>		
1. Established Staff .....	1,083.3	1,326.7	82.9	<b>1,409.6</b>	0.0	0.0
2. Wage Earners .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
3. Travel and Communications .....	481.0	307.5	71.4	<b>379.0</b>	0.0	0.0
4. Maintenance and Operations .....	47.0	296.6	180.5	<b>477.2</b>	0.0	0.0
5. Purchase of Goods and Services .....	30.1	0.0	60.0	<b>60.0</b>	0.0	0.0
6. Operating Grants and Transfers .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
7. Special Expenditures .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
8. Capital Construction .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
9. Capital Purchase .....	0.0	0.0	3,000.0	<b>3,000.0</b>	(3,000.0)	(3,000.0)
10. Capital Grants and Transfers .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
13. Value Added Tax .....	76.5	54.4	298.1	<b>352.5</b>	(270.0)	(270.0)
	1,717.7	1,985.2	3,692.9	<b>5,678.1</b>	(3,270.0)	(3,270.0)

**Programme 1 - Peacekeeping - RFMF**

<b>ACTIVITY 2 - Multinational Force and Observers</b>				<b>\$000</b>		
1. Established Staff .....	12,690.3	12,364.9	330.0	<b>12,694.9</b>	0.0	0.0
2. Wage Earners .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
3. Travel and Communications .....	2.0	25.0	0.0	<b>25.0</b>	0.0	0.0
4. Maintenance and Operations .....	132.3	100.0	(100.0)	<b>0.0</b>	0.0	0.0
5. Purchase of Goods and Services .....	221.3	492.1	0.0	<b>492.1</b>	0.0	0.0
6. Operating Grants and Transfers .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
7. Special Expenditures .....	22.7	1,596.3	(1,346.3)	<b>250.0</b>	0.0	0.0
8. Capital Construction .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
9. Capital Purchase .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
10. Capital Grants and Transfers .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
13. Value Added Tax .....	49.5	199.2	(130.2)	<b>69.0</b>	0.0	0.0
	13,118.1	14,777.4	(1,246.4)	<b>13,531.0</b>	0.0	0.0

## PEACEKEEPING MISSIONS

<b>Programme 1: Peacekeeping - RFMF</b>
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<b>ACTIVITY 1: Command Joint Task Force</b>
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- 49-1-1*
- 1. Officers and Other Ranks (\$1,013,354); FNPF (\$92,215); Lodging Allowance (\$202,671); Service Allowance (\$101,335).
  - 3. Travel (\$75,200); Telecommunication (\$95,760); Subsistence (\$208,000).
  - 4. Power Supply (\$119,000); Maintenance of Bushmasters (\$200,000); Minor Works (\$50,000); Maintenance of Vehicles (\$20,000); Water, Sewerage and Fire Services (\$58,160); Stationery and Printing (\$30,000).
  - 5. Outsourcing of Cleaning Services (\$60,000).
  - 9. Military Training Equipment (\$3,000,000) - **R**.

<b>Programme 1: Peacekeeping - RFMF</b>
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<b>ACTIVITY 2: Multinational Force and Observers</b>
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- 49-1-2*
- 1. Officers and Other Ranks (\$3,343,278); FNPF (\$304,238); Lodging Allowance (\$668,656); Service Allowance (\$334,328); Location Allowance (\$8,044,400).
  - 3. Travel (\$25,000).
  - 5. Messing (\$160,000); Personal Equipment (\$150,000); Vaccination and Reagent (\$83,053); Official Passport (\$99,000).
  - 7. Winter Clothing (\$250,000).

## DETAILS OF EXPENDITURE

	Actual	Revised Estimate	Change	Estimate	Planned Change	
	2020-2021	2021-2022		2022-2023	2023-2024	2024-2025
<b>Head No. 49 - PEACEKEEPING MISSIONS</b>						
<b>Programme 1 - Peacekeeping - RFMF</b>						
<b>ACTIVITY 3 - 1 FIR</b>				<b>\$000</b>		
1. Established Staff .....	27,777.1	23,568.2	3,886.6	<b>27,454.8</b>	0.0	0.0
2. Wage Earners .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
3. Travel and Communications .....	94.9	65.0	0.0	<b>65.0</b>	0.0	0.0
4. Maintenance and Operations .....	161.0	230.7	0.8	<b>231.5</b>	0.0	0.0
5. Purchase of Goods and Services .....	4,081.7	2,544.9	(644.9)	<b>1,900.0</b>	0.0	0.0
6. Operating Grants and Transfers .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
7. Special Expenditures .....	329.9	486.4	(86.4)	<b>400.0</b>	0.0	0.0
8. Capital Construction .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
9. Capital Purchase .....	1,505.5	0.0	0.0	<b>0.0</b>	0.0	0.0
10. Capital Grants and Transfers .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
13. Value Added Tax .....	279.5	299.4	(65.7)	<b>233.7</b>	0.0	0.0
	34,229.7	27,194.6	3,090.4	<b>30,285.0</b>	0.0	0.0

**Programme 2 - Peacekeeping - Police**

<b>ACTIVITY 1 - Overseas Peacekeeping Operations</b>				<b>\$000</b>		
1. Established Staff .....	1,008.5	1,294.9	12.2	<b>1,307.1</b>	0.0	0.0
2. Wage Earners .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
3. Travel and Communications .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
4. Maintenance and Operations .....	1.4	20.0	0.0	<b>20.0</b>	0.0	0.0
5. Purchase of Goods and Services .....	4.2	20.0	0.0	<b>20.0</b>	0.0	0.0
6. Operating Grants and Transfers .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
7. Special Expenditures .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
8. Capital Construction .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
9. Capital Purchase .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
10. Capital Grants and Transfers .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
13. Value Added Tax .....	0.3	3.6	0.0	<b>3.6</b>	0.0	0.0
	1,014.3	1,338.5	12.2	<b>1,350.7</b>	0.0	0.0

## PEACEKEEPING MISSIONS

<b>Programme 1: Peacekeeping - RFMF</b>
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<b>ACTIVITY 3: 1 FIR</b>
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- 49-1-3*    -1. Personal Emoluments (\$9,536,294); FNPF (\$888,803); Lodging Allowance (\$2,107,259); Service Allowance (\$1,053,629); Location Allowance (\$13,868,814).  
               -3. Travel (\$65,000).  
               -4. Fuel and Oil (\$148,522); Incidentals (\$83,000).  
               -5. Messing (\$450,000); Other Stores (\$200,000); Personal Equipment (\$1,000,000); Vaccination and Reagent (\$160,000); Departure Tax (\$90,000).  
               -7. Winter Clothing (\$400,000).

<b>Programme 2: Peacekeeping - Police</b>
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<b>ACTIVITY 1: Overseas Peacekeeping Operations</b>
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- 49-2-1*    -1. Personal Emoluments (\$1,073,068); FNPF (\$85,511); Lodging Allowance (\$148,516).  
               -4. Medical Expenses (\$20,000).  
               -5. Training Expenses (\$20,000).

## DETAILS OF EXPENDITURE

	Actual	Revised	Change	Estimate	Planned	Change
	2020-2021	Estimate		2022-2023	2023-2024	2024-2025
		2021-2022				

## Head No. 50 - MISCELLANEOUS SERVICES

SUMMARY OF TOTAL  
EXPENDITURE

\$000

1. Established Staff .....	0.0	1,500.0	0.0	<b>1,500.0</b>	0.0	0.0
2. Wage Earners .....	0.0	500.0	0.0	<b>500.0</b>	0.0	0.0
3. Travel and Communications .....	1,058.7	1,506.0	350.0	<b>1,856.0</b>	0.0	0.0
4. Maintenance and Operations .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
5. Purchase of Goods and Services .....	46,587.7	50,486.4	1,834.1	<b>52,320.4</b>	0.0	0.0
6. Operating Grants and Transfers .....	3,040.5	9,668.1	(3,703.1)	<b>5,965.0</b>	0.0	0.0
7. Special Expenditures .....	11,350.0	76,606.6	(10,463.1)	<b>66,143.5</b>	(48,443.2)	(48,443.2)
<b>TOTAL OPERATING .....</b>	<b>62,036.9</b>	<b>140,267.1</b>	<b>(11,982.1)</b>	<b>128,285.0</b>	<b>(48,443.2)</b>	<b>(48,443.2)</b>
8. Capital Construction .....	1,004.6	6,105.2	8,798.4	<b>14,903.5</b>	(2,803.5)	(3,403.5)
9. Capital Purchase .....	29,124.4	29,645.6	2,257.3	<b>31,903.0</b>	(6,203.0)	(6,203.0)
10. Capital Grants and Transfers .....	361,048.7	473,131.6	(122,073.4)	<b>351,058.2</b>	(108,282.7)	(110,282.7)
<b>TOTAL CAPITAL .....</b>	<b>391,177.7</b>	<b>508,882.3</b>	<b>(111,017.6)</b>	<b>397,864.7</b>	<b>(117,289.2)</b>	<b>(119,889.2)</b>
13. Value Added Tax .....	6,071.1	13,516.5	585.0	<b>14,101.4</b>	(5,170.5)	(5,224.5)
<b>TOTAL EXPENDITURE .....</b>	<b>459,285.7</b>	<b>662,665.8</b>	<b>(122,414.8)</b>	<b>540,251.1</b>	<b>(170,902.9)</b>	<b>(173,556.9)</b>
<b>TOTAL DIRECT PAYMENT .....</b>	<b>0.0</b>	<b>2,640.4</b>	<b>12,077.7</b>	<b>14,718.1</b>	<b>(14,718.1)</b>	<b>(14,718.1)</b>
<b>TOTAL AID-IN-KIND.....</b>	<b>0.0</b>	<b>7,110.8</b>	<b>(7,110.8)</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>

## MISCELLANEOUS SERVICES

Funding allocations under Miscellaneous Services are administered by the Ministry of Economy. This Head includes allocations that require additional scrutiny for disbursement and stringent monitoring procedures to ensure that funds are utilised properly. This also provides a control mechanism for new programmes and special payments. Funding for contingency purposes like natural disasters are also allocated under this Head.

In the wake of the global crisis, the preservation of Fijians' health and the resilience of our economy will require a coordinated, whole-of-government approach.

The financial support- post pandemic of \$16.0m will continue to soften the economic blow felt by Fijian workers and their families; \$2.0 million is allocated for the Stronger Together Job Support Scheme, \$1.6 million for Jobs for Nature, \$1.0 million for Reskilling and Retraining Programme, \$3.3 million for the COVID-19 Credit Guarantee Facility, a total of \$3.2 million for health schemes such as Private General Practitioners Schemes, Private Dental Practitioners Scheme, Outsourcing Biomedical and Laboratory Services and Private Medical Laboratory Scheme, \$1.0 million for FDB Women Entrepreneurs Support, \$17.0 million for the Fiji Recovery Rebate Package, \$60.0 million for Inflation Mitigation, \$3.0 million for Marketing Support to Fiji Airways, \$6.0m for Bus Fare Subsidy and \$12.2 million for Electricity Subsidy.

Major miscellaneous expenditures under Head 50 include funding for the Tertiary Education Loan Scheme (TELS) and National Toppers Scheme (NTS) which have a total allocation of \$155.2 million. Funding for other local and overseas scholarship awards will continue.

Other allocations include the ongoing rehabilitation and construction of schools and public buildings, Public Private Partnership (PPP) for Health, PPP for Housing, ongoing contingency funds for disaster risk, vehicle leasing, iTaukei Land Development, Renovation and Maintenance of Government Quarters and Buildings, Upgrade and Maintenance of Health Facilities, Construction of Suburban Shuttle Stations at Valelevu, Nadi River Flood Alleviation Project, Fijian Drua Investment, Grid Extension and Housewiring by Energy Fiji Limited, Electric Vehicle Subsidy and other capital grants and transfers will continue.

A total of **\$540.3 million** is allocated under Head 50, which includes \$14.9 million for capital construction, \$31.9 million for capital purchases and \$351.1 million for capital grants and transfers.



## DETAILS OF EXPENDITURE

	Actual 2020-2021	Revised Estimate 2021-2022	Change	Estimate 2022-2023	Planned Change 2023-2024	2024-2025
<b>Head No. 50 - MISCELLANEOUS SERVICES</b>						
<b>Standard Expenditure Group 1</b>	<b>\$000</b>					
(1) Salary Contingency .....	0.0	500.0	1,000.0	<b>1,500.0</b>	0.0	0.0
(2) Rural and Maritime Location Allowance .....	0.0	1,000.0	(1,000.0)	<b>0.0</b>	0.0	0.0
TOTAL SEG 1 .....	0.0	1,500.0	0.0	<b>1,500.0</b>	0.0	0.0
<b>Standard Expenditure Group 2</b>						
(1) Minimum Wage Adjustment .....	0.0	500.0	0.0	<b>500.0</b>	0.0	0.0
TOTAL SEG 2 .....	0.0	500.0	0.0	<b>500.0</b>	0.0	0.0
<b>Standard Expenditure Group 3</b>						
(1) Expenses of Overseas Recruitment .....	0.0	100.0	0.0	<b>100.0</b>	0.0	0.0
(2) Leave Allowance of Officers on Leave .....	223.3	256.0	0.0	<b>256.0</b>	0.0	0.0
(3) Overseas Travelling Costs - Ministers .....	3.3	150.0	350.0	<b>500.0</b>	0.0	0.0
(4) Housing Allowance .....	832.1	1,000.0	0.0	<b>1,000.0</b>	0.0	0.0
TOTAL SEG 3 .....	1,058.7	1,506.0	350.0	<b>1,856.0</b>	0.0	0.0

## MISCELLANEOUS SERVICES

<b>SEG 1</b>
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50-1-1-1

- 1) Salary Contingency (\$1,500,000).
- 2) Item not repeated in 2022-2023. Provision for Rural and Maritime Location Allowance is reflected under respective Ministries and Departments.

<b>SEG 2</b>
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50-1-1-2

- 1) Minimum Wage Adjustment for Wage Earners (\$500,000).

<b>SEG 3</b>
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50-1-1-3

- 1) Provision of appointment expenses and passage costs for officers recruited from overseas (\$100,000).
- 2) Leave Allowance for Discipline Forces (Fiji Police Force, RFMF, Fiji Corrections Service) (\$256,000).
- 3) Provision to meet official overseas travel costs for Ministers (\$500,000).
- 4) Housing Allowance for Civil Servants and Expatriates (\$1,000,000).

## DETAILS OF EXPENDITURE

	Actual	Revised	Change	Estimate	Planned Change	
	2020-2021	Estimate		2022-2023	2023-2024	2024-2025
		2021-2022				
<b>Head No. 50 - MISCELLANEOUS SERVICES</b>						
<b>Standard Expenditure Group 5</b>	<b>\$000</b>					
(1) Agents Charges and Fees .....	31.0	30.0	0.0	<b>30.0</b>	0.0	0.0
(2) Bankers Commission and Exchange .....	315.7	235.0	0.0	<b>235.0</b>	0.0	0.0
(3) Expenses of Experts and Consultants.....	622.0	1,000.0	(500.0)	<b>500.0</b>	0.0	0.0
(4) Withholding Tax Refund.....	0.0	3,000.0	0.0	<b>3,000.0</b>	0.0	0.0
(5) Court Orders/Settlements .....	89.9	200.0	0.0	<b>200.0</b>	0.0	0.0
(6) Rent for Office Space .....	33,073.7	34,545.7	0.0	<b>34,545.7</b>	0.0	0.0
(7) Rent for All UN Offices.....	1,050.1	1,315.0	2,000.7	<b>3,315.7</b>	0.0	0.0
(8) Public Service Broadcast (TV).....	4,600.0	3,433.3	333.3	<b>3,766.7</b>	0.0	0.0
(9) Public Service Broadcast (Radio).....	6,677.4	6,677.4	0.0	<b>6,677.4</b>	0.0	0.0
(10) Printing of Government Documents.....	127.9	50.0	0.0	<b>50.0</b>	0.0	0.0
TOTAL SEG 5 .....	46,587.7	50,486.4	1,834.1	<b>52,320.4</b>	0.0	0.0
	=====	=====	=====	=====	=====	=====
<b>Standard Expenditure Group 6</b>						
<b>\$000</b>						
(1) Rural Postal Services.....	0.0	200.0	0.0	<b>200.0</b>	0.0	0.0
(2) Banking Services in Rural Areas.....	783.8	500.0	200.0	<b>700.0</b>	0.0	0.0
(3) EFTPOS Services.....	0.0	3,000.0	(3,000.0)	<b>0.0</b>	0.0	0.0
(4) South Pacific Stock Exchange.....	233.1	300.0	20.0	<b>320.0</b>	0.0	0.0
(5) World Bank Subscriptions.....	934.0	4,472.4	202.6	<b>4,675.0</b>	0.0	0.0
(6) PFTAC Contribution.....	50.0	50.0	0.0	<b>50.0</b>	0.0	0.0
(7) AIIB Fifth Installment of Paid-in Capital.....	1,038.9	1,125.7	(1,125.7)	<b>0.0</b>	0.0	0.0
(8) Savusavu Blue Town Initiative.....	0.8	20.0	0.0	<b>20.0</b>	0.0	0.0
TOTAL SEG 6 .....	3,040.5	9,668.1	(3,703.1)	<b>5,965.0</b>	0.0	0.0
	=====	=====	=====	=====	=====	=====

## MISCELLANEOUS SERVICES

<b>SEG 5</b>
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50-1-1-5

- 1) Crown Agents commission and charges (\$30,000).
- 2) Provision for exchange of funds transferred to overseas (Embassies and Crown Agents) (\$235,000).
- 3) To meet the cost of consultancy services (\$500,000).
- 4) Withholding Tax Refund for Australia and New Zealand Residents (\$3,000,000) - **R**.
- 5) Complying with court orders and settlements (\$200,000).
- 6) Rent for Office Space (\$34,545,689).
- 7) Rent for All UN Offices (\$3,315,687).
- 8) Public Service Broadcast [TV] (\$3,766,668) - **R**.
- 9) Public Service Broadcast [Radio] (\$6,677,400) - **R**.
- 10) Printing of Government Publications, Acts, Bills and Legal Gazette Notices (\$50,000).

<b>SEG 6</b>
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50-1-1-6

- 1) Cost of postal services provided to the rural areas (\$200,000).
- 2) Provision of banking services for non-economical rural areas (\$700,000).
- 3) Item not repeated in 2022-2023. Provision for EFTPOS Services is reflected under respective Ministries and Departments.
- 4) South Pacific Stock Exchange - Operating Grant (\$320,000).
- 5) World Bank Subscription (\$4,675,000).
- 6) Pacific Financial Technical Assistance Centre Contribution (PFTAC) (\$50,000).
- 7) Item not repeated in 2022-2023.
- 8) Savusavu Blue Town Initiative (\$20,000).

## DETAILS OF EXPENDITURE

	Revised					
	Actual	Estimate	Change	Estimate	Planned Change	
	2020-2021	2021-2022		2022-2023	2023-2024	2024-2025
<b>Head No. 50 - MISCELLANEOUS SERVICES</b>						
<b>Standard Expenditure Group 7</b>	<b>\$000</b>					
(1) Miscellaneous Refunds .....	337.6	400.0	0.0	<b>400.0</b>	0.0	0.0
(2) General Reserve (Operating and Capital) .....	3,870.6	5,407.0	(407.0)	<b>5,000.0</b>	0.0	0.0
(3) Credit Rating for Fiji.....	378.2	450.0	0.0	<b>450.0</b>	0.0	0.0
(4) Duty on Government Purchases.....	26.8	200.0	0.0	<b>200.0</b>	0.0	0.0
(5) Government Service Awareness.....	1.4	50.0	0.0	<b>50.0</b>	0.0	0.0
(6) PPP for Housing.....	0.0	1,000.0	0.0	<b>1,000.0</b>	(1,000.0)	(1,000.0)
(7) PPP for Health.....	0.0	13,000.0	0.0	<b>13,000.0</b>	(13,000.0)	(13,000.0)
(8) Implementation of Payroll Software.....	0.0	0.0	2,000.0	<b>2,000.0</b>	(2,000.0)	(2,000.0)
(9) Insurance for Social Welfare Recipients.....	6,735.3	6,830.3	0.0	<b>6,830.3</b>	0.0	0.0
(10) Fiji Cyclone Recovery Programme (DFAT)..	0.0	2,656.1	(2,656.1)	<b>0.0</b>	0.0	0.0
(11) 2022 General Election Expenses.....	0.0	16,348.6	(300.0)	<b>16,048.6</b>	(16,048.6)	(16,048.6)
(12) Private General Practitioners Scheme.....	0.0	1,000.0	0.0	<b>1,000.0</b>	0.0	0.0
(13) Subsidy - Setup Cost for Establishing a Medical Clinic .....	0.0	200.0	0.0	<b>200.0</b>	0.0	0.0
(14) Private Dental Practitioners Scheme.....	0.0	500.0	0.0	<b>500.0</b>	0.0	0.0
(15) Private Medical Laboratories Scheme.....	0.0	500.0	0.0	<b>500.0</b>	0.0	0.0
(16) Outsourcing of Biomedical and Laboratory Services.....	0.0	500.0	500.0	<b>1,000.0</b>	0.0	0.0
(17) National Productivity Commission.....	0.0	50.0	0.0	<b>50.0</b>	0.0	0.0
(18) Review of the Wages Sectors.....	0.0	50.0	0.0	<b>50.0</b>	0.0	0.0
(19) Supply and Distribution of Household Packs...	0.0	7,500.0	(7,500.0)	<b>0.0</b>	0.0	0.0
(20) Rehabilitation of QVS Phase II (Indonesia).....	0.0	1,400.0	(1,400.0)	<b>0.0</b>	1,400.0	1,400.0
(21) Vaccination Incentives.....	0.0	220.0	(220.0)	<b>0.0</b>	0.0	0.0
(22) Financial Support - Post Pandemic.....	0.0	16,494.6	0.0	<b>16,494.6</b>	(16,494.6)	(16,494.6)
(23) Study on Aged Care Services.....	0.0	20.0	0.0	<b>20.0</b>	0.0	0.0
(24) Study on Industrial Hemp.....	0.0	30.0	(30.0)	<b>0.0</b>	0.0	0.0
(25) Insurance for Tourists.....	0.0	1,750.0	(450.0)	<b>1,300.0</b>	(1,300.0)	(1,300.0)
(26) Facilitating Resolutions to Lease Complaints.....	0.0	50.0	0.0	<b>50.0</b>	0.0	0.0
<b>TOTAL SEG 7 .....</b>	<b>11,350.0</b>	<b>76,606.6</b>	<b>(10,463.1)</b>	<b>66,143.5</b>	<b>(48,443.2)</b>	<b>(48,443.2)</b>

## MISCELLANEOUS SERVICES

<b>SEG 7</b>
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- 1) Includes refund of money incorrectly collected or over-collected in previous years and refunds of deposits excluding Income Tax, Estate and Gift Duty and Customs Duty.
- 2) Contingency provision for unforeseen expenses (Operating/Capital) including legal and administrative expenses of capital projects, etc.
- 3) Provision for credit rating for Fiji (\$450,000).
- 4) Duty on Government Purchases (\$200,000).
- 5) Government Service Awareness (\$50,000).
- 6) Public Private Partnership (PPP) for Housing (\$1,000,000).
- 7) Public Private Partnership (PPP) for Health (\$13,000,000) - **R**.
- 8) Implementation of Payroll Software for Whole of Government (\$2,000,000) - **R**.
- 9) Insurance for Social Welfare Recipients (\$6,830,297) - **R**.
- 10) Item not repeated in 2022-2023.
- 11) 2022 General Election Expenses: Fijian Elections Office (\$14,848,640); Fiji Police Force (\$1,200,000).
- 12) Private General Practitioners Scheme (\$1,000,000).
- 13) Subsidy - Setup Cost for Establishing a Medical Clinic in Peri-Urban and Rural Areas (\$200,000).
- 14) Private Dental Practitioners Scheme (\$500,000).
- 15) Private Medical Laboratories Scheme (\$500,000).
- 16) Outsourcing of Biomedical and Laboratory Services (\$1,000,000).
- 17) National Productivity Commission (\$50,000).
- 18) Review of the Wages Sectors (\$50,000).
- 19) Item not repeated in 2022-2023.
- 20) Item not repeated in 2022-2023.
- 21) Item not repeated in 2022-2023.
- 22) Financial Support- Post Pandemic: Bio-security Fees for Exports (\$1,725,914); Stall Fees for Market Vendors (\$5,243,236); Base Fees for Taxis, Minibuses, Carriers and Stand Fees for Omnibuses (\$2,500,000); PSV License and Defensive Driving Course Fees (\$200,000); Training and Certification Fees (\$100,000); Wheel Tax and Road User Levy for Tractors and Golf Carts (\$200,000); Inshore Fishing and MSAF Fees (\$200,000); Agriculture/Sugar Lease Facilitation (\$500,000); Police Clearance Fees (\$980,254); Medical Report Fees (\$100,000); Birth Certificate Fees (\$3,695,166); Security License Fees (\$50,000); Arrears for Lease Payment (Agriculture and Residential) (\$1,000,000).
- 23) Study on Aged Care Services (\$20,000).
- 24) Item not repeated in 2022-2023.
- 25) Insurance for Tourists (\$1,300,000) - **R**.
- 26) Facilitating Resolutions to Lease Complaints (\$50,000).

Actual	Revised Estimate	Change	Estimate	Planned Change
2020-2021	2021-2022		2022-2023	2023-2024 2024-2025

### Standard Expenditure Group 8

(1) Infrastructure Upgrade at State House .....	216.9	0.0	0.0	<b>0.0</b>	0.0	0.0
(2) Design and Consultancy Works of President's Office .....	0.0	0.0	500.0	<b>500.0</b>	2,100.0	1,500.0
(3) Construction of Prime Minister's Office Building .....	82.6	0.0	300.0	<b>300.0</b>	4,700.0	4,700.0
(4) Renovation and Maintenance of Government Quarters and Public Buildings .	0.0	0.0	5,000.0	<b>5,000.0</b>	(5,000.0)	(5,000.0)
(5) Office Refurbishment.....	418.0	3,500.0	0.0	<b>3,500.0</b>	(1,500.0)	(1,500.0)
(6) Western Disability Centre.....	237.0	103.5	0.0	<b>103.5</b>	(103.5)	(103.5)
(7) Construction of Suburban Shuttle Stations.....	0.0	2,000.0	1,000.0	<b>3,000.0</b>	(3,000.0)	(3,000.0)
(8) Construction Contingency.....	0.0	500.0	0.0	<b>500.0</b>	0.0	0.0
(9) Fiji Juvenile Centre.....	50.0	1.6	(1.6)	<b>0.0</b>	0.0	0.0
(10) Upgrade and Maintenance of Health Facilities.....	0.0	0.0	2,000.0	<b>2,000.0</b>	0.0	0.0
<b>TOTAL SEG 8 .....</b>	<b>1,004.6</b>	<b>6,105.2</b>	<b>8,798.4</b>	<b>14,903.5</b>	<b>(2,803.5)</b>	<b>(3,403.5)</b>

### Standard Expenditure Group 9

(1) Purchase of Office Equipment .....	120.4	200.0	0.0	<b>200.0</b>	0.0	0.0
(2) Purchase of Vehicle .....	0.0	201.0	1,002.0	<b>1,203.0</b>	(1,203.0)	(1,203.0)
(3) Vehicle Lease.....	28,995.3	28,544.6	1,455.4	<b>30,000.0</b>	(5,000.0)	(5,000.0)
(4) Office Fittings .....	8.7	700.0	(200.0)	<b>500.0</b>	0.0	0.0
<b>TOTAL SEG 9 .....</b>	<b>29,124.4</b>	<b>29,645.6</b>	<b>2,257.3</b>	<b>31,903.0</b>	<b>(6,203.0)</b>	<b>(6,203.0)</b>

## MISCELLANEOUS SERVICES

50-1-1-8

<b>SEG 8</b>
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- 1) Item not repeated in 2022-2023.
- 2) Design and Consultancy Works of President's Office (\$500,000) - **R.**
- 3) Construction of Prime Minister's Office Building (\$300,000) - **R.**
- 4) Renovation and Maintenance of Government Quarters and Public Buildings (\$5,000,000) - **R.**
- 5) Office Refurbishment (\$3,500,000) - **R.**
- 6) Final Payment - Western Disability Centre (\$103,543) - **R.**
- 7) Construction of Suburban Shuttle Stations (Tavakubu - Lautoka, Valelevu and Nakasi) (\$3,000,000) - **R.**
- 8) Construction Contingency (\$500,000).
- 9) Item not repeated in 2022-2023.
- 10) Upgrade and Maintenance of Health Facilities (\$2,000,000) - **R.**

<b>SEG 9</b>
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50-1-1-9

- 1) Provision to meet the Purchase of Office Equipment (\$200,000).
- 2) Purchase of Vehicle (\$1,202,953).
- 3) Vehicle Leasing including the servicing and insurance costs: Government and Statutory Authorities (\$30,000,000) - **R.**
- 4) Office Fittings (\$500,000).



## DETAILS OF EXPENDITURE

	Actual 2020-2021	Revised Estimate 2021-2022	Change	Estimate 2022-2023	Planned 2023-2024	Change 2024-2025
<b>Head No. 50 - MISCELLANEOUS SERVICES</b>						
<b>Standard Expenditure Group 10</b>	<b>\$000</b>					
(1) Grant to Statutory Bodies .....	4,945.1	5,757.0	0.0	<b>5,757.0</b>	0.0	0.0
(2) Miscellaneous Grant-in-Aid.....	5,500.8	7,000.0	0.0	<b>7,000.0</b>	0.0	0.0
(3) Lending and On-Lending .....	70,272.7	111,298.8	1,559.3	<b>112,858.1</b>	0.0	0.0
(4) Fijian Scholarship Scheme.....	25,274.6	45,234.6	4,463.8	<b>49,698.5</b>	0.0	0.0
(5) VAT Aid-In-Kind.....	658.5	2,000.0	0.0	<b>2,000.0</b>	0.0	0.0
(6) Rural Maritime Livelihood Training - FNU .....	143.5	300.0	0.0	<b>300.0</b>	0.0	0.0
(7) Commercial Agriculture Incentive.....	0.0	200.0	0.0	<b>200.0</b>	0.0	0.0
(8) iTaukei Land Development.....	724.1	4,000.0	0.0	<b>4,000.0</b>	0.0	0.0
(9) Ongoing Contingency Funds for Disaster Risk.....	3,404.2	1,000.0	0.0	<b>1,000.0</b>	0.0	0.0
(10) Ongoing Rehabilitation and Construction of Schools and Public Buildings	20,817.4	10,000.0	2,000.0	<b>12,000.0</b>	(5,000.0)	(7,000.0)
(11) Nadi River Flood Alleviation Project.....	595.3	3,000.0	2,000.0	<b>5,000.0</b>	0.0	0.0
(12) Seafaring Entrepreneur Assistance Subsidy.....	0.0	500.0	0.0	<b>500.0</b>	0.0	0.0
(13) Money Wallet and Payment Gateway - MSMEs.....	0.0	150.0	(150.0)	<b>0.0</b>	0.0	0.0
(14) Private Sector Utility Assistance.....	200.0	500.0	0.0	<b>500.0</b>	0.0	0.0
(15) Air-Bag Trailer Assistance.....	200.0	100.0	(50.0)	<b>50.0</b>	0.0	0.0
(16) Support to Municipal Councils.....	200.0	250.0	(250.0)	<b>0.0</b>	0.0	0.0
(17) Sugar Cane Growers Fund - TC Yasa Loan.....	0.0	550.0	(550.0)	<b>0.0</b>	0.0	0.0
(18) Alternative Lease Options for Sugarcane Farmers .....	0.0	500.0	0.0	<b>500.0</b>	0.0	0.0
(19) Concessional Loans to MSMEs.....	30,000.0	0.0	0.0	<b>0.0</b>	0.0	0.0
(20) Unemployment Benefit.....	191,301.9	193,950.8	(193,950.8)	<b>0.0</b>	0.0	0.0
(21) Assistance to Informal Sector in Vanua Levu.....	0.0	13,000.0	(13,000.0)	<b>0.0</b>	0.0	0.0

## MISCELLANEOUS SERVICES

<b>SEG 10</b>
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50-1-1-10

- 1) FDB Subsidy: Interest on Agricultural Loans to Fijians (\$2,000,000); Economic Rehabilitation Package (\$1,132); Northern Division Projects (\$1,955,827); Small Business Scheme (\$1,000,000); Rice Development Programme (\$600,000); Maritime Pine (\$200,000).
- 2) Miscellaneous Grant-in-Aid (\$7,000,000) - **R**.
- 3) Tertiary Education Loan Scheme: Tuition (\$64,588,600); Accommodation (\$48,269,500) - **All** under **R**.
- 4) Fijian Scholarship Scheme: National Toppers - Local (\$36,241,200); Overseas Scholarship Support (\$240,867); Students with Special Needs (\$305,900); National Toppers - Overseas (\$6,110,000); In-Service Scheme (\$1,675,500); Industrial Attachment Student Allowance (\$1,500,000); Skills Qualification Scheme - FNU (\$2,280,000); Masters and PHD by Research (\$1,245,000); Micro Qualification - Construction Sector (\$100,000) - **All** under **R**.
- 5) VAT Aid-in-Kind (\$2,000,000).
- 6) Rural Maritime Livelihood Training - Fiji National University (\$300,000) - **R**.
- 7) Commercial Agriculture Incentive (\$200,000) - **R**.
- 8) iTaukei Land Development (\$4,000,000) - **R**.
- 9) Ongoing Contingency Funds for Disaster Risk (\$1,000,000) - **R**.
- 10) Ongoing Rehabilitation and Construction of Schools and Public Buildings (\$12,000,000) - **R**.
- 11) Nadi River Flood Alleviation Project (\$5,000,000) - **R**.
- 12) Seafaring Entrepreneur Assistance Subsidy (\$500,000).
- 13) Item not repeated in 2022-2023.
- 14) Private Sector Utility Assistance (\$500,000).
- 15) Air- Bag Trailer Assistance (\$50,000).
- 16) Item not repeated in 2022-2023.
- 17) Item not repeated in 2022-2023.
- 18) Alternative Lease Options for Sugarcane Farmers (\$500,000) - **R**.
- 19) Item not repeated in 2022-2023.
- 20) Item not repeated in 2022-2023.
- 21) Item not repeated in 2022-2023.

*Note for Item (9): The Fijian Government currently maintains a Catastrophe Deferred Drawdown Option (CAT-DDO) facility from the International Development Association (IDA). This facility may provide immediate financing of up to USD 10 million in the aftermath of natural disasters declared by Cabinet.*

## DETAILS OF EXPENDITURE

	Actual 2020-2021	Revised Estimate 2021-2022	Change	Estimate 2022-2023	Planned Change 2023-2024	2024-2025
<b>Head No. 50 - MISCELLANEOUS SERVICES</b>						
<b>Standard Expenditure Group 10</b>	<b>\$000</b>					
(22) One-off Payment to all Social Welfare recipients.....	0.0	7,000.0	(7,000.0)	<b>0.0</b>	0.0	0.0
(23) Stronger Together Job Support Scheme.....	0.0	2,000.0	0.0	<b>2,000.0</b>	(2,000.0)	(2,000.0)
(24) Jobs for Nature.....	0.0	1,000.0	620.0	<b>1,620.0</b>	(1,620.0)	(1,620.0)
(25) Reskilling and Retraining Programme .....	0.0	1,000.0	0.0	<b>1,000.0</b>	(1,000.0)	(1,000.0)
(26) COVID-19 Credit Guarantee Facility.....	0.0	4,500.0	(1,188.3)	<b>3,311.7</b>	(3,311.7)	(3,311.7)
(27) Fiji Recovery Rebate Package - Fiji Airways.....	0.0	21,000.0	(4,000.0)	<b>17,000.0</b>	(17,000.0)	(17,000.0)
(28) Purchase of Shares.....	0.0	7,700.0	(7,600.0)	<b>100.0</b>	(100.0)	(100.0)
(29) Grid Extension and Housewiring - EFL.....	0.0	6,100.0	13,182.9	<b>19,282.9</b>	(4,282.9)	(4,282.9)
(30) Direct Payment: Social Protection Project (World Bank) .....	0.0	2,640.4	12,077.7	<b>14,718.1</b>	(14,718.1)	(14,718.1)
(31) Subsidy on Investment in Offshore Fishing Boat.....	0.0	500.0	0.0	<b>500.0</b>	(500.0)	(500.0)
(32) Business Assistance Fiji Grant.....	0.0	250.0	500.0	<b>750.0</b>	(750.0)	(750.0)
(33) Data Bundle for Year 13 and Fijian University Students...	0.0	100.0	(100.0)	<b>0.0</b>	0.0	0.0
(34) BPO Council Grant .....	0.0	200.0	400.0	<b>600.0</b>	0.0	0.0
(35) TCF Council Grant .....	0.0	100.0	0.0	<b>100.0</b>	0.0	0.0
(36) Electricity Subsidy .....	6,796.5	15,200.0	(3,038.0)	<b>12,162.0</b>	0.0	0.0
(37) Fijian Stewardship of Tyres.....	0.0	200.0	0.0	<b>200.0</b>	0.0	0.0
(38) Fijian Drua Investment .....	0.0	3,000.0	0.0	<b>3,000.0</b>	3,000.0	3,000.0
(39) Successful Entrepreneurs in Livestock Farming .....	0.0	350.0	0.0	<b>350.0</b>	0.0	0.0
(40) Parenthood Assistance Payment .....	14.0	0.0	0.0	<b>0.0</b>	0.0	0.0
(41) Road Access on iTLTB Subdivisions .....	0.0	1,000.0	0.0	<b>1,000.0</b>	0.0	0.0
(42) FDB Women Entrepreneurs Support .....	0.0	0.0	1,000.0	<b>1,000.0</b>	(1,000.0)	(1,000.0)
(43) Electric Vehicle Subsidy.....	0.0	0.0	1,000.0	<b>1,000.0</b>	0.0	0.0
(44) Inflation Mitigation.....	0.0	0.0	60,000.0	<b>60,000.0</b>	(60,000.0)	(60,000.0)
(45) Bus Fare Subsidy.....	0.0	0.0	6,000.0	<b>6,000.0</b>	0.0	0.0
(46) Marketing Support to Fiji Airways.....	0.0	0.0	3,000.0	<b>3,000.0</b>	0.0	0.0
(47) Business Process Outsourcing Expansion.....	0.0	0.0	1,000.0	<b>1,000.0</b>	0.0	0.0
<b>TOTAL SEG 10 .....</b>	<b>361,048.7</b>	<b>473,131.6</b>	<b>(122,073.4)</b>	<b>351,058.2</b>	<b>(108,282.7)</b>	<b>(110,282.7)</b>
<b>DIRECT PAYMENT.....</b>	<b>0.0</b>	<b>2,640.4</b>	<b>12,077.7</b>	<b>14,718.1</b>	<b>(14,718.1)</b>	<b>(14,718.1)</b>
<b>AID-IN-KIND.....</b>	<b>0.0</b>	<b>7,110.8</b>	<b>(7,110.8)</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>

## MISCELLANEOUS SERVICES

<b>SEG 10</b>
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50-1-1-10

- 22) Item not repeated in 2022-2023.
- 23) Stronger Together Job Support Scheme (\$2,000,000) - **R.**
- 24) Jobs for Nature (\$1,620,000) - **R.**
- 25) Reskilling and Retraining Programme (\$1,000,000) - **R.**
- 26) COVID-19 Credit Guarantee Facility Interest Subsidy (\$3,311,700) - **R.**
- 27) Fiji Recovery Rebate Package - Fiji Airways (\$17,000,000) - **R.**
- 28) Purchase of Shares (\$100,000).
- 29) Grid Extension and Housewiring - Energy Fiji Limited (\$19,282,927) - **R.**
- 30) **Direct Payment:** Social Protection Project (World Bank) (\$14,718,059).
- 31) Subsidy on Investment in Offshore Fishing Boat (\$500,000) - **R.**
- 32) Business Assistance Fiji Grant (\$750,000) - **R.**
- 33) Item not repeated in 2022-2023.
- 34) Business Process Outsourcing (BPO) Council Grant (\$600,000).
- 35) Textile Clothing and Footwear Council Grant (\$100,000) - **R.**
- 36) Electricity Subsidy - Residential (\$12,100,000); MSMEs (\$62,000).
- 37) Fijian Stewardship of Tyres (\$200,000) - **R.**
- 38) Fijian Drua Investment (\$3,000,000) - **R.**
- 39) Successful Entrepreneurs in Livestock Farming (\$350,000).
- 40) Item not repeated in 2022-2023.
- 41) Road Access on iTLTB Subdivisions (\$1,000,000) - **R.**
- 42) FDB Women Entrepreneurs Support (\$1,000,000) - **R.**
- 43) Electric Vehicle Subsidy (\$1,000,000) - **R.**
- 44) Inflation Mitigation (\$60,000,000) - **R.**
- 45) Bus Fare Subsidy (\$6,000,000) - **R.**
- 46) Marketing Support to Fiji Airways (\$3,000,000) - **R.**
- 47) Business Process Outsourcing Expansion (\$1,000,000) - **R.**

## DETAILS OF EXPENDITURE

	Actual	Revised	Change	Estimate	Planned Change	
	2020-2021	Estimate		2022-2023	2023-2024	2024-2025
		2021-2022				
<b>Head No. 51 - PENSIONS, GRATUITIES AND</b>						
<b>COMPASSIONATE ALLOWANCES</b>				<b>\$000</b>		
<b>SEG 11</b>						
(1) Pensions - Civil and Compassionate .....	13,039.2	11,700.0	0.0	<b>11,700.0</b>	0.0	0.0
(2) Payment of Benefits to Dependents of Deceased						
Pensioners .....	9,651.2	9,439.3	0.0	<b>9,439.3</b>	0.0	0.0
(3) Pensions to Widows and Orphans of Deceased						
Public Officers .....	1,355.8	1,223.2	0.0	<b>1,223.2</b>	0.0	0.0
(4) Prison Gratuities .....	133.4	585.2	0.0	<b>585.2</b>	0.0	0.0
(5) Gratuities - Contract Officers .....	168.1	394.9	0.0	<b>394.9</b>	0.0	0.0
(6) Fiji Military Forces - Pensions - Service and						
Disability, Retired Pay and Gratuities .....	3,358.0	4,760.7	0.0	<b>4,760.7</b>	0.0	0.0
(7) Pension to Ex- Presidents' and Prime Ministers' .....	197.6	710.9	0.0	<b>710.9</b>	0.0	0.0
(8) Ex-Parliamentarians .....	2,360.5	2,424.4	0.0	<b>2,424.4</b>	0.0	0.0
(9) Pension to Former Chief Justices and Retired Judges...	496.9	535.1	0.0	<b>535.1</b>	0.0	0.0
 TOTAL-PENSIONS, GRATUITIES AND	-----	-----	-----	-----	-----	-----
COMPASSIONATE ALLOWANCES .....	30,760.7	31,773.8	0.0	<b>31,773.8</b>	0.0	0.0
	=====	=====	=====	=====	=====	=====

## **PENSIONS, GRATUITIES AND COMPASSIONATE ALLOWANCES**

The Pensions Section manages the computation and payment of various pensions in accordance with existing pension legislation. The Section also processes re-engagement benefits for corrections officers, military officers and forest guards.

The section oversees the payment of pensions to government pensioners, ex-parliamentarians, ex-prime ministers and presidents, ex-chief justices and retired judges, service pensioners and the widows and orphans of deceased public officers.

### *Details of Expenditure:*

- 1) Provision for payment of civil pensions under the Pensions Act 1983.
- 2) Provision of 60% to civil pensioners' widow or widower under Section 16 of the Pensions Act 1983.
- 3) Provision for widows and orphans entitled to pensions. Payment is only provided for those widows and orphans whose deceased husbands (Public Officers) contributed to this scheme. (Widows and Orphans Pension Act 1914)
- 4) Provision for lump sum payment for prison officers gratuity and re-engagement benefits - Pensions Act 1983.
- 5) Gratuities to Contract Officers.
- 6) Includes provision for Lebanon and Sinai Pensions and re-engagement benefits of RFMF officers under Section 7 of the Pensions Act 1983.
- 7) Pension to former Presidents' and Prime Ministers'.
- 8) Pension to members and to widows/widowers of former Members of Parliament in accordance with the Parliamentary Retirement Allowances Act, 1989.
- 9) Pensions to former Chief Justices and Retired Judges.

## Head No.52 - CHARGES ON ACCOUNT OF PUBLIC DEBT

	Actual 2020-2021	Revised Estimate 2021-2022	Change	Estimate 2022-2023 \$000	Planned Change 2023-2024	2024-2025
<b>Programme 1 - Overseas Loans</b>						
<b>Activity 1 - Interest Payments (Expenditure Account Number 52-1-1) Standard Expenditure Group 14</b>						
(1) 1997-ADB LN1530 FRUP III (US\$40.0m).....	387.9	133.5	(43.9)	89.6	(89.6)	0.0
(2) 1998-JICA Nadi/Ltk Reg. Water Supply (JPY2,287.0m).....	161.4	41.8	6.1	47.9	(47.9)	0.0
(3) 2004-ADB LN2055 Suva/Nausori Water Supply (US\$46.3m).....	1,065.8	470.2	906.1	1,376.3	622.2	(140.8)
(4) 2006-EXIM China E-Government Project (CNY165.0m).....	0.0	182.1	130.2	312.3	(72.9)	(74.1)
(5) 2009-ADB LN2541 Flood Recovery Loan (US\$17.0m).....	183.7	150.0	896.3	1,046.3	164.4	(12.6)
(6) 2010-ADB LN2603 Supplementary Suva Nausori Water Supply Loan (US\$22.3m).....	513.6	156.6	666.5	823.0	536.5	(32.8)
(7) 2010-ADB LN2514 Supplementary FRUP III Loan (US\$26.0m).....	343.9	138.0	843.7	981.7	68.7	(73.9)
(8) 2010-EXIM China Fiji Low Cost Housing Project (CNY134.3m).....	0.0	281.7	241.7	523.4	(58.6)	(61.0)
(9) 2010-EXIM China Fiji Public Rental Housing Project (CNY36.0m).....	0.0	75.5	64.8	140.3	(15.7)	(16.4)
(10) 2011-EXIM China Fiji Roads Improvement Sigatoka/Sawani-Serea Roads Project (CNY328.0m).....	0.0	683.6	586.4	1,270.1	(142.1)	(148.1)
(11) 2011-EXIM China Fiji Roads Improvement Project Buca Bay/Moto Roads Project (CNY366.0m).....	0.0	767.5	658.4	1,425.9	(159.6)	(166.3)
(12) 2012-EXIM China Fiji Road Upgrading Project Nabouwalu/Dreketi Roads Project (CNY798.9m).....	0.0	2,028.2	1,795.8	3,824.1	(346.4)	(364.9)
(13) 2014-ADB LN3210 Transport Infrastructure Investment Sector Project (US\$100.0m).....	503.2	585.9	3,970.3	4,556.3	2,649.6	(245.0)
(14) 2015-Fiji Government 3rd Global Bond Issuance 6.625 percent (US\$200.0m).....	14,648.7	0.0	0.0	0.0	0.0	0.0
(15) 2015-IFAD 2000000602 Fiji Agricultural Partnership Project (EUR1.05m).....	19.2	1.0	(1.0)	0.0	0.0	0.0
(16) 2016-ADB LN3403 Emergency Assistance for Recovery from Tropical Cyclone Winston (US\$50.0m).....	1,011.3	752.5	2,606.1	3,358.6	314.8	(141.3)
(17) 2016-World Bank IBRD 8482 Transport Infrastructure Investment Project (US\$50.0m).....	412.3	423.6	2,238.9	2,662.4	1,116.8	(151.5)
(18) 2016-World Bank IBRD 8632 Post Cyclone Winston Emergency Development Policy Operation (US\$50.0m).....	1,328.4	1,117.6	3,354.2	4,471.7	328.7	(150.0)
(19) 2016-World Bank IBRD 8666 Pacific Regional Connectivity Program (US\$5.9m).....	99.4	99.0	318.9	417.9	31.7	(19.6)
(20) 2017-EIB 84676 Fiji Water and Wastewater Project (US\$75.0m).....	0.0	86.8	302.3	389.1	(38.3)	(24.2)
(21) 2017-ADB LN3512 Urban Water Supply and Wastewater Management Investment Program (US\$42.1m).....	343.3	256.1	898.6	1,154.8	118.1	(58.0)
(22) 2018-World Bank IBRD 8840 Fiscal Sustainability and Climate Change Resilience Development Policy Loan (US\$15.0m).....	335.6	270.8	1,019.7	1,290.5	95.8	(73.0)
(23) 2018-ADB LN3667 Sustained Private Sector-Led Growth Reform Program (US\$15.0m).....	395.4	219.0	765.6	984.6	75.0	(53.0)
(24) 2019-ADB LN3812 Sustained Private Sector-Led Growth Program Subprogram II (US\$65.0m).....	1,084.9	944.5	3,718.6	4,663.2	387.7	(229.6)
(25) 2020-World Bank IBRD 9016 Second Fiscal Sustainability and Climate Resilience DPL (US\$6.0m).....	196.2	136.7	333.5	470.2	68.1	0.0
(26) 2020-World Bank IDA 6500 Second Fiscal Sustainability and Climate Resilience DPF (US\$29.0m).....	1,305.2	830.8	1,823.9	2,654.6	324.1	0.0
(27) 2020-World Bank IDA 6501 Second Fiscal Sustainability and Climate Resilience DPF (US\$28.7m).....	503.5	469.8	46.1	515.9	(7.1)	0.0
(28) 2020-JICA FJ-SB1 Stand-by Loan for Disaster Recovery and Rehabilitation (JPY5,000.0m).....	4.3	9.4	1.4	10.9	0.0	0.0
(29) 2020-World Bank IDA 6733 Fiji COVID-19 Emergency Response Project (US\$6.4m).....	0.7	24.8	16.7	41.5	(0.6)	0.0
(30) 2020-ADB LN3952 Sustained Private Sector-Led Growth Subprogram III (US\$200.0m).....	2,157.8	2,980.6	11,692.8	14,673.4	2,280.6	(706.4)
(31) 2020-AIIB L0427A Sustained Private Sector-Led Growth Subprogram 3 (US\$50.0m).....	773.8	950.7	3,016.9	3,967.6	277.9	(2,292.1)
(32) 2021-JICA FJ-C1 COVID-19 Crisis Response Emergency Loan (JPY10,000.0m).....	0.0	18.9	2.8	21.7	0.1	(0.1)
(33) 2020-EXIM China Agreement on Debt Suspension [CNY72.7m].....	229.8	489.9	(113.2)	376.7	(166.8)	(167.7)
(34) 2021-EXIM China Agreement on Debt Suspension [DSSI2021PHASE1-006] (CNY71.9m).....	0.0	484.3	(13.0)	471.3	(99.2)	(101.1)
(35) 2021-World Bank IDA 6843 Fiji Recovery and Resilience First Development Policy Financing(US\$109.5m).....	0.0	523.0	1,372.2	1,895.2	44.6	0.0
(36) 2021-World Bank IBRD 9211 Fiji Recovery and Resilience First Development Policy Loan (US\$25.0m).....	0.0	1,339.1	323.1	1,662.2	699.1	0.0
(37) 2021-World Bank IDA 6828 Fiji Social Protection COVID-19 Response and System Development Project Financing (US\$50.0m).....	0.0	408.7	450.5	859.3	(66.6)	0.0
(38) 2021-EXIM China Debt Service Suspension Initiative III (CNY71.5m).....	0.0	244.7	248.8	493.5	(74.3)	(101.8)
(39) 2022-JICA COVID-19 Crisis Response Emergency Loan Phase 2 (JPY10,000.0m).....	0.0	3.2	17.0	20.2	1.5	0.1
(40) 2022-World Bank IDA 7106 Fiji Social Protection COVID-19 Response and System Development Project Additional Financing (US\$50.0m)...	0.0	0.0	468.3	468.3	230.6	0.0
(41) 2022-ADB LN4193 Sustainable and Resilient Recovery Program Concessional (US\$60.0m).....	0.0	0.0	2,762.7	2,762.7	70.8	0.0
(42) 2022-ADB LN4194 Sustainable and Resilient Recovery Program (US\$90.0m).....	0.0	0.0	6,364.2	6,364.2	1,265.1	0.0
(43) 2022-World Bank IBRD 9420 Fiji Recovery and Resilience Second Development Policy Loan (US\$50.0m).....	0.0	0.0	3,914.8	3,914.8	548.0	0.0
(44) 2022-World Bank IDA 7173 Fiji Recovery and Resilience Second Development Policy Credit (US\$50.0m).....	0.0	0.0	902.7	902.7	(17.2)	0.0
(45) 2022-2023 AIIB Newly Proposed Policy Loan (US\$50.0m).....	0.0	0.0	3,144.8	3,144.8	1,524.4	705.0
(46) 2022-JICA Deferment Agreement FJ-R1-D (JPY63.6m).....	0.0	0.0	4.7	4.7	55.8	(54.4)
(47) 2022/2023-Bilateral Financing (US\$75.0m).....	0.0	0.0	2,394.6	2,394.6	4,393.2	(18.6)
(48) Provision for Exchange Rates' Fluctuation.....	0.0	375.6	1,302.4	1,678.0	337.8	(99.5)
<b>TOTAL - Overseas Interest Payments.....</b>	<b>28,009.1</b>	<b>19,155.8</b>	<b>66,423.1</b>	<b>85,578.9</b>	<b>17,228.8</b>	<b>(5,072.4)</b>

**CHARGES ON ACCOUNT OF PUBLIC DEBT****PROGRAMME 1—Interest on Overseas Loans**

The provisions shown against the various loans for the FY2022-2023 to FY2024-2025 are based on official rates of exchange for the relevant currencies as follows:

FJ\$1 = USD 0.4235      FJ\$1 = JPY 46.09      FJ\$1 = CNY 2.9388 (Source: RBF)

***Expenditure Account Number*****52-1-1-14****Currency of Repayments**

(1)	USD	37,958
(2)	JPY	2,207,250
(3)	USD	582,859
(4)	CNY	917,846
(5)	USD	443,100
(6)	USD	348,557
(7)	USD	415,750
(8)	CNY	1,538,168
(9)	CNY	412,196
(10)	CNY	3,732,511
(11)	CNY	4,190,523
(12)	CNY	11,238,236
(13)	USD	1,929,572
(14)	USD	0
(15)	EUR	0
(16)	USD	1,422,367
(17)	USD	1,127,535
(18)	USD	1,893,782
(19)	USD	176,964
(20)	USD	164,780
(21)	USD	489,045
(22)	USD	546,523
(23)	USD	416,987
(24)	USD	1,974,852
(25)	USD	199,142
(26)	USD	1,124,232
(27)	USD	218,467
(28)	JPY	500,077
(29)	USD	17,567
(30)	USD	6,214,168
(31)	USD	1,680,279
(32)	JPY	1,000,153
(33)	CNY	1,107,017
(34)	CNY	1,385,145
(35)	USD	802,634
(36)	USD	703,950
(37)	USD	363,892
(38)	CNY	1,450,268
(39)	JPY	931,479
(40)	USD	198,342
(41)	USD	1,169,999
(42)	USD	2,695,226
(43)	USD	1,657,931
(44)	USD	382,293
(45)	USD	1,331,831
(46)	JPY	215,701
(47)	USD	1,014,126
(48)	Provision for Exchange Rates' fluctuation.	



## Head No.52 - CHARGES ON ACCOUNT OF PUBLIC DEBT

		Actual	Revised		Estimate	Planned Change	
		2020-2021	2021-2022	Change	2022-2023	2023-2024	2024-2025
Programme 1 - Overseas Loans					5000		
Activity 2 - Principal Payments (Expenditure Account Number 52-1-2) Standard Liability Group 81							
(1)	1997-ADB LN1530 FRUP III (US\$40.0m).....	8,116.9	9,155.1	(3,674.1)	5,481.0	(5,481.0)	0.0
(2)	1998-JICA Nadi/Ltk Reg.Water Supply (JPY2,287.0m).....	2,391.2	1,129.5	1,504.4	2,633.9	(2,633.9)	0.0
(3)	2004-ADB LN2055 Suva/Nausori Water Supply (US\$46.3m).....	5,167.6	5,761.6	1,333.0	7,094.6	727.4	794.5
(4)	2006-EXIM China E-Government Project (CNY165.0m).....	0.0	1,811.1	1,811.1	3,622.3	0.0	0.0
(5)	2009-ADB LN2541 Flood Recovery Loan (US\$17.0m).....	512.7	588.9	125.0	714.0	73.2	80.7
(6)	2010-ADB LN2603 Supplementary Suva Nausori Water Supply Loan (US\$22.3m).....	1,352.4	1,508.9	345.7	1,854.6	190.1	209.6
(7)	2010-ADB LN2514 Supplementary FRUP III Loan (US\$26.0m).....	3,073.8	3,424.1	754.5	4,178.6	428.3	472.2
(8)	2010-EXIM China Fiji Low Cost Housing Project (CNY134.3m).....	0.0	1,474.6	1,474.6	2,949.2	0.0	0.0
(9)	2010-EXIM China Fiji Public Rental Housing Project (CNY36.0m).....	0.0	395.2	395.2	790.3	0.0	0.0
(10)	2011-EXIM China Fiji Roads Improvement Sigatoka/Sawani-Serca Roads Project (CNY328.0m).....	0.0	3,578.3	3,578.3	7,156.5	0.0	0.0
(11)	2011-EXIM China Fiji Roads Improvement Project Buca Bay/Moto Roads Project (CNY366.0m).....	0.0	4,017.3	4,017.3	8,034.7	0.0	0.0
(12)	2012-EXIM China Fiji Road Upgrading Project Nabouwalu/Dreketi Roads Project (CNY798.9m).....	0.0	8,769.7	8,769.7	17,539.5	0.0	0.0
(13)	2014-ADB LN3210 Transport Infrastructure Investment Sector Project (US\$100.0m).....	2,004.0	4,720.7	4,315.7	9,036.3	4,099.4	(666.1)
(14)	2015-Fiji Government 3rd Global Bond Issuance 6.625 percent (US\$200.0m).....	428,724.5	0.0	0.0	0.0	0.0	0.0
(15)	2015-IFAD 2000000602 Fiji Agricultural Partnership Project (EUR1.05m).....	355.9	668.8	(668.8)	0.0	0.0	0.0
(16)	2016-ADB LN3403 Emergency Assistance for Recovery from Tropical Cyclone Winston (US\$50.0m).....	0.0	7,085.5	785.4	7,870.9	0.0	0.0
(17)	2016-World Bank IBRD 8482 Transport Infrastructure Investment Project (US\$50.0m).....	430.7	1,758.5	5,257.2	7,015.7	0.0	0.0
(18)	2016-World Bank IBRD 8632 Post Cyclone Winston Emergency Development Policy Operation (US\$50.0m).....	0.0	0.0	6,942.2	6,942.2	0.0	0.0
(19)	2016-World Bank IBRD 8666 Pacific Regional Connectivity Program (US\$5.9m).....	0.0	827.4	202.2	1,029.5	0.0	0.0
(20)	2017-EIB 84676 Fiji Water and Wastewater Project (US\$75.0m).....	0.0	0.0	664.4	664.4	664.4	0.0
(21)	2017-ADB LN3512 Urban Water Supply and Wastewater Management Investment Program (US\$42.1m).....	0.0	0.0	1,496.6	1,496.6	1,724.8	330.2
(22)	2018-World Bank IBRD 8840 Fiscal Sustainability and Climate Change Resilience Development Policy Loan (US\$15.0m).....	0.0	0.0	1,771.0	1,771.0	1,771.0	0.0
(23)	2018-ADB LN3667 Sustained Private Sector-Led Growth Reform Program (US\$15.0m).....	0.0	2,670.0	281.6	2,951.6	0.0	0.0
(24)	2019-ADB LN3812 Sustained Private Sector-Led Growth Program Subprogram II (US\$65.0m).....	0.0	0.0	12,790.2	12,790.2	0.0	0.0
(25)	2020-World Bank IBRD 9016 Second Fiscal Sustainability and Climate Resilience DPL (US\$6.0m).....	0.0	0.0	0.0	0.0	0.0	1,416.8
(26)	2020-World Bank IDA 6500 Second Fiscal Sustainability and Climate Resilience DPF (US\$29.0m).....	0.0	0.0	0.0	0.0	0.0	0.0
(27)	2020-World Bank IDA 6501 Second Fiscal Sustainability and Climate Resilience DPF (US\$28.7m).....	0.0	0.0	0.0	0.0	0.0	0.0
(28)	2020-JICA FJ-SB1 Stand-by Loan for Disaster Recovery and Rehabilitation (JPY5,000.0m).....	0.0	0.0	0.0	0.0	0.0	0.0
(29)	2020-World Bank IDA 6733 Fiji COVID-19 Emergency Response Project (US\$6.4m).....	0.0	0.0	0.0	0.0	0.0	0.0
(30)	2020-ADB LN3952 Sustained Private Sector-Led Growth Subprogram III (US\$200.0m).....	0.0	0.0	0.0	0.0	39,354.6	0.0
(31)	2020-AIIB L0427A Sustained Private Sector-Led Growth Subprogram 3 (US\$50.0m).....	0.0	0.0	0.0	0.0	12,420.3	0.0
(32)	2021-JICA FJ-C1 COVID-19 Crisis Response Emergency Loan (JPY10,000.0m).....	0.0	0.0	0.0	0.0	0.0	9.4
(33)	2020-EXIM China Agreement on Debt Suspension (CNY72.7m).....	0.0	4,124.4	4,124.4	8,248.8	0.0	(4,124.4)
(34)	2021-EXIM China Agreement on Debt Suspension [DSSI2021PHASE1-006] (CNY71.9m).....	0.0	0.0	4,938.7	4,938.7	0.0	0.0
(35)	2021-World Bank IDA 6843 Fiji Recovery and Resilience First Development Policy Financing(US\$109.5m).....	0.0	0.0	0.0	0.0	0.0	0.0
(36)	2021-World Bank IBRD 9211 Fiji Recovery and Resilience First Development Policy Loan (US\$25.0m).....	0.0	0.0	0.0	0.0	0.0	0.0
(37)	2021-World Bank IDA 6828 Fiji Social Protection COVID-19 Response and System Development Project Financing (US\$50.0m).....	0.0	0.0	0.0	0.0	0.0	0.0
(38)	2021-EXIM China Debt Service Suspension Initiative III (CNY71.5m).....	0.0	0.0	2,484.0	2,484.0	2,484.0	0.0
(39)	2022-JICA COVID-19 Crisis Response Emergency Loan Phase 2 (JPY10,000.0m).....	0.0	0.0	0.0	0.0	0.0	0.0
(40)	2022-World Bank IDA 7106 Fiji Social Protection COVID-19 Response and System Development Project Additional Financing (US\$50.0m)....	0.0	0.0	0.0	0.0	0.0	0.0
(41)	2022-ADB LN4193 Sustainable and Resilient Recovery Program Concessional (US\$60.0m).....	0.0	0.0	0.0	0.0	0.0	0.0
(42)	2022-ADB LN4194 Sustainable and Resilient Recovery Program (US\$90.0m).....	0.0	0.0	0.0	0.0	0.0	0.0
(43)	2022-World Bank IBRD 9420 Fiji Recovery and Resilience Second Development Policy Loan (US\$50.0m).....	0.0	0.0	0.0	0.0	0.0	0.0
(44)	2022-World Bank IDA 7173 Fiji Recovery and Resilience Second Development Policy Credit (US\$50.0m).....	0.0	0.0	0.0	0.0	0.0	0.0
(45)	2022-2023 AIIB Newly Proposed Policy Loan (US\$50.0m).....	0.0	0.0	0.0	0.0	0.0	0.0
(46)	2022-JICA Deferment Agreement FJ-R1-D (JPY63.6m).....	0.0	0.0	138.1	138.1	138.1	0.0
(47)	2022/2023-Bilateral Financing (US\$75.0m).....	0.0	0.0	0.0	0.0	0.0	0.0
(48)	Provision for Exchange Rates' Fluctuation.....	0.0	1,269.4	1,319.2	2,588.5	1,119.2	(29.5)
<b>TOTAL - Overseas Principal Payments.....</b>		<b>452,129.6</b>	<b>64,738.9</b>	<b>67,276.8</b>	<b>132,015.7</b>	<b>57,079.8</b>	<b>(1,506.6)</b>

**CHARGES ON ACCOUNT OF PUBLIC DEBT****PROGRAMME 1—Principal Repayment on Overseas Loans**

The provisions shown against the various loans for the FY2022-2023 to FY2024-2025 are based on official rates of exchange for the relevant currencies as follows:

FJ\$1 = USD 0.4235      FJ\$1 = JPY 46.09      FJ\$1 = CNY 2.9388      (Source: RBF)

***Standard Liability Group 81***

		<b>Currency of Repayments</b>
(1)	USD	2,321,216
(2)	JPY	121,397,834
(3)	USD	3,004,559
(4)	CNY	10,645,156
(5)	USD	302,366
(6)	USD	785,427
(7)	USD	1,769,633
(8)	CNY	8,667,021
(9)	CNY	2,322,592
(10)	CNY	21,031,552
(11)	CNY	23,612,259
(12)	CNY	51,544,936
(13)	USD	3,826,890
(14)	USD	0
(15)	EUR	0
(16)	USD	3,333,335
(17)	USD	2,971,149
(18)	USD	2,940,001
(19)	USD	436,006
(20)	USD	281,390
(21)	USD	633,802
(22)	USD	750,002
(23)	USD	1,249,998
(24)	USD	5,416,667
(25)	USD	0
(26)	USD	0
(27)	USD	0
(28)	JPY	0
(29)	USD	0
(30)	USD	0
(31)	USD	0
(32)	JPY	0
(33)	CNY	24,241,485
(34)	CNY	14,513,940
(35)	USD	0
(36)	USD	0
(37)	USD	0
(38)	CNY	7,300,038
(39)	JPY	0
(40)	USD	0
(41)	USD	0
(42)	USD	0
(43)	USD	0
(44)	USD	0
(45)	USD	0
(46)	JPY	6,364,107
(47)	USD	0
(48)	Provision for Exchange Rates' fluctuation.	

**Head No.52 - CHARGES ON ACCOUNT OF PUBLIC DEBT**

	Actual 2020-2021	Revised Estimate 2021-2022	Change	Estimate 2022-2023 \$000	Planned Change 2023-2024	2024-2025
<b>Programme 2 - Domestic Loans</b>						
<b>Activity 1 - Interest Payments</b>						
<b>(Expenditure Account Number 52-2-1)</b>						
<b>Standard Expenditure Group 15</b>						
(1) 2005 11th 6.24% Dev Loan 2020 (\$6.0m) .....	187.2	0.0	0.0	0.0	0.0	0.0
(2) 2005 12th 6.26% Dev Loan 2020 (\$6.0m) .....	187.8	0.0	0.0	0.0	0.0	0.0
(3) 2005 13th 6.30% Dev Loan 2020 (\$4.0m) .....	126.0	0.0	0.0	0.0	0.0	0.0
(4) 2005 14th 6.32% Dev Loan 2020 (\$3.0m) .....	94.8	0.0	0.0	0.0	0.0	0.0
(5) 2005 15th 6.35% Dev Loan 2020 (\$3.8m) .....	120.7	0.0	0.0	0.0	0.0	0.0
(6) 2005 16th 6.37% Dev Loan 2020 (\$3.0m) .....	95.6	0.0	0.0	0.0	0.0	0.0
(7) 2005 17th 6.40% Dev Loan 2020 (\$3.8m) .....	121.6	0.0	0.0	0.0	0.0	0.0
(8) 2005 18th 6.42% Dev Loan 2020 (\$3.0m) .....	96.3	0.0	0.0	0.0	0.0	0.0
(9) 2005 19th 6.44% Dev Loan 2020 (\$5.0m) .....	161.0	0.0	0.0	0.0	0.0	0.0
(10) 2005 20th 6.46% Dev Loan 2020 (\$3.0m) .....	96.9	0.0	0.0	0.0	0.0	0.0
(11) 2005 21st 6.51% Dev Loan 2020 (\$2.0m) .....	65.1	0.0	0.0	0.0	0.0	0.0
(12) 2005 22nd 6.54% Dev Loan 2020 (\$3.9m) .....	127.5	0.0	0.0	0.0	0.0	0.0
(13) 2005 23rd 6.60% Dev Loan 2020 (\$2.5m) .....	82.5	0.0	0.0	0.0	0.0	0.0
(14) 2005 24th 6.65% Dev Loan 2020 (\$0.8m) .....	26.6	0.0	0.0	0.0	0.0	0.0
(15) 2005 25th 6.75% Dev Loan 2020 (\$2.0m) .....	67.5	0.0	0.0	0.0	0.0	0.0
(16) 2006 1st 7.68% Dev Loan 2021 (\$6.7m) .....	514.6	0.0	0.0	0.0	0.0	0.0
(17) 2006 2nd 7.68% Dev Loan 2021 (\$0.1m) .....	7.7	0.0	0.0	0.0	0.0	0.0
(18) 2006 3rd 7.75% Dev Loan 2021 (\$0.2m) .....	15.5	0.0	0.0	0.0	0.0	0.0
(19) 2006 5th 7.78% Dev Loan 2021 (\$2.3m) .....	178.9	0.0	0.0	0.0	0.0	0.0
(20) 2006 6th 7.85% Dev Loan 2021 (\$2.3m) .....	180.6	0.0	0.0	0.0	0.0	0.0
(21) 2006 7th 8.00% Dev Loan 2021 (\$0.4m) .....	32.0	0.0	0.0	0.0	0.0	0.0
(22) 2006 8th 9.60% Dev Loan 2021 (\$4.0m) .....	384.0	0.0	0.0	0.0	0.0	0.0
(23) 2006 10th 9.75% Dev Loan 2021 (\$5.1m) .....	497.3	0.0	0.0	0.0	0.0	0.0
(24) 2006 11th 9.77% Dev Loan 2021 (\$2.3m) .....	224.7	0.0	0.0	0.0	0.0	0.0
(25) 2006 12th 9.95% Dev Loan 2021 (\$9.1m) .....	905.5	0.0	0.0	0.0	0.0	0.0
(26) 2006 13th 9.95% Dev Loan 2021 (\$12.1m) .....	1,204.0	0.0	0.0	0.0	0.0	0.0
(27) 2006 15th 10.01% Dev Loan 2021 (\$16.9m) .....	1,691.7	0.0	0.0	0.0	0.0	0.0
(28) 2006 16th 10.02% Dev Loan 2021 (\$6.3m) .....	631.3	0.0	0.0	0.0	0.0	0.0
(29) 2006 17th 10.15% Dev Loan 2021 (\$15.1m) .....	1,532.7	0.0	0.0	0.0	0.0	0.0
(30) 2006 18th 10.20% Dev Loan 2021 (\$15.1m) .....	1,540.2	0.0	0.0	0.0	0.0	0.0
(31) 2006 19th 10.25% Dev Loan 2021 (\$15.0m) .....	1,537.5	0.0	0.0	0.0	0.0	0.0
(32) 2006 20th 10.30% Dev Loan 2021 (\$15.0m) .....	1,545.0	0.0	0.0	0.0	0.0	0.0
(33) 2006 21st 10.35% Dev Loan 2021 (\$10.0m) .....	1,038.1	519.1	(519.1)	0.0	0.0	0.0
(34) 2006 22nd 10.40% Dev Loan 2021 (\$17.0m) .....	1,771.1	885.6	(885.6)	0.0	0.0	0.0
(35) 2006 23rd 10.45% Dev Loan 2021 (\$9.9m) .....	1,034.6	517.3	(517.3)	0.0	0.0	0.0
(36) 2006 24th 10.35% Dev Loan 2021 (\$0.5m) .....	51.8	25.9	(25.9)	0.0	0.0	0.0
(37) 2006 25th 10.45% Dev Loan 2021 (\$2.0m) .....	209.0	104.5	(104.5)	0.0	0.0	0.0
(38) 2006 26th 10.50% Dev Loan 2021 (\$11.7m) .....	1,228.5	614.3	(614.3)	0.0	0.0	0.0
(39) 2006 27th 10.97% Dev Loan 2021 (\$5.6m) .....	614.3	307.2	(307.2)	0.0	0.0	0.0
(40) 2006 28th 10.98% Dev Loan 2021 (\$6.0m) .....	658.8	329.4	(329.4)	0.0	0.0	0.0
(41) 2006 29th 11.00% Dev Loan 2021 (\$10.0m) .....	1,100.0	550.0	(550.0)	0.0	0.0	0.0
(42) 2006 31st 12.71% Dev Loan 2021 (\$9.7m) .....	1,232.9	616.4	(616.4)	0.0	0.0	0.0
(43) 2006 32nd 13.00% Dev Loan 2021 (\$10.0m) .....	1,300.0	650.0	(650.0)	0.0	0.0	0.0
(44) 2006 33rd 13.49% Dev Loan 2021 (\$7.0m) .....	944.3	472.2	(472.2)	0.0	0.0	0.0
(45) 2006 35th 13.49% Dev Loan 2021 (\$10.0m) .....	1,349.7	674.8	(674.8)	0.0	0.0	0.0
(46) 2007 1st 13.58% Dev Loan 2022 (\$9.2m) .....	1,249.4	624.7	(624.7)	0.0	0.0	0.0
(47) 2007 2nd 13.60% Dev Loan 2022 (\$15.0m) .....	2,040.0	1,020.0	(1,020.0)	0.0	0.0	0.0
(48) 2007 3rd 13.59% Dev Loan 2022 (\$15.0m) .....	2,038.5	2,038.5	(2,038.5)	0.0	0.0	0.0
(49) 2007 4th 12.31% Dev Loan 2022 (\$2.8m) .....	348.1	348.1	(348.1)	0.0	0.0	0.0
(50) 2007 5th 9.00% Dev Loan 2022 (\$2.5m) .....	226.8	226.8	(226.8)	0.0	0.0	0.0

# CHARGES ON ACCOUNT OF PUBLIC DEBT

## PROGRAMME 2-Domestic Loans – Interest Payments

*Expenditure Account Number*

52-2-1-15

- |      |                       |
|------|-----------------------|
| (1)  | Fully paid in 2020/21 |
| (2)  | Fully paid in 2020/21 |
| (3)  | Fully paid in 2020/21 |
| (4)  | Fully paid in 2020/21 |
| (5)  | Fully paid in 2020/21 |
| (6)  | Fully paid in 2020/21 |
| (7)  | Fully paid in 2020/21 |
| (8)  | Fully paid in 2020/21 |
| (9)  | Fully paid in 2020/21 |
| (10) | Fully paid in 2020/21 |
| (11) | Fully paid in 2020/21 |
| (12) | Fully paid in 2020/21 |
| (13) | Fully paid in 2020/21 |
| (14) | Fully paid in 2020/21 |
| (15) | Fully paid in 2020/21 |
| (16) | Fully paid in 2020/21 |
| (17) | Fully paid in 2020/21 |
| (18) | Fully paid in 2020/21 |
| (19) | Fully paid in 2020/21 |
| (20) | Fully paid in 2020/21 |
| (21) | Fully paid in 2020/21 |
| (22) | Fully paid in 2020/21 |
| (23) | Fully paid in 2020/21 |
| (24) | Fully paid in 2020/21 |
| (25) | Fully paid in 2020/21 |
| (26) | Fully paid in 2020/21 |
| (27) | Fully paid in 2020/21 |
| (28) | Fully paid in 2020/21 |
| (29) | Fully paid in 2020/21 |
| (30) | Fully paid in 2020/21 |
| (31) | Fully paid in 2020/21 |
| (32) | Fully paid in 2020/21 |
| (33) | Fully paid in 2021/22 |
| (34) | Fully paid in 2021/22 |
| (35) | Fully paid in 2021/22 |
| (36) | Fully paid in 2021/22 |
| (37) | Fully paid in 2021/22 |
| (38) | Fully paid in 2021/22 |
| (39) | Fully paid in 2021/22 |
| (40) | Fully paid in 2021/22 |
| (41) | Fully paid in 2021/22 |
| (42) | Fully paid in 2021/22 |
| (43) | Fully paid in 2021/22 |
| (44) | Fully paid in 2021/22 |
| (45) | Fully paid in 2021/22 |
| (46) | Fully paid in 2021/22 |
| (47) | Fully paid in 2021/22 |
| (48) | Fully paid in 2021/22 |
| (49) | Fully paid in 2021/22 |
| (50) | Fully paid in 2021/22 |

**Head No.52 - CHARGES ON ACCOUNT OF PUBLIC DEBT**

	Actual 2020-2021	Revised Estimate 2021-2022	Change	Estimate 2022-2023 \$000	Planned Change 2023-2024	2024-2025
<b>Programme 2 - Domestic Loans</b>						
<b>Activity 1 - Interest Payments</b>						
<b>(Expenditure Account Number 52-2-1)</b>						
<b>Standard Expenditure Group 15</b>						
(51) 2007 6th 7.85% Dev Loan 2017-2022 (\$3.0m) .....	235.5	235.5	(117.8)	<b>117.8</b>	(117.8)	0.0
(52) 2007 7th 6.83% Dev Loan 2017-2022 (\$3.3m) .....	225.4	225.4	(112.7)	<b>112.7</b>	(112.7)	0.0
(53) 2007 9th 6.58-6.97% Dev Loan 2017-2027 (\$11.7m) .....	789.8	789.8	(217.1)	<b>572.6</b>	(217.1)	0.0
(54) 2008 1st 6.78-7.10% Dev Loan 2018-2028 (\$32.9m).....	2,288.6	2,288.6	(500.7)	<b>1,787.9</b>	(500.7)	0.0
(55) 2008 2nd 6.88-7.20% Dev Loan 2018-2028 (\$19.7m) .....	1,382.2	1,382.2	0.0	<b>1,382.2</b>	(622.6)	0.0
(56) 2008 3rd 7.00-7.23% Dev Loan 2018-2028 (\$11.8m) .....	839.2	839.2	0.0	<b>839.2</b>	(425.6)	0.0
(57) 2008 4th 7.05-7.25% Dev Loan 2018-2028 (\$14.4m) .....	1,031.8	1,031.8	0.0	<b>1,031.8</b>	(507.6)	0.0
(58) 2008 5th 7.10-7.30% Dev Loan 2018-2028 (\$11.8m) .....	850.0	850.0	0.0	<b>850.0</b>	(403.6)	0.0
(59) 2008 6th 7.15-7.35% Dev Loan 2018-2028 (\$20.1m) .....	1,457.2	1,457.2	0.0	<b>1,457.2</b>	(361.1)	(361.1)
(60) 2008 7th 7.20-7.39% Dev Loan 2018-2028 (\$12.9m) .....	933.3	933.3	0.0	<b>933.3</b>	(239.4)	(239.4)
(61) 2008 8th 7.23-7.42% Dev Loan 2018-2028 (\$9.8m) .....	716.8	716.8	0.0	<b>716.8</b>	(169.2)	(169.2)
(62) 2008 9th 7.27-7.46% Dev Loan 2018-2028 (\$12.6m) .....	930.3	930.3	0.0	<b>930.3</b>	(185.4)	(185.4)
(63) 2008 10th 7.30-7.50% Dev Loan 2018-2028 (\$10.4m).....	768.9	768.9	0.0	<b>768.9</b>	(222.7)	(222.7)
(64) 2008 11th 7.33-7.53% Dev Loan 2018-2028 (\$14.2m) .....	1,049.1	1,049.1	0.0	<b>1,049.1</b>	(370.2)	(370.2)
(65) 2008 12th 7.35-7.55% Dev Loan 2018-2028 (\$6.6m) .....	488.1	488.1	0.0	<b>488.1</b>	(187.4)	(187.4)
(66) 2008 13th 7.80-8.50% Dev Loan 2018-2028 (\$10.1m) .....	819.4	819.4	0.0	<b>819.4</b>	(195.0)	(195.0)
(67) 2008 14th 8.30-9.50% Dev Loan 2018-2028 (\$14.0m) .....	1,234.0	1,234.0	0.0	<b>1,234.0</b>	(332.0)	(332.0)
(68) 2008 15th 9.30-10.50% Dev Loan 2018-2028 (\$6.1m) .....	593.6	593.6	0.0	<b>593.6</b>	(186.0)	(186.0)
(69) 2009 1st 10.30-11.50% Dev Loan 2019-2029 (\$9.0m) .....	975.0	975.0	0.0	<b>975.0</b>	(257.5)	(257.5)
(70) 2009 2nd 10.50-11.75% Dev Loan 2019-2029 (\$9.8m).....	1,075.3	1,075.3	0.0	<b>1,075.3</b>	(320.3)	(320.3)
(71) 2009 3rd 10.75-12.00% Dev Loan 2019-2029 (\$7.4m) .....	855.5	855.5	0.0	<b>855.5</b>	(139.8)	(139.8)
(72) 2009 4th 10.75-12.10% Dev Loan 2019-2029 (\$7.0m) .....	806.5	806.5	0.0	<b>806.5</b>	0.0	(322.5)
(73) 2009 5th 10.75-12.34% Dev Loan 2024-2029 (\$5.4m) .....	664.8	664.8	0.0	<b>664.8</b>	0.0	(10.8)
(74) 2009 6th 10.75-12.34% Dev Loan 2019-2029 (\$6.7m) .....	774.3	774.3	0.0	<b>774.3</b>	0.0	(354.8)
(75) 2009 7th 11.00-12.50% Dev Loan 2019-2029 (\$7.8m) .....	897.0	897.0	0.0	<b>897.0</b>	0.0	(572.0)
(76) 2009 8th 11.00-12.50% Dev Loan 2019-2029 (\$5.4m) .....	636.0	636.0	0.0	<b>636.0</b>	0.0	(286.0)
(77) 2009 9th 11.24-12.60% Dev Loan 2019-2029 (\$5.4m) .....	612.4	612.4	0.0	<b>612.4</b>	0.0	(562.0)
(78) 2009 10th 11.50-12.60% Dev Loan 2024-2029 (\$10.0m) .....	1,177.5	1,177.5	0.0	<b>1,177.5</b>	0.0	(862.5)
(79) 2009 11th 11.75-12.70% Dev Loan 2019-2029 (\$11.9m) .....	1,434.4	1,434.4	0.0	<b>1,434.4</b>	0.0	(951.8)
(80) 2009 12th 11.93-12.81% Dev Loan 2019-2029 (\$6.4m) .....	778.7	778.7	0.0	<b>778.7</b>	0.0	(471.2)
(81) 2009 14th 11.99-12.97% Dev Loan 2019-2029 (\$17.4m).....	2,147.0	2,147.0	0.0	<b>2,147.0</b>	0.0	(1,342.9)
(82) 2009 16th 12.00% Dev Loan 2019-2024 (\$5.1m) .....	612.0	612.0	0.0	<b>612.0</b>	0.0	(612.0)
(83) 2009 17th 12.00-13.00% Dev Loan 2024-2029 (\$13.3m) .....	1,643.0	1,643.0	0.0	<b>1,643.0</b>	0.0	(1,032.0)
(84) 2009 18th 12.04-13.00% Dev Loan 2024-2029 (\$12.9m) .....	1,615.6	1,615.6	0.0	<b>1,615.6</b>	0.0	(770.6)
(85) 2009 19th 13.00% Dev Loan 2029 (\$15.8m) .....	2,047.5	2,047.5	0.0	<b>2,047.5</b>	0.0	0.0
(86) 2009 20th 12.03-13.00% Dev Loan 2024-2029 (\$12.1m).....	1,572.5	1,572.5	0.0	<b>1,572.5</b>	0.0	(42.1)
(87) 2009 21st 13.00% Dev Loan 2029 (\$13.0m) .....	1,695.6	1,695.6	0.0	<b>1,695.6</b>	0.0	0.0
(88) 2009 22nd 12.00% Dev Loan 2029 (\$10.0m) .....	1,200.0	1,200.0	0.0	<b>1,200.0</b>	0.0	0.0
(89) 2009 23rd 11.00-12.00% Dev Loan 2024-2029 (\$12.6m) .....	1,506.0	1,506.0	0.0	<b>1,506.0</b>	0.0	(33.0)
(90) 2009 24th 11.00-12.00% Dev Loan 2019-2029 (\$14.6m) .....	1,740.5	1,740.5	0.0	<b>1,740.5</b>	0.0	(30.3)
(91) 2009 25th 11.00% Dev Loan 2029 (\$10.0m) .....	1,100.0	1,100.0	0.0	<b>1,100.0</b>	0.0	0.0
(92) 2009 26th 10.00-11.00% Dev Loan 2024-2029 (\$15.0m) .....	1,643.0	1,643.0	0.0	<b>1,643.0</b>	0.0	(35.0)
(93) 2009 27th 10.00-11.00% Dev Loan 2024-2029 (\$16.3m) .....	1,790.0	1,790.0	0.0	<b>1,790.0</b>	0.0	(15.0)
(94) 2009 28th 8.00-9.00% Dev Loan 2024-2029 (\$6.0m) .....	510.0	510.0	0.0	<b>510.0</b>	0.0	(120.0)
(95) 2009 29th 8.00-9.00% Dev Loan 2024-2029 (\$12.0m) .....	1,070.0	1,070.0	0.0	<b>1,070.0</b>	0.0	(40.0)
(96) 2009 30th 8.00-9.00% Dev Loan 2024-2029 (\$7.1m) .....	638.0	638.0	0.0	<b>638.0</b>	0.0	(4.0)
(97) 2009 31st 8.00% Dev Loan 2029 (\$5.8m) .....	464.0	464.0	0.0	<b>464.0</b>	0.0	0.0
(98) 2009 32nd 7.00-8.00% Dev Loan 2024-2029 (\$11.8m) .....	906.0	906.0	0.0	<b>906.0</b>	0.0	(133.0)
(99) 2009 33rd 8.00% Dev Loan 2029 (\$5.0m).....	400.0	400.0	0.0	<b>400.0</b>	0.0	0.0
(100) 2009 34th 8.00% Dev Loan 2029 (\$10.0m) .....	800.0	800.0	0.0	<b>800.0</b>	0.0	0.0

**PROGRAMME 2-Domestic Loans – Interest Payments***Expenditure Account Number*

52-2-1-15

(51)	117.8
(52)	112.7
(53)	572.6
(54)	1,787.9
(55)	1,382.2
(56)	839.2
(57)	1,031.8
(58)	850.0
(59)	1,457.2
(60)	933.3
(61)	716.8
(62)	930.3
(63)	768.9
(64)	1,049.1
(65)	488.1
(66)	819.4
(67)	1,234.0
(68)	593.6
(69)	975.0
(70)	1,075.3
(71)	855.5
(72)	806.5
(73)	664.8
(74)	774.3
(75)	897.0
(76)	636.0
(77)	612.4
(78)	1,177.5
(79)	1,434.4
(80)	778.7
(81)	2,147.0
(82)	612.0
(83)	1,643.0
(84)	1,615.6
(85)	2,047.5
(86)	1,572.5
(87)	1,695.6
(88)	1,200.0
(89)	1,506.0
(90)	1,740.5
(91)	1,100.0
(92)	1,643.0
(93)	1,790.0
(94)	510.0
(95)	1,070.0
(96)	638.0
(97)	464.0
(98)	906.0
(99)	400.0
(100)	800.0

**Head No.52 - CHARGES ON ACCOUNT OF PUBLIC DEBT**

Head No.52 - CHARGES ON ACCOUNT OF PUBLIC DEBT				Actual 2020-2021	Revised Estimate 2021-2022	Change	Estimate 2022-2023 \$000	Planned Change 2023-2024    2024-2025	
Programme 2 - Domestic Loans									
Activity 1 - Interest Payments									
(Expenditure Account Number 52-2-1)									
Standard Expenditure Group 15									
(101)	2010 1st 7.00-8.00% Dev Loan 2025-2030 (\$12.0m) .....	950.0	950.0	0.0	950.0	0.0	(35.0)		
(102)	2010 2nd 8.00% Dev Loan 2030 (\$10.0m) .....	800.0	800.0	0.0	800.0	0.0	0.0		
(103)	2010 3rd 8.00% Dev Loan 2030 (\$8.1m).....	648.0	648.0	0.0	648.0	0.0	0.0		
(104)	2010 4th 8.00% Dev Loan 2030 (\$8.3m).....	664.0	664.0	0.0	664.0	0.0	0.0		
(105)	2010 5th 8.00% Dev Loan 2030 (\$6.9m).....	554.4	554.4	0.0	554.4	0.0	0.0		
(106)	2010 6th 8.00% Dev Loan 2030 (\$16.1m).....	1,288.0	1,288.0	0.0	1,288.0	0.0	0.0		
(107)	2010 7th 8.00% Dev Loan 2030 (\$13.0m).....	1,041.2	1,041.2	0.0	1,041.2	0.0	0.0		
(108)	2010 8th 7.00- 8.00% Dev Loan 2025-2030 (\$18.0m).....	1,430.0	1,430.0	0.0	1,430.0	0.0	0.0		
(109)	2010 9th 7.00-8.00% Dev Loan 2025-2030 (\$3.0m).....	230.0	230.0	0.0	230.0	0.0	0.0		
(110)	2010 10th 8.00% Dev Loan 2030 (\$5.1m).....	408.0	408.0	0.0	408.0	0.0	0.0		
(111)	2010 12th 7.50-8.25% Dev Loan 2025-2030 (\$10.8m).....	885.8	885.8	0.0	885.8	0.0	0.0		
(112)	2010 13th 8.50% Dev Loan 2030 (\$11.0m).....	935.0	935.0	0.0	935.0	0.0	0.0		
(113)	2010 14th 7.75-8.75% Dev Loan 2025-2030 (\$0.7m).....	57.3	57.3	0.0	57.3	0.0	0.0		
(114)	2010 15th 9.00% Dev Loan 2030 (\$21.0m).....	1,890.0	1,890.0	0.0	1,890.0	0.0	0.0		
(115)	2010 16th 9.25% Dev Loan 2030 (\$7.0m).....	647.5	647.5	0.0	647.5	0.0	0.0		
(116)	2010 17th 9.50% Dev Loan 2030 (\$14.2m).....	1,349.0	1,349.0	0.0	1,349.0	0.0	0.0		
(117)	2010 18th 10.00% Dev Loan 2030 (\$20.0m).....	2,000.0	2,000.0	0.0	2,000.0	0.0	0.0		
(118)	2010 19th 10.00% Dev Loan 2030 (\$12.1m).....	1,210.0	1,210.0	0.0	1,210.0	0.0	0.0		
(119)	2010 20th 8.00-10.00% Dev Loan 2025-2030 (\$29.9m).....	2,973.5	2,973.5	0.0	2,973.5	0.0	0.0		
(120)	2010 21st 10.00% Dev Loan 2030 (\$10.0m).....	1,000.0	1,000.0	0.0	1,000.0	0.0	0.0		
(121)	2010 22nd 10.00-14.00% Dev Loan 2030-2040 (\$22.3m).....	3,030.0	3,030.0	0.0	3,030.0	0.0	0.0		
(122)	2010 25th 8.25% Dev Loan 2025 (\$5.0m).....	412.5	412.5	0.0	412.5	0.0	0.0		
(123)	2010 26th 8.95% Dev Loan 2025 (\$22.2m).....	1,986.9	1,986.9	0.0	1,986.9	0.0	0.0		
(124)	2010 27th 9.00% Dev Loan 2025 (\$25.6m).....	2,304.0	2,304.0	0.0	2,304.0	0.0	0.0		
(125)	2010 28th 9.00% Dev Loan 2025 (\$10.0m).....	900.0	900.0	0.0	900.0	0.0	0.0		
(126)	2010 29th 9.00% Dev Loan 2025 (\$2.1m).....	189.0	189.0	0.0	189.0	0.0	0.0		
(127)	2010 30th 9.00% Dev Loan 2025 (\$12.6m).....	1,134.0	1,134.0	0.0	1,134.0	0.0	0.0		
(128)	2010 31st 9.00% Dev Loan 2025 (\$15.2m).....	1,368.0	1,368.0	0.0	1,368.0	0.0	0.0		
(129)	2010 32nd 9.00% Dev Loan 2025 (\$19.2m).....	1,728.0	1,728.0	0.0	1,728.0	0.0	0.0		
(130)	2010 33rd 9.00% Dev Loan 2025 (\$11.5m).....	1,035.0	1,035.0	0.0	1,035.0	0.0	0.0		
(131)	2010 34th 9.00% Dev Loan 2025 (\$14.0m).....	1,260.0	1,260.0	0.0	1,260.0	0.0	0.0		
(132)	2010 35th 9.00% Dev Loan 2025 (\$24.8m).....	2,232.0	2,232.0	0.0	2,232.0	0.0	0.0		
(133)	2010 36th 8.99% Dev Loan 2025 (\$25.0m).....	2,247.5	2,247.5	0.0	2,247.5	0.0	0.0		
(134)	2011 1st 8.95% Dev Loan 2026 (\$2.4m).....	212.1	212.1	0.0	212.1	0.0	0.0		
(135)	2011 2nd 8.00% Dev Loan 2026 (\$6.1m).....	488.0	488.0	0.0	488.0	0.0	0.0		
(136)	2011 3rd 8.00% Dev Loan 2026 (\$0.7m).....	56.0	56.0	0.0	56.0	0.0	0.0		
(137)	2011 4th 7.90% Dev Loan 2026 (\$2.0m).....	158.0	158.0	0.0	158.0	0.0	0.0		
(138)	2011 5th 7.00% Dev Loan 2026 (\$0.3m).....	21.0	21.0	0.0	21.0	0.0	0.0		
(139)	2011 6th 6.72% Dev Loan 2026 (\$2.7m).....	181.4	181.4	0.0	181.4	0.0	0.0		
(140)	2011 7th 6.40% Dev Loan 2026 (\$2.4m).....	153.6	153.6	0.0	153.6	0.0	0.0		
(141)	2011 8th 6.00% Dev Loan 2026 (\$2.7m).....	162.0	162.0	0.0	162.0	0.0	0.0		
(142)	2011 9th 5.80% Dev Loan 2026 (\$4.2m).....	243.6	243.6	0.0	243.6	0.0	0.0		
(143)	2011 10th 5.80% Dev Loan 2026 (\$4.1m).....	237.8	237.8	0.0	237.8	0.0	0.0		
(144)	2011 11th 5.80% Dev Loan 2026 (\$8.5m).....	493.0	493.0	0.0	493.0	0.0	0.0		
(145)	2011 12th 5.80% Dev Loan 2026 (\$2.0m).....	116.0	116.0	0.0	116.0	0.0	0.0		
(146)	2011 13th 5.80% Dev Loan 2026 (\$2.0m).....	116.0	116.0	0.0	116.0	0.0	0.0		
(147)	2011 14th 5.80% Dev Loan 2026 (\$4.5m).....	261.0	261.0	0.0	261.0	0.0	0.0		
(148)	2011 15th 5.80% Dev Loan 2026 (\$1.4m).....	81.2	81.2	0.0	81.2	0.0	0.0		
(149)	2011 18th 6.32% Dev Loan 2026 (\$13.5m).....	853.2	853.2	0.0	853.2	0.0	0.0		
(150)	2011 19th 6.50% Dev Loan 2026 (\$11.3m).....	734.5	734.5	0.0	734.5	0.0	0.0		

**PROGRAMME 2-Domestic Loans – Interest Payments****Expenditure Account Number****52-2-1-15**

(101)	950.0
(102)	800.0
(103)	648.0
(104)	664.0
(105)	554.4
(106)	1,288.0
(107)	1,041.2
(108)	1,430.0
(109)	230.0
(110)	408.0
(111)	885.8
(112)	935.0
(113)	57.3
(114)	1,890.0
(115)	647.5
(116)	1,349.0
(117)	2,000.0
(118)	1,210.0
(119)	2,973.5
(120)	1,000.0
(121)	3,030.0
(122)	412.5
(123)	1,986.9
(124)	2,304.0
(125)	900.0
(126)	189.0
(127)	1,134.0
(128)	1,368.0
(129)	1,728.0
(130)	1,035.0
(131)	1,260.0
(132)	2,232.0
(133)	2,247.5
(134)	212.1
(135)	488.0
(136)	56.0
(137)	158.0
(138)	21.0
(139)	181.4
(140)	153.6
(141)	162.0
(142)	243.6
(143)	237.8
(144)	493.0
(145)	116.0
(146)	116.0
(147)	261.0
(148)	81.2
(149)	853.2
(150)	734.5



**Head No.52 - CHARGES ON ACCOUNT OF PUBLIC DEBT**

	Actual 2020-2021	Revised Estimate 2021-2022	Change	Estimate 2022-2023 \$000	Planned Change 2023-2024    2024-2025	
<b>Programme 2 - Domestic Loans</b>						
<b>Activity 1 - Interest Payments</b>						
<b>(Expenditure Account Number 52-2-1)</b>						
<b>Standard Expenditure Group 15</b>						
(151) 2011 20th 6.64% Dev Loan 2026 (\$11.1m).....	737.0	737.0	0.0	737.0	0.0	0.0
(152) 2011 21st 7.00% Dev Loan 2026 (\$10.0m).....	700.0	700.0	0.0	700.0	0.0	0.0
(153) 2012 1st 7.00% Fiji Infrastructure Bond 2027 (\$8.2m).....	709.0	709.0	(135.0)	574.0	0.0	0.0
(154) 2012 2nd 7.00% Fiji Infrastructure Bond 2027 (\$8.1m).....	692.4	692.4	(125.1)	567.4	0.0	0.0
(155) 2012 3rd 7.00% Fiji Infrastructure Bond 2027 (\$9.5m).....	698.0	698.0	(33.0)	665.0	0.0	0.0
(156) 2012 4th 6.55% Fiji Infrastructure Bond 2022 (\$10.0m).....	655.0	655.0	(655.0)	0.0	0.0	0.0
(157) 2012 5th 6.98% Fiji Infrastructure Bond 2027 (\$0.3m).....	651.4	651.4	(630.5)	20.9	0.0	0.0
(158) 2012 6th 6.95% Fiji Infrastructure Bond 2027 (\$0.3m).....	1,089.7	1,089.7	(1,068.8)	20.9	0.0	0.0
(159) 2012 7th 6.80% Fiji Infrastructure Bond 2027 (\$0.2m).....	940.1	940.1	(926.5)	13.6	0.0	0.0
(160) 2012 8th 6.75% Fiji Infrastructure Bond 2027 (\$3.0m).....	512.5	512.5	(310.0)	202.5	0.0	0.0
(161) 2012 9th 6.15-6.70% Fiji Infrastructure Bond 2022-2027 (\$7.0m).....	436.0	436.0	(184.5)	251.5	(184.5)	0.0
(162) 2012 10th 6.10-6.65% Fiji Infrastructure Bond 2022-2027 (\$12.0m).....	734.8	734.8	(350.8)	384.0	(350.8)	0.0
(163) 2012 11th 6.03-6.60% Fiji Infrastructure Bond 2022-2027 (\$9.9m).....	599.8	599.8	(283.4)	316.4	(283.4)	0.0
(164) 2012 12th 5.95-6.54% Fiji Infrastructure Bond 2022-2027 (\$7.9m).....	488.3	488.3	(142.8)	345.5	(142.8)	0.0
(165) 2012 13th 5.89-6.43% Fiji Infrastructure Bond 2022-2027 (\$4.9m).....	294.6	294.6	(111.9)	182.6	(111.9)	0.0
(166) 2012 14th 5.84-6.37% Fiji Infrastructure Bond 2022-2027 (\$3.8m).....	227.2	227.2	(81.8)	145.5	(81.8)	0.0
(167) 2012 15th 5.77-6.37% Fiji Infrastructure Bond 2022-2027 (\$8.0m).....	497.6	497.6	(57.7)	439.9	(57.7)	0.0
(168) 2012 16th 5.75-6.35% Fiji Infrastructure Bond 2022-2027 (\$10.0m).....	587.0	587.0	(230.0)	357.0	(230.0)	0.0
(169) 2012 17th 5.75-6.29% Fiji Infrastructure Bond 2022-2027 (\$12.0m).....	721.9	721.9	(175.4)	546.5	(175.4)	0.0
(170) 2012 Viti Bond 5.00% Retail Bond 2022 (\$1.9m).....	95.6	95.6	(95.6)	0.0	0.0	0.0
(171) 2013 1st 5.65-6.25% Fiji Infrastructure Bond 2023-2028 (\$5.0m).....	306.5	306.5	0.0	306.5	(56.5)	0.0
(172) 2013 2nd 6.18% Fiji Infrastructure Bond 2028 (\$9.9m).....	617.3	611.8	0.0	611.8	0.0	0.0
(173) 2013 3rd 5.62-6.10% Fiji Infrastructure Bond 2023-2028 (\$3.9m).....	231.9	231.9	0.0	231.9	(70.3)	0.0
(174) 2013 4th 5.55-6.00% Fiji Infrastructure Bond 2023-2028 (\$8.0m).....	462.0	462.0	0.0	462.0	(222.0)	0.0
(175) 2013 5th 5.30-5.84% Fiji Infrastructure Bond 2023-2028 (\$8.9m).....	571.6	513.8	0.0	513.8	(58.3)	0.0
(176) 2013 6th 5.19-5.69% Fiji Infrastructure Bond 2023-2028 (\$10.7m).....	638.9	583.3	0.0	583.3	(264.7)	0.0
(177) 2013 7th 5.05-5.50% Fiji Infrastructure Bond 2023-2028 (\$8.4m).....	603.7	523.8	(79.8)	444.0	(101.0)	(101.0)
(178) 2013 8th 4.94-5.33% Fiji Infrastructure Bond 2023-2028 (\$12.6m).....	658.0	653.1	(4.9)	648.2	(148.2)	(148.2)
(179) 2013 9th 4.65-5.05% Fiji Infrastructure Bond 2023-2028 (\$13.4m).....	667.9	663.1	(4.8)	658.3	(107.0)	(107.0)
(180) 2013 10th 4.60-4.85% Fiji Infrastructure Bond 2023-2028 (\$15.4m).....	856.4	797.9	(58.5)	739.4	(69.0)	(69.0)
(181) 2013 11th 4.50-4.75% Fiji Infrastructure Bond 2023-2028 (\$8.7m).....	452.1	428.2	(23.9)	404.3	(81.0)	(81.0)
(182) 2013 12th 4.45-4.70% Fiji Infrastructure Bond 2023-2028 (\$10.7m).....	496.0	493.8	(2.2)	491.7	(100.1)	(100.1)
(183) 2013 13th 4.43-4.67% Fiji Infrastructure Bond 2023-2028 (\$9.0m).....	840.7	625.7	(215.0)	410.7	(88.6)	(88.6)
(184) 2013 Viti Bond 5.00% Retail Bond 2023 (\$4.2m).....	211.6	211.6	0.0	211.6	(211.6)	0.0
(185) 2014 1st 4.33-4.52% Fiji Infrastructure Bond 2024-2029 (\$15.2m).....	871.0	772.3	(98.7)	673.6	(153.7)	(153.7)
(186) 2014 2nd 4.29-4.44% Fiji Infrastructure Bond 2024-2029 (\$6.0m).....	261.9	261.9	0.0	261.9	(64.4)	(64.4)
(187) 2014 3rd 4.15% Fiji Infrastructure Bond 2022 (\$1.1m).....	45.7	45.7	(45.7)	0.0	0.0	0.0
(188) 2014 4th 4.23-4.35% Fiji Infrastructure Bond 2024-2029 (\$7.0m).....	423.3	423.3	(122.4)	300.9	0.0	(126.9)
(189) 2014 5th 4.20% Fiji Infrastructure Bond 2020-2024 (\$0.6m).....	25.2	25.2	0.0	25.2	0.0	(25.2)
(190) 2014 6th 4.23-4.35% Fiji Infrastructure Bond 2024-2029 (\$7.0m).....	423.3	423.3	(122.4)	300.9	0.0	(126.9)
(191) 2014 7th 4.25% Fiji Infrastructure Bond 2024 (\$5.0m).....	1,032.5	1,032.5	(820.0)	212.5	0.0	(212.5)
(192) 2014 8th 4.25-4.35% Fiji Infrastructure Bond 2024-2029 (\$6.0m).....	631.5	631.5	(373.5)	258.0	0.0	(127.5)
(193) 2014 9th 4.28-4.35% Fiji Infrastructure Bond 2024-2029 (\$10.0m).....	430.1	430.1	0.0	430.1	0.0	(299.6)
(194) 2014 11th 4.28-4.35% Fiji Infrastructure Bond 2024-2029 (\$5.0m).....	215.4	215.4	0.0	215.4	0.0	(128.4)
(195) 2014 12th 4.18% Fiji Infrastructure Bond 2022 (\$7.5m).....	313.5	313.5	(313.5)	0.0	0.0	0.0
(196) 2014 13th 4.28-4.35% Fiji Infrastructure Bond 2024-2029 (\$4.0m).....	172.6	172.6	0.0	172.6	0.0	(85.6)
(197) 2014 14th 4.60-4.80% Fiji Infrastructure Bond 2024-2029 (\$15.0m).....	706.0	706.0	0.0	706.0	0.0	(322.0)
(198) 2014 15th 4.25-5.15% Fiji Infrastructure Bond 2022-2029 (\$15.5m).....	776.5	776.5	(3.2)	773.3	(3.2)	(189.3)
(199) 2014 16th 4.94-5.14% Fiji Infrastructure Bond 2024-2029 (\$10.0m).....	504.0	504.0	0.0	504.0	0.0	(123.5)
(200) 2014 17th 4.94-5.14% Fiji Infrastructure Bond 2024-2029 (\$7.0m).....	352.8	352.8	0.0	352.8	0.0	(86.5)

**PROGRAMME 2-Domestic Loans – Interest Payments**  
**Expenditure Account Number**  
**52-2-1-15**

(151)	737.0
(152)	700.0
(153)	574.0
(154)	567.4
(155)	665.0
(156)	Fully paid in 2021/22
(157)	20.9
(158)	20.9
(159)	13.6
(160)	202.5
(161)	251.5
(162)	384.0
(163)	316.4
(164)	345.5
(165)	182.6
(166)	145.5
(167)	439.9
(168)	357.0
(169)	546.5
(170)	Fully paid in 2021/22
(171)	306.5
(172)	611.8
(173)	231.9
(174)	462.0
(175)	513.8
(176)	583.3
(177)	444.0
(178)	648.2
(179)	658.3
(180)	739.4
(181)	404.3
(182)	491.7
(183)	410.7
(184)	211.6
(185)	673.6
(186)	261.9
(187)	Fully paid in 2021/22
(188)	300.9
(189)	25.2
(190)	300.9
(191)	212.5
(192)	258.0
(193)	430.1
(194)	215.4
(195)	Fully paid in 2021/22
(196)	172.6
(197)	706.0
(198)	773.3
(199)	504.0
(200)	352.8

**Head No.52 - CHARGES ON ACCOUNT OF PUBLIC DEBT**

	Actual 2020-2021	Revised Estimate 2021-2022	Change	Estimate 2022-2023 \$000	Planned Change 2023-2024    2024-2025	
Programme 2 - Domestic Loans						
Activity 1 - Interest Payments						
(Expenditure Account Number 52-2-1)						
Standard Expenditure Group 15						
(201) 2014 Viti Bond 5.00% Retail Bond 2024 (\$4.2m).....	209.2	209.2	0.0	209.2	0.0	(209.2)
(202) 2015 1st 4.50-5.20% Fiji Infrastructure Bond 2023-2025 (\$22.5m).....	1,385.0	1,100.0	0.0	1,100.0	(450.0)	0.0
(203) 2015 2nd 5.19-5.49% Fiji Infrastructure Bond 2025-2030 (\$15.0m).....	799.5	799.5	0.0	799.5	0.0	0.0
(204) 2015 4th 4.67% Fiji Infrastructure Bond 2023 (\$15.0m).....	700.1	700.5	0.0	700.5	(700.5)	0.0
(205) 2015 5th 5.19-5.49% Fiji Infrastructure Bond 2025-2030 (\$13.0m).....	695.7	695.7	0.0	695.7	0.0	0.0
(206) 2015 6th 4.67-5.49% Fiji Infrastructure Bond 2023-2030 (\$4.0m).....	393.2	203.2	0.0	203.2	(93.4)	0.0
(207) 2015 7th 5.19-5.49% Fiji Infrastructure Bond 2025-2030 (\$7.9m).....	418.7	418.7	0.0	418.7	0.0	0.0
(208) 2015 8th 5.19-5.48% Fiji Infrastructure Bond 2025-2030 (\$20.0m).....	1,052.1	1,052.5	0.0	1,052.5	0.0	0.0
(209) 2015 9th 5.19-5.47% Fiji Infrastructure Bond 2025-2030 (\$17.8m).....	928.7	928.7	0.0	928.7	0.0	0.0
(210) 2015 10th 5.19-5.47% Fiji Infrastructure Bond 2025-2030 (\$10.0m).....	533.0	533.0	0.0	533.0	0.0	0.0
(211) 2015 11th 4.67-5.47% Fiji Infrastructure Bond 2023-2030 (\$30.0m).....	1,542.2	1,542.2	0.0	1,542.2	(233.5)	(233.5)
(212) 2015 12th 5.47% Fiji Infrastructure Bond 2030 (\$1.5m).....	82.1	82.1	0.0	82.1	0.0	0.0
(213) 2015 13th 5.17-5.46% Fiji Infrastructure Bond 2025-2030 (\$5.0m).....	267.2	267.2	0.0	267.2	0.0	0.0
(214) 2015 14th 4.95-5.46% Fiji Infrastructure Bond 2023-2030 (\$10.0m).....	505.2	505.2	0.0	505.2	(185.6)	(185.6)
(215) 2015 15th 5.05-5.46% Fiji Infrastructure Bond 2023-2030 (\$11.0m).....	580.5	580.5	0.0	580.5	(75.8)	(75.8)
(216) 2015 Viti Bond 5.00% Retail Bond 2025 (\$5.6m).....	290.8	290.8	(11.5)	279.3	0.0	0.0
(217) 2016 1st 5.08-5.48% Fiji Infrastructure Bond 2024-2031 (\$6.5m).....	344.0	344.2	0.0	344.2	(76.2)	(76.2)
(218) 2016 2nd 5.10-5.50% Fiji Infrastructure Bond 2024-2031 (\$18.0m).....	966.0	966.0	0.0	966.0	(153.0)	(153.0)
(219) 2016 3rd 5.23-5.53% Fiji Infrastructure Bond 2026-2031 (\$5.2m).....	283.8	283.7	0.0	283.7	0.0	0.0
(220) 2016 4th 5.10% Fiji Infrastructure Bond 2024 (\$5.0m).....	255.0	255.0	0.0	255.0	0.0	(255.0)
(221) 2016 6th 5.10-5.59% Fiji Infrastructure Bond 2024-2031 (\$23.0m).....	1,255.6	1,255.9	(11.5)	1,244.4	0.0	(357.0)
(222) 2016 7th 5.30-5.60% Fiji Infrastructure Bond 2026-2031 (\$10.0m).....	536.0	536.0	0.0	536.0	0.0	0.0
(223) 2016 8th 5.30-5.63% Fiji Infrastructure Bond 2024-2031 (\$9.0m).....	484.2	484.2	0.0	484.2	0.0	(265.0)
(224) 2016 10th 5.35-5.65% Fiji Infrastructure Bond 2026-2031 (\$6.0m).....	336.0	336.0	0.0	336.0	0.0	0.0
(225) 2016 12th 5.35-5.40% Fiji Infrastructure Bond 2024-2026 (\$16.0m).....	858.1	858.5	0.0	858.5	0.0	(588.5)
(226) 2016 13th 5.45-5.75% Fiji Infrastructure Bond 2026-2031 (\$15.0m).....	847.5	847.5	0.0	847.5	0.0	0.0
(227) 2016 14th 5.48-5.90% Fiji Infrastructure Bond 2024-2031 (\$16.5m).....	946.1	946.2	0.0	946.2	0.0	(356.2)
(228) 2016 15th 5.50-6.01% Fiji Infrastructure Bond 2026-2031 (\$16.5m).....	986.7	986.6	0.0	986.6	0.0	0.0
(229) 2016 16th 5.60-6.10% Fiji Infrastructure Bond 2026-2031 (\$20.0m).....	1,170.0	1,170.0	0.0	1,170.0	0.0	0.0
(230) 2016 17th 5.68-6.20% Fiji Infrastructure Bond 2026-2031 (\$21.0m).....	1,250.0	1,250.0	0.0	1,250.0	0.0	0.0
(231) 2016 18th 5.58-6.30% Fiji Infrastructure Bond 2024-2031 (\$32.0m).....	1,905.3	1,905.1	0.0	1,905.1	0.0	(390.6)
(232) 2016 19th 5.70-6.40% Fiji Infrastructure Bond 2024-2031 (\$25.0m).....	1,515.0	1,515.0	0.0	1,515.0	0.0	(285.0)
(233) 2016 20th 5.80-6.50% Fiji Infrastructure Bond 2024-2031 (\$22.0m).....	1,365.0	1,365.0	0.0	1,365.0	0.0	(290.0)
(234) 2016 21st 6.15-6.64% Fiji Infrastructure Bond 2026-2031 (\$23.0m).....	1,473.4	1,473.3	0.0	1,473.3	0.0	0.0
(235) 2016 Viti Bond 4.50-5.00% Retail Bond 2023-2026 (\$4.0m).....	231.8	199.9	0.0	199.9	(0.1)	0.0
(236) 2016-17 1st 5.90-6.75% Fiji Infrastructure Bond 2024-2031 (\$30.0m).....	1,889.0	1,889.0	0.0	1,889.0	0.0	(295.0)
(237) 2016-17 3rd 6.24-6.77% Fiji Infrastructure Bond 2026-2031 (\$3.0m).....	197.7	197.8	0.0	197.8	0.0	0.0
(238) 2016-17 4th 6.00-6.80% Fiji Infrastructure Bond 2024-2031 (\$11.0m).....	665.5	665.5	0.0	665.5	0.0	(300.0)
(239) 2016-17 5th 6.10-6.80% Fiji Infrastructure Bond 2024-2031 (\$11.1m).....	678.9	678.9	0.0	678.9	0.0	(305.0)
(240) 2016-17 6th 6.30-6.80% Fiji Infrastructure Bond 2026-2031 (\$1.0m).....	65.5	65.5	0.0	65.5	0.0	0.0
(241) 2016-17 7th 6.30-6.80% Fiji Infrastructure Bond 2026-2031 (\$1.0m).....	65.5	65.5	0.0	65.5	0.0	0.0
(242) 2016-17 8th 6.10-6.90% Fiji Infrastructure Bond 2024-2031 (\$20.0m).....	1,332.6	1,332.7	0.0	1,332.7	0.0	(15.3)
(243) 2016-17 9th 6.45-7.00% Fiji Infrastructure Bond 2026-2031 (\$14.0m).....	963.5	963.5	0.0	963.5	0.0	0.0
(244) 2016-17 11th 6.55-7.04% Fiji Infrastructure Bond 2027-2032 (\$30.0m).....	2,062.6	2,063.0	0.0	2,063.0	0.0	0.0
(245) 2016-17 12th 6.60-7.09% Fiji Infrastructure Bond 2027-2032 (\$20.0m).....	1,412.6	1,413.1	0.0	1,413.1	0.0	0.0
(246) 2016-17 13th 6.60-7.07% Fiji Infrastructure Bond 2027-2032 (\$4.0m).....	278.1	278.1	0.0	278.1	0.0	0.0
(247) 2016-17 14th 7.07% Fiji Infrastructure Bond 2032 (\$4.0m).....	282.8	282.8	0.0	282.8	0.0	0.0
(248) 2016-17 15th 7.07% Fiji Infrastructure Bond 2032 (\$2.0m).....	141.4	141.4	0.0	141.4	0.0	0.0
(249) 2016-17 16th 6.00% Fiji Infrastructure Bond 2027 (\$27.5m).....	1,648.3	1,650.0	0.0	1,650.0	0.0	0.0
(250) 2016-17 17th 6.50% Fiji Infrastructure Bond 2032 (\$33.1m).....	2,151.0	2,150.9	0.0	2,150.9	0.0	0.0

**PROGRAMME 2-Domestic Loans – Interest Payments****Expenditure Account Number****52-2-1-15**

(201)	209.2
(202)	1,100.0
(203)	799.5
(204)	700.5
(205)	695.7
(206)	203.2
(207)	418.7
(208)	1,052.5
(209)	928.7
(210)	533.0
(211)	1,542.2
(212)	82.1
(213)	267.2
(214)	505.2
(215)	580.5
(216)	279.3
(217)	344.2
(218)	966.0
(219)	283.7
(220)	255.0
(221)	1,244.4
(222)	536.0
(223)	484.2
(224)	336.0
(225)	858.5
(226)	847.5
(227)	946.2
(228)	986.6
(229)	1,170.0
(230)	1,250.0
(231)	1,905.1
(232)	1,515.0
(233)	1,365.0
(234)	1,473.3
(235)	199.9
(236)	1,889.0
(237)	197.8
(238)	665.5
(239)	678.9
(240)	65.5
(241)	65.5
(242)	1,332.7
(243)	963.5
(244)	2,063.0
(245)	1,413.1
(246)	278.1
(247)	282.8
(248)	141.4
(249)	1,650.0
(250)	2,150.9

**Head No.52 - CHARGES ON ACCOUNT OF PUBLIC DEBT**

				Actual	Revised Estimate	Change	Estimate	Planned Change	
				2020-2021	2021-2022		2022-2023	2023-2024	2024-2025
							\$000		
Programme 2 - Domestic Loans									
Activity 1 - Interest Payments									
(Expenditure Account Number 52-2-1)									
Standard Expenditure Group 15									
(251)	2016-17 Viti Bond 4.50-5.00% Retail Bond 2023-2026 (\$8.2m).....	461.2	406.6	0.0	406.6	(12.2)	0.0		
(252)	2017-18 1st 7.00% Fiji Infrastructure Bond 2037 (\$96.0m).....	6,720.2	6,720.0	0.0	6,720.0	0.0	0.0		
(253)	2017-18 2nd 6.50% Fiji Infrastructure Bond 2032 (\$89.1m).....	5,791.7	5,791.5	0.0	5,791.5	0.0	0.0		
(254)	2017-18 3rd 6.00% Fiji Infrastructure Bond 2027 (\$100.0m).....	6,000.5	6,000.0	0.0	6,000.0	0.0	0.0		
(255)	2017-18 4th 4.40% Fiji Infrastructure Bond 2024 (\$15.0m).....	660.0	660.0	0.0	660.0	0.0	(660.0)		
(256)	2017-18 5th 6.50% Fiji Infrastructure Bond 2033 (\$89.3m).....	5,804.7	5,804.5	0.0	5,804.5	0.0	0.0		
(257)	2017-18 6th 6.00% Fiji Infrastructure Bond 2028 (\$33.0m).....	1,980.0	1,980.0	0.0	1,980.0	0.0	0.0		
(258)	2017-18 Fiji Green Bond 4.00% :5yrs 2022 (\$20.0m).....	800.0	800.0	(400.0)	400.0	(400.0)	0.0		
(259)	2017-18 Fiji Green Bond 6.30% :13yrs 2030 (\$80.0m).....	5,040.5	5,040.0	0.0	5,040.0	0.0	0.0		
(260)	2017-18 Viti Bond 4.00-5.00% :2023-2028 (\$9.4m).....	455.8	455.8	0.0	455.8	(51.4)	0.0		
(261)	2018-19 1st 7.00% Fiji Infrastructure Bond 2038 (\$137.0m).....	9,590.5	9,590.0	0.0	9,590.0	0.0	0.0		
(262)	2018-19 2nd 6.50% Fiji Infrastructure Bond 2033 (\$145.5m).....	9,458.1	9,457.5	0.0	9,457.5	0.0	0.0		
(263)	2018-19 3rd 6.00% Fiji Infrastructure Bond 2029 (\$136.0m).....	8,160.6	8,160.0	0.0	8,160.0	0.0	0.0		
(264)	2018-19 4th 6.50% Fiji Infrastructure Bond 2034 (\$115.0m).....	7,475.3	7,475.0	0.0	7,475.0	0.0	0.0		
(265)	2018-19 5th 7.00% Fiji Infrastructure Bond 2039 (\$91.0m).....	6,370.3	6,370.0	0.0	6,370.0	0.0	0.0		
(266)	2018-19 Viti Bond 4.00-5.00% :2024-2029 (\$6.3m).....	293.4	293.4	0.0	293.4	0.0	(79.2)		
(267)	2019-20 1st 6.00-7.00% Fiji Infrastructure Bond 2029-2039 (\$205.0m).....	13,755.8	13,755.0	0.0	13,755.0	0.0	0.0		
(268)	2019-20 2nd 6.00-7.00% Fiji Infrastructure Bond 2030-2040 (\$208.0m).....	12,993.7	14,010.0	0.0	14,010.0	0.0	0.0		
(269)	2019-20 3rd 6.25-6.75% Fiji Infrastructure Bond 2035-2040 (\$391.1m).....	22,851.9	25,565.0	0.0	25,565.0	0.0	0.0		
(270)	2019-20 COVID-19 Response Bond 6.25-6.75% 2035-2040 (\$90.0m).....	5,950.0	5,950.0	0.0	5,950.0	0.0	0.0		
(271)	2019-20 Viti Bond 4.00-5.00% :2025-2030 (\$10.0m).....	482.5	482.5	0.0	482.5	0.0	0.0		
(272)	2020-21 1st 6.35% Fiji Infrastructure Bond 2040 (\$80.4m).....	4,948.7	5,105.4	0.0	5,105.4	0.0	0.0		
(273)	2020-21 2nd 5.44%-5.85% Fiji Infrastructure Bond 2030-2035 (\$68.4m)....	0.0	3,932.9	0.0	3,932.9	0.0	0.0		
(274)	2020-21 3rd 5.25% Fiji Infrastructure Bond 2040 (\$208.7m).....	0.0	10,169.7	787.5	10,957.2	0.0	0.0		
(275)	2020-21 4th 4.8% Fiji Infrastructure Bond 2036 (\$116.0m).....	0.0	4,848.0	720.0	5,568.0	0.0	0.0		
(276)	2020-21 5th 4.5% Fiji Infrastructure Bond 2031 (\$10.0m).....	0.0	450.0	0.0	450.0	0.0	0.0		
(277)	2021-2022 1st 4.00%-4.75% Fiji Infrastructure Bond 2031-2041 (\$446.0m).	0.0	1,497.0	19,071.9	20,568.9	0.0	0.0		
(278)	2021-2022 2nd 3.95%-4.7% Fiji Infrastructure Bond 2031-2041 (\$195.0m).	0.0	14,828.0	(5,741.0)	9,087.0	0.0	0.0		
(279)	2021-2022 3rd 4.68% Fiji Infrastructure Bond 2042 (\$147.9m).....	0.0	0.0	6,924.1	6,924.1	0.0	0.0		
(280)	2021-22 Viti Bond 3.00-4.00% :2027-2032 (\$10.0m).....	0.0	250.0	126.6	376.6	0.0	0.0		
(281)	2022-2023 Issues for August to January FIB - Forecast.....	0.0	0.0	7,020.0	7,020.0	0.0	0.0		
(282)	2022-2023 Issues for August to January VB - Forecast .....	0.0	0.0	200.0	200.0	0.0	0.0		
(283)	FSC Government Guaranteed Bonds with FNPF.....	568.3	0.0	0.0	0.0	0.0	0.0		
TOTAL - Domestic Interest Payments .....		335,202.3	351,135.4	9,327.2	360,462.6	(11,922.8)	(19,946.0)		

**PROGRAMME 2-Domestic Loans – Interest Payments***Expenditure Account Number**52-2-1-15*

(251)	406.6
(252)	6,720.0
(253)	5,791.5
(254)	6,000.0
(255)	660.0
(256)	5,804.5
(257)	1,980.0
(258)	400.0
(259)	5,040.0
(260)	455.8
(261)	9,590.0
(262)	9,457.5
(263)	8,160.0
(264)	7,475.0
(265)	6,370.0
(266)	293.4
(267)	13,755.0
(268)	14,010.0
(269)	25,565.0
(270)	5,950.0
(271)	482.5
(272)	5,105.4
(273)	3,932.9
(274)	10,957.2
(275)	5,568.0
(276)	450.0
(277)	20,568.9
(278)	9,087.0
(279)	6,924.1
(280)	376.6
(281)	7,020.0
(282)	200.0
(283)	Fully paid in 2020/21

**Head No.52 - CHARGES ON ACCOUNT OF PUBLIC DEBT**

	Actual 2020-2021	Revised Estimate 2021-2022	Change	Estimate 2022-2023 \$000	Planned Change	
					2023-2024	2024-2025

**Programme 2 - Domestic Loans**  
**Activity 2 - Principal Repayments**

**(Expenditure Account Number 52-2-2)****Standard Liability Group 82**

(1)	2005 11th 6.24% Dev Loan 2020 (\$6.0m) .....	6,000.0	0.0	0.0	<b>0.0</b>	0.0	0.0
(2)	2005 12th 6.26% Dev Loan 2020 (\$6.0m) .....	6,000.0	0.0	0.0	<b>0.0</b>	0.0	0.0
(3)	2005 13th 6.30% Dev Loan 2020 (\$4.0m) .....	4,000.0	0.0	0.0	<b>0.0</b>	0.0	0.0
(4)	2005 14th 6.32% Dev Loan 2020 (\$3.0m) .....	3,000.0	0.0	0.0	<b>0.0</b>	0.0	0.0
(5)	2005 15th 6.35% Dev Loan 2020 (\$3.8m) .....	3,800.0	0.0	0.0	<b>0.0</b>	0.0	0.0
(6)	2005 16th 6.37% Dev Loan 2020 (\$3.0m) .....	3,000.0	0.0	0.0	<b>0.0</b>	0.0	0.0
(7)	2005 17th 6.40% Dev Loan 2020 (\$3.8m) .....	3,800.0	0.0	0.0	<b>0.0</b>	0.0	0.0
(8)	2005 18th 6.42% Dev Loan 2020 (\$3.0m) .....	3,000.0	0.0	0.0	<b>0.0</b>	0.0	0.0
(9)	2005 19th 6.44% Dev Loan 2020 (\$5.0m) .....	5,000.0	0.0	0.0	<b>0.0</b>	0.0	0.0
(10)	2005 20th 6.46% Dev Loan 2020 (\$3.0m) .....	3,000.0	0.0	0.0	<b>0.0</b>	0.0	0.0
(11)	2005 21st 6.51% Dev Loan 2020 (\$2.0m) .....	2,000.0	0.0	0.0	<b>0.0</b>	0.0	0.0
(12)	2005 22nd 6.54% Dev Loan 2020 (\$3.9m) .....	3,900.0	0.0	0.0	<b>0.0</b>	0.0	0.0
(13)	2005 23rd 6.60% Dev Loan 2020 (\$2.5m) .....	2,500.0	0.0	0.0	<b>0.0</b>	0.0	0.0
(14)	2005 24th 6.65% Dev Loan 2020 (\$0.8m) .....	800.0	0.0	0.0	<b>0.0</b>	0.0	0.0
(15)	2005 25th 6.75% Dev Loan 2020 (\$2.0m) .....	2,000.0	0.0	0.0	<b>0.0</b>	0.0	0.0
(16)	2006 1st 7.68% Dev Loan 2021 (\$6.7m) .....	6,700.0	0.0	0.0	<b>0.0</b>	0.0	0.0
(17)	2006 2nd 7.68% Dev Loan 2021 (\$0.1m) .....	100.0	0.0	0.0	<b>0.0</b>	0.0	0.0
(18)	2006 3rd 7.75% Dev Loan 2021 (\$0.2m) .....	200.0	0.0	0.0	<b>0.0</b>	0.0	0.0
(19)	2006 5th 7.78% Dev Loan 2021 (\$2.3m) .....	2,300.0	0.0	0.0	<b>0.0</b>	0.0	0.0
(20)	2006 6th 7.85% Dev Loan 2021 (\$2.3m) .....	2,300.0	0.0	0.0	<b>0.0</b>	0.0	0.0
(21)	2006 7th 8.00% Dev Loan 2021 (\$0.4m) .....	400.0	0.0	0.0	<b>0.0</b>	0.0	0.0
(22)	2006 8th 9.60% Dev Loan 2021 (\$4.0m) .....	4,000.0	0.0	0.0	<b>0.0</b>	0.0	0.0
(23)	2006 10th 9.75% Dev Loan 2021 (\$5.1m) .....	5,100.0	0.0	0.0	<b>0.0</b>	0.0	0.0
(24)	2006 11th 9.77% Dev Loan 2021 (\$2.3m) .....	2,300.0	0.0	0.0	<b>0.0</b>	0.0	0.0
(25)	2006 12th 9.95% Dev Loan 2021 (\$9.1m) .....	9,100.0	0.0	0.0	<b>0.0</b>	0.0	0.0
(26)	2006 13th 9.95% Dev Loan 2021 (\$12.1m) .....	12,100.0	0.0	0.0	<b>0.0</b>	0.0	0.0
(27)	2006 15th 10.01% Dev Loan 2021 (\$16.9m) .....	16,900.0	0.0	0.0	<b>0.0</b>	0.0	0.0
(28)	2006 16th 10.02% Dev Loan 2021 (\$6.3m) .....	6,300.0	0.0	0.0	<b>0.0</b>	0.0	0.0
(29)	2006 17th 10.15% Dev Loan 2021 (\$15.1m) .....	15,100.0	0.0	0.0	<b>0.0</b>	0.0	0.0
(30)	2006 18th 10.20% Dev Loan 2021 (\$15.1m) .....	15,100.0	0.0	0.0	<b>0.0</b>	0.0	0.0
(31)	2006 19th 10.25% Dev Loan 2021 (\$15.0m) .....	15,000.0	0.0	0.0	<b>0.0</b>	0.0	0.0
(32)	2006 20th 10.30% Dev Loan 2021 (\$15.0m) .....	15,000.0	0.0	0.0	<b>0.0</b>	0.0	0.0
(33)	2006 21st 10.35% Dev Loan 2021 (\$10.0m) .....	0.0	10,030.0	(10,030.0)	<b>0.0</b>	0.0	0.0
(34)	2006 22nd 10.40% Dev Loan 2021 (\$17.0m) .....	0.0	17,030.0	(17,030.0)	<b>0.0</b>	0.0	0.0
(35)	2006 23rd 10.45% Dev Loan 2021 (\$9.9m) .....	0.0	9,900.0	(9,900.0)	<b>0.0</b>	0.0	0.0
(36)	2006 24th 10.35% Dev Loan 2021 (\$0.5m) .....	0.0	500.0	(500.0)	<b>0.0</b>	0.0	0.0
(37)	2006 25th 10.45% Dev Loan 2021 (\$2.0m) .....	0.0	2,000.0	(2,000.0)	<b>0.0</b>	0.0	0.0
(38)	2006 26th 10.50% Dev Loan 2021 (\$11.7m) .....	0.0	11,700.0	(11,700.0)	<b>0.0</b>	0.0	0.0
(39)	2006 27th 10.97% Dev Loan 2021 (\$5.6m) .....	0.0	5,600.0	(5,600.0)	<b>0.0</b>	0.0	0.0
(40)	2006 28th 10.98% Dev Loan 2021 (\$6.0m) .....	0.0	6,000.0	(6,000.0)	<b>0.0</b>	0.0	0.0
(41)	2006 29th 11.00% Dev Loan 2021 (\$10.0m) .....	0.0	10,000.0	(10,000.0)	<b>0.0</b>	0.0	0.0
(42)	2006 31st 12.71% Dev Loan 2021 (\$9.7m) .....	0.0	9,700.0	(9,700.0)	<b>0.0</b>	0.0	0.0
(43)	2006 32nd 13.00% Dev Loan 2021 (\$10.0m) .....	0.0	10,000.0	(10,000.0)	<b>0.0</b>	0.0	0.0
(44)	2006 33rd 13.49% Dev Loan 2021 (\$7.0m) .....	0.0	7,000.0	(7,000.0)	<b>0.0</b>	0.0	0.0
(45)	2006 35th 13.49% Dev Loan 2021 (\$10.0m) .....	0.0	10,005.0	(10,005.0)	<b>0.0</b>	0.0	0.0
(46)	2007 1st 13.58% Dev Loan 2022 (\$9.2m) .....	0.0	9,200.0	(9,200.0)	<b>0.0</b>	0.0	0.0
(47)	2007 2nd 13.60% Dev Loan 2022 (\$15.0m) .....	0.0	15,000.0	(15,000.0)	<b>0.0</b>	0.0	0.0
(48)	2007 3rd 13.59% Dev Loan 2022 (\$15.0m) .....	0.0	15,000.0	(15,000.0)	<b>0.0</b>	0.0	0.0
(49)	2007 4th 12.31% Dev Loan 2022 (\$2.8m) .....	0.0	2,827.5	(2,827.5)	<b>0.0</b>	0.0	0.0
(50)	2007 5th 9.00% Dev Loan 2022 (\$2.5m) .....	0.0	2,520.0	(2,520.0)	<b>0.0</b>	0.0	0.0

# CHARGES ON ACCOUNT OF PUBLIC DEBT

## PROGRAMME 2--Domestic Loans – Principal Repayments (Expenditure Account Number 52-2-2) Standard Liability Group 82

- (1) Fully Redeemed on 17/08 :2020 (\$6.0m)
- (2) Fully Redeemed on 31/08 :2020 (\$6.0m)
- (3) Fully Redeemed on 14/09 :2020 (\$4.0m)
- (4) Fully Redeemed on 21/09 :2020 (\$3.0m)
- (5) Fully Redeemed on 08/09 :2020 (\$3.8m)
- (6) Fully Redeemed on 12/10 :2020 (\$3.0m)
- (7) Fully Redeemed on 19/10 :2020 (\$3.8m)
- (8) Fully Redeemed on 26/10 :2020 (\$3.0m)
- (9) Fully Redeemed on 09/11 :2020 (\$5.0m)
- (10) Fully Redeemed on 23/11 :2020 (\$3.0m)
- (11) Fully Redeemed on 30/11 :2020 (\$2.0m)
- (12) Fully Redeemed on 07/12 :2020 (\$3.9m)
- (13) Fully Redeemed on 14/12 :2020 (\$2.5m)
- (14) Fully Redeemed on 21/12 :2020 (\$0.8m)
- (15) Fully Redeemed on 30/12 :2020 (\$2.0m)
- (16) Fully Redeemed on 08/02 :2021 (\$6.7m)
- (17) Fully Redeemed on 22/02 :2021 (\$0.1m)
- (18) Fully Redeemed on 08/03 :2021 (\$0.2m)
- (19) Fully Redeemed on 05/04 :2021 (\$2.3m)
- (20) Fully Redeemed on 12/04 :2021 (\$2.3m)
- (21) Fully Redeemed on 26/04 :2021 (\$0.4m)
- (22) Fully Redeemed on 10/05 :2021 (\$4.0m)
- (23) Fully Redeemed on 19/05 :2021 (\$5.1m)
- (24) Fully Redeemed on 24/05 :2021 (\$2.3m)
- (25) Fully Redeemed on 31/05 :2021 (\$9.1m)
- (26) Fully Redeemed on 07/06 :2021 (\$12.1m)
- (27) Fully Redeemed on 16/06 :2021 (\$16.9m)
- (28) Fully Redeemed on 21/06 :2021 (\$6.3m)
- (29) Fully Redeemed on 28/06 :2021 (\$15.1m)
- (30) Fully Redeemed on 30/06 :2021 (\$15.1m)
- (31) Fully Redeemed on 14/07 :2021 (\$15.0m)
- (32) Fully Redeemed on 28/07 :2021 (\$15.0m)
- (33) Fully Redeemed on 23/08 :2021 (\$10.0m)
- (34) Fully Redeemed on 29/08 :2021 (\$17.0m)
- (35) Fully Redeemed on 08/09 :2021 (\$9.9m)
- (36) Fully Redeemed on 15/09 :2021 (\$0.5m)
- (37) Fully Redeemed on 20/09 :2021 (\$2.0m)
- (38) Fully Redeemed on 04/10 :2021 (\$11.7m)
- (39) Fully Redeemed on 18/10 :2021 (\$5.6m)
- (40) Fully Redeemed on 01/11 :2021 (\$6.0m)
- (41) Fully Redeemed on 15/11 :2021 (\$10.0m)
- (42) Fully Redeemed on 07/12 :2021 (\$9.7m)
- (43) Fully Redeemed on 13/12 :2021 (\$10.0m)
- (44) Fully Redeemed on 20/12 :2021 (\$7.0m)
- (45) Fully Redeemed on 29/12 :2021 (\$10.0m)
- (46) Fully Redeemed on 10/01 :2022 (\$9.2m)
- (47) Fully Redeemed on 24/01 :2022 (\$15.0m)
- (48) Fully Redeemed on 14/02 :2022 (\$15.0m)
- (49) Fully Redeemed on 11/04 :2022 (\$2.8m)
- (50) Fully Redeemed on 08/06 :2022 (\$2.5m)



**Head No.52 - CHARGES ON ACCOUNT OF PUBLIC DEBT**

	Actual 2020-2021	Revised Estimate 2021-2022	Change	Estimate 2022-2023 \$000	Planned Change	
					2023-2024	2024-2025

**Programme 2 - Domestic Loans****Activity 2 - Principal Repayments****(Expenditure Account Number 52-2-2)****Standard Liability Group 82**

(51)	2007 6th 7.85% Dev Loan 2017-2022 (\$3.0m) .....	0.0	0.0	3,000.0	<b>3,000.0</b>	(3,000.0)	0.0
(52)	2007 7th 6.83% Dev Loan 2017-2022 (\$3.3m) .....	0.0	0.0	3,300.0	<b>3,300.0</b>	(3,300.0)	0.0
(53)	2007 9th 6.58-6.97% Dev Loan 2017-2027 (\$11.7m) .....	0.0	0.0	6,600.0	<b>6,600.0</b>	(6,600.0)	0.0
(54)	2008 1st 6.78-7.10% Dev Loan 2018-2028 (\$32.9m).....	0.0	0.0	14,770.0	<b>14,770.0</b>	(14,770.0)	0.0
(55)	2008 2nd 6.88-7.20% Dev Loan 2018-2028 (\$19.7m) .....	0.0	0.0	9,050.0	<b>9,050.0</b>	(9,050.0)	0.0
(56)	2008 3rd 7.00-7.23% Dev Loan 2018-2028 (\$11.8m) .....	0.0	0.0	6,080.0	<b>6,080.0</b>	(6,080.0)	0.0
(57)	2008 4th 7.05-7.25% Dev Loan 2018-2028 (\$14.4m) .....	0.0	0.0	7,200.0	<b>7,200.0</b>	(7,200.0)	0.0
(58)	2008 5th 7.10-7.30% Dev Loan 2018-2028 (\$11.8m) .....	0.0	0.0	5,685.0	<b>5,685.0</b>	(5,685.0)	0.0
(59)	2008 6th 7.15-7.35% Dev Loan 2018-2028 (\$20.1m) .....	0.0	0.0	0.0	<b>0.0</b>	10,100.0	(10,100.0)
(60)	2008 7th 7.20-7.39% Dev Loan 2018-2028 (\$12.9m) .....	0.0	0.0	0.0	<b>0.0</b>	6,650.0	(6,650.0)
(61)	2008 8th 7.23-7.42% Dev Loan 2018-2028 (\$9.8m) .....	0.0	0.0	0.0	<b>0.0</b>	4,680.0	(4,680.0)
(62)	2008 9th 7.27-7.46% Dev Loan 2018-2028 (\$12.6m) .....	0.0	0.0	0.0	<b>0.0</b>	5,100.0	(5,100.0)
(63)	2008 10th 7.30-7.50% Dev Loan 2018-2028 (\$10.4m).....	0.0	0.0	0.0	<b>0.0</b>	6,100.0	(6,100.0)
(64)	2008 11th 7.33-7.53% Dev Loan 2018-2028 (\$14.2m) .....	0.0	0.0	0.0	<b>0.0</b>	10,100.0	(10,100.0)
(65)	2008 12th 7.35-7.55% Dev Loan 2018-2028 (\$6.6m) .....	0.0	0.0	0.0	<b>0.0</b>	5,100.0	(5,100.0)
(66)	2008 13th 7.80-8.50% Dev Loan 2018-2028 (\$10.1m) .....	0.0	0.0	0.0	<b>0.0</b>	5,000.0	(5,000.0)
(67)	2008 14th 8.30-9.50% Dev Loan 2018-2028 (\$14.0m) .....	0.0	0.0	0.0	<b>0.0</b>	8,000.0	(8,000.0)
(68)	2008 15th 9.30-10.50% Dev Loan 2018-2028 (\$6.1m) .....	0.0	0.0	0.0	<b>0.0</b>	4,000.0	(4,000.0)
(69)	2009 1st 10.30-11.50% Dev Loan 2019-2029 (\$9.0m) .....	0.0	0.0	0.0	<b>0.0</b>	5,000.0	(5,000.0)
(70)	2009 2nd 10.50-11.75% Dev Loan 2019-2029 (\$9.8m).....	0.0	0.0	0.0	<b>0.0</b>	6,100.0	(6,100.0)
(71)	2009 3rd 10.75-12.00% Dev Loan 2019-2029 (\$7.4m) .....	0.0	0.0	0.0	<b>0.0</b>	2,600.0	(2,600.0)
(72)	2009 4th 10.75-12.10% Dev Loan 2019-2029 (\$7.0m) .....	0.0	0.0	0.0	<b>0.0</b>	3,000.0	(3,000.0)
(73)	2009 5th 10.75-12.34% Dev Loan 2024-2029 (\$5.4m) .....	0.0	0.0	0.0	<b>0.0</b>	100.0	(100.0)
(74)	2009 6th 10.75-12.34% Dev Loan 2019-2029 (\$6.7m) .....	0.0	0.0	0.0	<b>0.0</b>	3,300.0	(3,300.0)
(75)	2009 7th 11.00-12.50% Dev Loan 2019-2029 (\$7.8m) .....	0.0	0.0	0.0	<b>0.0</b>	5,200.0	(5,200.0)
(76)	2009 8th 11.00-12.50% Dev Loan 2019-2029 (\$5.4m) .....	0.0	0.0	0.0	<b>0.0</b>	2,600.0	(2,600.0)
(77)	2009 9th 11.24-12.60% Dev Loan 2019-2029 (\$5.4m) .....	0.0	0.0	0.0	<b>0.0</b>	5,000.0	(5,000.0)
(78)	2009 10th 11.50-12.60% Dev Loan 2024-2029 (\$10.0m) .....	0.0	0.0	0.0	<b>0.0</b>	7,500.0	(7,500.0)
(79)	2009 11th 11.75-12.70% Dev Loan 2019-2029 (\$11.9m) .....	0.0	0.0	0.0	<b>0.0</b>	8,100.0	(8,100.0)
(80)	2009 12th 11.93-12.81% Dev Loan 2019-2029 (\$6.4m) .....	0.0	0.0	0.0	<b>0.0</b>	3,950.0	(3,950.0)
(81)	2009 14th 11.99-12.97% Dev Loan 2019-2029 (\$17.4m).....	0.0	0.0	0.0	<b>0.0</b>	11,200.0	(11,200.0)
(82)	2009 16th 12.00% Dev Loan 2019-2024 (\$5.1m) .....	0.0	0.0	0.0	<b>0.0</b>	5,100.0	(5,100.0)
(83)	2009 17th 12.00-13.00% Dev Loan 2024-2029 (\$13.3m) .....	0.0	0.0	0.0	<b>0.0</b>	8,600.0	(8,600.0)
(84)	2009 18th 12.04-13.00% Dev Loan 2024-2029 (\$12.9m) .....	0.0	0.0	0.0	<b>0.0</b>	6,400.0	(6,400.0)
(85)	2009 19th 13.00% Dev Loan 2029 (\$15.8m) .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
(86)	2009 20th 12.03-13.00% Dev Loan 2024-2029 (\$12.1m).....	0.0	0.0	0.0	<b>0.0</b>	0.0	700.0
(87)	2009 21st 13.00% Dev Loan 2029 (\$13.0m) .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
(88)	2009 22nd 12.00% Dev Loan 2029 (\$10.0m) .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
(89)	2009 23rd 11.00-12.00% Dev Loan 2024-2029 (\$12.6m) .....	0.0	0.0	0.0	<b>0.0</b>	0.0	600.0
(90)	2009 24th 11.00-12.00% Dev Loan 2019-2029 (\$14.6m) .....	0.0	0.0	0.0	<b>0.0</b>	0.0	550.0
(91)	2009 25th 11.00% Dev Loan 2029 (\$10.0m) .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
(92)	2009 26th 10.00-11.00% Dev Loan 2024-2029 (\$15.0m) .....	0.0	0.0	0.0	<b>0.0</b>	0.0	700.0
(93)	2009 27th 10.00-11.00% Dev Loan 2024-2029 (\$16.3m) .....	0.0	0.0	0.0	<b>0.0</b>	0.0	300.0
(94)	2009 28th 8.00-9.00% Dev Loan 2024-2029 (\$6.0m) .....	0.0	0.0	0.0	<b>0.0</b>	0.0	3,000.0
(95)	2009 29th 8.00-9.00% Dev Loan 2024-2029 (\$12.0m) .....	0.0	0.0	0.0	<b>0.0</b>	0.0	1,000.0
(96)	2009 30th 8.00-9.00% Dev Loan 2024-2029 (\$7.1m) .....	0.0	0.0	0.0	<b>0.0</b>	0.0	100.0
(97)	2009 31st 8.00% Dev Loan 2029 (\$5.8m) .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
(98)	2009 32nd 7.00-8.00% Dev Loan 2024-2029 (\$11.8m) .....	0.0	0.0	0.0	<b>0.0</b>	0.0	3,800.0
(99)	2009 33rd 8.00% Dev Loan 2029 (\$5.0m).....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
(100)	2009 34th 8.00% Dev Loan 2029 (\$10.0m) .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0

**PROGRAMME 2--Domestic Loans – Principal Repayments**  
**(Expenditure Account Number 52-2-2)**  
**Standard Liability Group 82**

- (51) Redemptions due on 17/08 :2022 (\$3.0m)
- (52) Redemptions due on 21/09 :2022 (\$3.3m)
- (53) Redemptions due on 14/12 :2022 (\$6.6m) & 2027 (\$5.1m)
- (54) Redemptions due on 23/01 :2023 (\$14.8m) & 2028 (\$18.1m)
- (55) Redemptions due on 19/03 :2023 (\$9.1m) & 2028 (\$10.6m)
- (56) Redemptions due on 07/05 :2023 (\$6.1m) & 2028 (\$5.7m)
- (57) Redemptions due on 18/06 :2023 (\$7.2m) & 2028 (\$7.2m)
- (58) Redemptions due on 23/07 :2023 (\$5.7m) & 2028 (\$6.1m)
- (59) Redemptions due on 20/08 :2023 (\$10.1m) & 2028 (\$10.0m)
- (60) Redemptions due on 03/09 :2023 (\$6.7m) & 2028 (\$6.2m)
- (61) Redemptions due on 12/09 :2023 (\$4.7m) & 2028 (\$5.1m)
- (62) Redemptions due on 08/10 :2023 (\$5.1m) & 2028 (\$7.5m)
- (63) Redemptions due on 05/11 :2023 (\$6.1m) & 2028 (\$4.3m)
- (64) Redemptions due on 19/11 :2023 (\$10.1m) & 2028 (\$4.1m)
- (65) Redemptions due on 05/12 :2023 (\$5.1m) & 2028 (\$1.5m)
- (66) Redemptions due on 17/12 :2023 (\$5.0m) & 2028 (\$5.1m)
- (67) Redemptions due on 24/12 :2023 (\$8.0m) & 2028 (6.0m)
- (68) Redemptions due on 31/12 :2023 (\$4.0m) & 2028 (\$2.1m)
- (69) Redemptions due on 07/01 :2024 (\$5.0m) & 2029 (\$4.0m)
- (70) Redemptions due on 21/01 :2024 (\$6.1m) & 2029 (\$3.7m)
- (71) Redemptions due on 28/01 :2024 (\$2.6m) & 2029(\$4.8m)
- (72) Redemptions due on 06/02 :2024 (\$3.0m) & 2029 (\$4.0m)
- (73) Redemptions due on 13/02 :2024 (\$0.1m) & 2029 (\$5.3m)
- (74) Redemptions due on 20/02 :2024 (\$3.3m) & 2029 (\$3.4m)
- (75) Redemptions due on 27/02 :2024 (\$5.2m) & 2029 (\$2.6m)
- (76) Redemptions due on 04/03 :2024 (\$2.6m) & 2029 (\$2.8m)
- (77) Redemptions due on 11/03 :2024 (\$5.0m) & 2029 (\$0.4m)
- (78) Redemptions due on 18/03 :2024 (\$7.5m) & 2029 (\$2.5m)
- (79) Redemptions due on 25/03 :2024 (\$8.1m) & 2029 (\$3.8m)
- (80) Redemptions due on 15/04 :2024 (\$4.0m) & 2029 (\$2.4m)
- (81) Redemptions due on 13/05 :2024 (\$11.2m) & 2029 (\$6.2m)
- (82) Redemptions due on 10/06 :2024 (\$5.1m)
- (83) Redemptions due on 17/06 :2024 (\$8.6m) & 2029 (\$4.7m)
- (84) Redemptions due on 01/07 :2024 (\$6.4m) & 2029 (\$6.5m)
- (85) Redemptions due on 15/07 :2029 (\$15.8m)
- (86) Redemptions due on 05/08 :2024 (\$0.7m) & 2029 (\$11.4m)
- (87) Redemptions due on 19/08 :2029 (\$13.0m)
- (88) Redemptions due on 02/09 :2029 (\$10.0m)
- (89) Redemptions due on 16/09 :2024 (\$0.6m) & 2029 (\$12.0m)
- (90) Redemptions due on 30/09 :2024 (\$0.6m) & 2029 (\$14.0m)
- (91) Redemptions due on 02/10 :2029 (\$10.0m)
- (92) Redemptions due on 14/10 :2024 (\$0.7m) & 2029 (\$14.3m)
- (93) Redemptions due on 28/10 :2024 (\$0.3m) & 2029 (\$16.0m)
- (94) Redemptions due on 06/11 :2024 (\$3.0m) & 2029 (\$3.0m)
- (95) Redemptions due on 18/11 :2024 (\$1.0m) & 2029 (\$11.0m)
- (96) Redemptions due on 25/11 :2024 (\$0.1m) & 2029 (\$7.0m)
- (97) Redemptions due on 04/12 :2029 (\$5.8m)
- (98) Redemptions due on 18/12 :2024 (\$3.8m) & 2029 (\$8.0m)
- (99) Redemptions due on 24/12 :2029 (\$5.0m)
- (100) Redemptions due on 30/12 :2029 (\$10.0m)

**Head No.52 - CHARGES ON ACCOUNT OF PUBLIC DEBT**

	Actual 2020-2021	Revised Estimate 2021-2022	Change	Estimate 2022-2023 \$000	Planned Change 2023-2024	2024-2025
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**Programme 2 - Domestic Loans****Activity 2 - Principal Repayments****(Expenditure Account Number 52-2-2)****Standard Liability Group 82**

(101)	2010 1st 7.00-8.00% Dev Loan 2025-2030 (\$12.0m) .....	0.0	0.0	0.0	<b>0.0</b>	0.0	1,000.0
(102)	2010 2nd 8.00% Dev Loan 2030 (\$10.0m) .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
(103)	2010 3rd 8.00% Dev Loan 2030 (\$8.1m).....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
(104)	2010 4th 8.00% Dev Loan 2030 (\$8.3m).....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
(105)	2010 5th 8.00% Dev Loan 2030 (\$6.9m).....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
(106)	2010 6th 8.00% Dev Loan 2030 (\$16.1m).....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
(107)	2010 7th 8.00% Dev Loan 2030 (\$13.0m).....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
(108)	2010 8th 7.00- 8.00% Dev Loan 2025-2030 (\$18.0m).....	0.0	0.0	0.0	<b>0.0</b>	0.0	1,000.0
(109)	2010 9th 7.00-8.00% Dev Loan 2025-2030 (\$3.0m).....	0.0	0.0	0.0	<b>0.0</b>	0.0	1,000.0
(110)	2010 10th 8.00% Dev Loan 2030 (\$5.1m).....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
(111)	2010 12th 7.50-8.25% Dev Loan 2025-2030 (\$10.8m).....	0.0	0.0	0.0	<b>0.0</b>	0.0	700.0
(112)	2010 13th 8.50% Dev Loan 2030 (\$11.0m).....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
(113)	2010 14th 7.75-8.75% Dev Loan 2025-2030 (\$0.7m).....	0.0	0.0	0.0	<b>0.0</b>	0.0	400.0
(114)	2010 15th 9.00% Dev Loan 2030 (\$21.0m).....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
(115)	2010 16th 9.25% Dev Loan 2030 (\$7.0m).....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
(116)	2010 17th 9.50% Dev Loan 2030 (\$14.2m).....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
(117)	2010 18th 10.00% Dev Loan 2030 (\$20.0m).....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
(118)	2010 19th 10.00% Dev Loan 2030 (\$12.1m).....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
(119)	2010 20th 8.00-10.00% Dev Loan 2025-2030 (\$29.9m).....	0.0	0.0	0.0	<b>0.0</b>	0.0	1,000.0
(120)	2010 21st 10.00% Dev Loan 2030 (\$10.0m).....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
(121)	2010 22nd 10.00-14.00% Dev Loan 2030-2040 (\$22.3m).....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
(122)	2010 25th 8.25% Dev Loan 2025 (\$5.0m).....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
(123)	2010 26th 8.95% Dev Loan 2025 (\$22.2m).....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
(124)	2010 27th 9.00% Dev Loan 2025 (\$25.6m).....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
(125)	2010 28th 9.00% Dev Loan 2025 (\$10.0m).....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
(126)	2010 29th 9.00% Dev Loan 2025 (\$2.1m).....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
(127)	2010 30th 9.00% Dev Loan 2025 (\$12.6m).....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
(128)	2010 31st 9.00% Dev Loan 2025 (\$15.2m).....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
(129)	2010 32nd 9.00% Dev Loan 2025 (\$19.2m).....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
(130)	2010 33rd 9.00% Dev Loan 2025 (\$11.5m).....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
(131)	2010 34th 9.00% Dev Loan 2025 (\$14.0m).....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
(132)	2010 35th 9.00% Dev Loan 2025 (\$24.8m).....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
(133)	2010 36th 8.99% Dev Loan 2025 (\$25.0m).....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
(134)	2011 1st 8.95% Dev Loan 2026 (\$2.4m).....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
(135)	2011 2nd 8.00% Dev Loan 2026 (\$6.1m).....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
(136)	2011 3rd 8.00% Dev Loan 2026 (\$0.7m).....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
(137)	2011 4th 7.90% Dev Loan 2026 (\$2.0m).....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
(138)	2011 5th 7.00% Dev Loan 2026 (\$0.3m).....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
(139)	2011 6th 6.72% Dev Loan 2026 (\$2.7m).....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
(140)	2011 7th 6.40% Dev Loan 2026 (\$2.4m).....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
(141)	2011 8th 6.00% Dev Loan 2026 (\$2.7m).....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
(142)	2011 9th 5.80% Dev Loan 2026 (\$4.2m).....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
(143)	2011 10th 5.80% Dev Loan 2026 (\$4.1m).....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
(144)	2011 11th 5.80% Dev Loan 2026 (\$8.5m).....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
(145)	2011 12th 5.80% Dev Loan 2026 (\$2.0m).....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
(146)	2011 13th 5.80% Dev Loan 2026 (\$2.0m).....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
(147)	2011 14th 5.80% Dev Loan 2026 (\$4.5m).....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
(148)	2011 15th 5.80% Dev Loan 2026 (\$1.4m).....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
(149)	2011 18th 6.32% Dev Loan 2026 (\$13.5m).....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
(150)	2011 19th 6.50% Dev Loan 2026 (\$11.3m).....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0

**PROGRAMME 2--Domestic Loans – Principal Repayments**  
**(Expenditure Account Number 52-2-2)**  
**Standard Liability Group 82**

- (101) Redemptions due on 06/01 :2025 (\$1.0m) & 2030 (\$11.0m)
- (102) Redemptions due on 20/01 :2030 (\$10.0m)
- (103) Redemptions due on 03/02 :2030 (\$8.1m)
- (104) Redemptions due on 17/02 :2030 (\$8.3m)
- (105) Redemptions due on 03/03 :2030 (\$6.9m)
- (106) Redemptions due on 10/03 :2030 (\$16.1m)
- (107) Redemptions due on 24/03 :2030 (\$13.0m)
- (108) Redemptions due on 14/04 :2025 (\$1.0m) & 2030 (\$17.0m)
- (109) Redemptions due on 21/04 :2025 (\$1.0m) & 2030 (\$2.0m)
- (110) Redemptions due on 28/04 :2030 (\$5.1m)
- (111) Redemptions due on 19/05 :2025 (\$0.7m) & 2030 (\$10.1m)
- (112) Redemptions due on 26/05 :2030 (\$11.0m)
- (113) Redemptions due on 02/06 :2025 (\$0.4m) & 2030 (\$0.3m)
- (114) Redemptions due on 11/06 :2030 (\$21.0m)
- (115) Redemptions due on 16/06 :2030 (\$7.0m)
- (116) Redemptions due on 23/06 :2030 (\$14.2m)
- (117) Redemptions due on 07/07 :2030 (\$20.0m)
- (118) Redemptions due on 14/07 :2030 (\$12.1m)
- (119) Redemptions due on 28/07 :2025 (\$1.0m) & 2030 (\$28.9m)
- (120) Redemptions due on 04/08 :2030 (\$10.0m)
- (121) Redemptions due on 11/08 :2030 (\$2.2m) & 2040 (\$20.1m)
- (122) Redemptions due on 15/09 :2025 (\$5.0m)
- (123) Redemptions due on 22/09 :2025 (\$22.2m)
- (124) Redemptions due on 06/10 :2025 (\$25.6m)
- (125) Redemptions due on 13/10 :2025 (\$10.0m)
- (126) Redemptions due on 20/10 :2025 (\$2.1m)
- (127) Redemptions due on 27/10 :2025 (\$12.6m)
- (128) Redemptions due on 03/11 :2025 (\$15.2m)
- (129) Redemptions due on 10/11 :2025 (\$19.2m)
- (130) Redemptions due on 24/11 :2025 (\$11.5m)
- (131) Redemptions due on 08/12 :2025 (\$14.0m)
- (132) Redemptions due on 15/12 :2025 (\$24.8m)
- (133) Redemptions due on 22/12 :2025 (\$25.0m)
- (134) Redemptions due on 23/02 :2026 (\$2.4m)
- (135) Redemptions due on 16/03 :2026 (\$6.1m)
- (136) Redemptions due on 30/03 :2026 (\$0.7m)
- (137) Redemptions due on 11/05 :2026 (\$2.0m)
- (138) Redemptions due on 22/06 :2026 (\$0.3m)
- (139) Redemptions due on 27/07 :2026 (\$2.7m)
- (140) Redemptions due on 10/08 :2026 (\$2.4m)
- (141) Redemptions due on 24/08 :2026 (\$2.7m)
- (142) Redemptions due on 07/09 :2026 (\$4.2m)
- (143) Redemptions due on 28/09 :2026 (\$4.1m)
- (144) Redemptions due on 05/10 :2026 (\$8.5m)
- (145) Redemptions due on 12/10 :2026 (\$2.0m)
- (146) Redemptions due on 19/10 :2026 (\$2.0m)
- (147) Redemptions due on 28/10 :2026 (\$4.5m)
- (148) Redemptions due on 09/11 :2026 (\$1.4m)
- (149) Redemptions due on 07/12 :2026 (\$13.5m)
- (150) Redemptions due on 14/12 :2026 (\$11.3m)

**Head No.52 - CHARGES ON ACCOUNT OF PUBLIC DEBT**

	Actual 2020-2021	Revised Estimate 2021-2022	Change	Estimate 2022-2023 \$000	Planned Change 2023-2024 2024-2025	
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**Programme 2 - Domestic Loans****Activity 2 - Principal Repayments****(Expenditure Account Number 52-2-2)****Standard Liability Group 82**

(151)	2011 20th 6.64% Dev Loan 2026 (\$11.1m).....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
(152)	2011 21st 7.00% Dev Loan 2026 (\$10.0m).....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
(153)	2012 1st 7.00% Fiji Infrastructure Bond 2027 (\$8.2m).....	0.0	2,000.0	(2,000.0)	<b>0.0</b>	0.0	0.0
(154)	2012 2nd 7.00% Fiji Infrastructure Bond 2027 (\$8.1m).....	0.0	1,895.0	(1,895.0)	<b>0.0</b>	0.0	0.0
(155)	2012 3rd 7.00% Fiji Infrastructure Bond 2027 (\$9.5m).....	0.0	500.0	(500.0)	<b>0.0</b>	0.0	0.0
(156)	2012 4th 6.55% Fiji Infrastructure Bond 2022 (\$10.0m).....	0.0	10,000.0	(10,000.0)	<b>0.0</b>	0.0	0.0
(157)	2012 5th 6.98% Fiji Infrastructure Bond 2027 (\$0.3m).....	0.0	9,700.0	(9,700.0)	<b>0.0</b>	0.0	0.0
(158)	2012 6th 6.95% Fiji Infrastructure Bond 2027 (\$0.3m).....	0.0	16,700.0	(16,700.0)	<b>0.0</b>	0.0	0.0
(159)	2012 7th 6.80% Fiji Infrastructure Bond 2027 (\$0.2m).....	0.0	14,800.0	(14,800.0)	<b>0.0</b>	0.0	0.0
(160)	2012 8th 6.75% Fiji Infrastructure Bond 2027 (\$3.0m).....	0.0	5,000.0	(5,000.0)	<b>0.0</b>	0.0	0.0
(161)	2012 9th 6.15-6.70% Fiji Infrastructure Bond 2022-2027 (\$7.0m).....	0.0	0.0	6,000.0	<b>6,000.0</b>	(6,000.0)	0.0
(162)	2012 10th 6.10-6.65% Fiji Infrastructure Bond 2022-2027 (\$12.0m).....	0.0	0.0	11,500.0	<b>11,500.0</b>	(11,500.0)	0.0
(163)	2012 11th 6.03-6.60% Fiji Infrastructure Bond 2022-2027 (\$9.9m).....	0.0	0.0	9,400.0	<b>9,400.0</b>	(9,400.0)	0.0
(164)	2012 12th 5.95-6.54% Fiji Infrastructure Bond 2022-2027 (\$7.9m).....	0.0	0.0	4,800.0	<b>4,800.0</b>	(4,800.0)	0.0
(165)	2012 13th 5.89-6.43% Fiji Infrastructure Bond 2022-2027 (\$4.9m).....	0.0	0.0	3,800.0	<b>3,800.0</b>	(3,800.0)	0.0
(166)	2012 14th 5.84-6.37% Fiji Infrastructure Bond 2022-2027 (\$3.8m).....	0.0	0.0	2,800.0	<b>2,800.0</b>	(2,800.0)	0.0
(167)	2012 15th 5.77-6.37% Fiji Infrastructure Bond 2022-2027 (\$8.0m).....	0.0	0.0	2,000.0	<b>2,000.0</b>	(2,000.0)	0.0
(168)	2012 16th 5.75-6.35% Fiji Infrastructure Bond 2022-2027 (\$10.0m).....	0.0	0.0	8,000.0	<b>8,000.0</b>	(8,000.0)	0.0
(169)	2012 17th 5.75-6.29% Fiji Infrastructure Bond 2022-2027 (\$12.0m).....	0.0	0.0	6,100.0	<b>6,100.0</b>	(6,100.0)	0.0
(170)	2013 1st 5.65-6.25% Fiji Infrastructure Bond 2023-2028 (\$5.0m).....	0.0	0.0	1,000.0	<b>1,000.0</b>	(1,000.0)	0.0
(171)	2013 2nd 6.18% Fiji Infrastructure Bond 2028 (\$9.9m).....	100.0	0.0	0.0	<b>0.0</b>	0.0	0.0
(172)	2013 3rd 5.62-6.10% Fiji Infrastructure Bond 2023-2028 (\$3.9m).....	0.0	0.0	1,250.0	<b>1,250.0</b>	(1,250.0)	0.0
(173)	2013 4th 5.55-6.00% Fiji Infrastructure Bond 2023-2028 (\$8.0m).....	0.0	0.0	4,000.0	<b>4,000.0</b>	(4,000.0)	0.0
(174)	2013 5th 5.30-5.84% Fiji Infrastructure Bond 2023-2028 (\$8.9m).....	1,100.0	0.0	1,100.0	<b>1,100.0</b>	(1,100.0)	0.0
(175)	2013 6th 5.19-5.69% Fiji Infrastructure Bond 2023-2028 (\$10.7m).....	1,100.0	0.0	5,100.0	<b>5,100.0</b>	(5,100.0)	0.0
(176)	2013 7th 5.05-5.50% Fiji Infrastructure Bond 2023-2028 (\$8.4m).....	0.0	3,200.0	(3,200.0)	<b>0.0</b>	4,000.0	(4,000.0)
(177)	2013 8th 4.94-5.33% Fiji Infrastructure Bond 2023-2028 (\$12.6m).....	0.0	200.0	(200.0)	<b>0.0</b>	6,000.0	(6,000.0)
(178)	2013 9th 4.65-5.05% Fiji Infrastructure Bond 2023-2028 (\$13.4m).....	0.0	200.0	(200.0)	<b>0.0</b>	4,600.0	(4,600.0)
(179)	2013 10th 4.60-4.85% Fiji Infrastructure Bond 2023-2028 (\$15.4m).....	0.0	2,600.0	(2,600.0)	<b>0.0</b>	3,000.0	(3,000.0)
(180)	2013 11th 4.50-4.75% Fiji Infrastructure Bond 2023-2028 (\$8.7m).....	0.0	1,100.0	(1,100.0)	<b>0.0</b>	3,600.0	(3,600.0)
(181)	2013 12th 4.45-4.70% Fiji Infrastructure Bond 2023-2028 (\$10.7m).....	0.0	100.0	(100.0)	<b>0.0</b>	4,500.0	(4,500.0)
(182)	2013 13th 4.43-4.67% Fiji Infrastructure Bond 2023-2028 (\$9.0m).....	0.0	10,000.0	(10,000.0)	<b>0.0</b>	4,000.0	(4,000.0)
(183)	2014 1st 4.33-4.52% Fiji Infrastructure Bond 2024-2029 (\$15.2m).....	0.0	4,700.0	(4,700.0)	<b>0.0</b>	7,100.0	(7,100.0)
(184)	2014 2nd 4.29-4.44% Fiji Infrastructure Bond 2024-2029 (\$6.0m).....	0.0	0.0	0.0	<b>0.0</b>	3,000.0	(3,000.0)
(185)	2014 3rd 4.15% Fiji Infrastructure Bond 2022 (\$1.1m).....	0.0	1,100.0	(1,100.0)	<b>0.0</b>	0.0	0.0
(186)	2014 4th 4.23-4.35% Fiji Infrastructure Bond 2024-2029 (\$7.0m).....	0.0	3,000.0	(3,000.0)	<b>0.0</b>	3,000.0	(3,000.0)
(187)	2014 5th 4.20% Fiji Infrastructure Bond 2020-2024 (\$0.6m).....	0.0	0.0	0.0	<b>0.0</b>	600.0	(600.0)
(188)	2014 6th 4.23-4.35% Fiji Infrastructure Bond 2024-2029 (\$7.0m).....	0.0	3,000.0	(3,000.0)	<b>0.0</b>	3,000.0	(3,000.0)
(189)	2014 7th 4.25% Fiji Infrastructure Bond 2024 (\$5.0m).....	0.0	20,000.0	(20,000.0)	<b>0.0</b>	5,000.0	(5,000.0)
(190)	2014 8th 4.25-4.35% Fiji Infrastructure Bond 2024-2029 (\$6.0m).....	0.0	9,000.0	(9,000.0)	<b>0.0</b>	3,000.0	(3,000.0)
(191)	2014 9th 4.28-4.35% Fiji Infrastructure Bond 2024-2029 (\$10.0m).....	0.0	0.0	0.0	<b>0.0</b>	7,000.0	(7,000.0)
(192)	2014 11th 4.28-4.35% Fiji Infrastructure Bond 2024-2029 (\$5.0m).....	0.0	0.0	0.0	<b>0.0</b>	3,000.0	(3,000.0)
(193)	2014 12th 4.18% Fiji Infrastructure Bond 2022 (\$7.5m).....	0.0	7,500.0	(7,500.0)	<b>0.0</b>	0.0	0.0
(194)	2014 13th 4.28-4.35% Fiji Infrastructure Bond 2024-2029 (\$4.0m).....	0.0	0.0	0.0	<b>0.0</b>	2,000.0	(2,000.0)
(195)	2014 14th 4.60-4.80% Fiji Infrastructure Bond 2024-2029 (\$15.0m).....	0.0	0.0	0.0	<b>0.0</b>	7,000.0	(7,000.0)
(196)	2014 15th 4.25-5.15% Fiji Infrastructure Bond 2022-2029 (\$15.5m).....	0.0	0.0	150.0	<b>150.0</b>	(150.0)	7,650.0
(197)	2014 16th 4.94-5.14% Fiji Infrastructure Bond 2024-2029 (\$10.0m).....	0.0	0.0	0.0	<b>0.0</b>	0.0	5,000.0
(198)	2014 17th 4.94-5.14% Fiji Infrastructure Bond 2024-2029 (\$7.0m).....	0.0	0.0	0.0	<b>0.0</b>	0.0	3,500.0
(199)	2015 1st 4.50-5.20% Fiji Infrastructure Bond 2023-2025 (\$22.5m).....	7,500.0	0.0	10,000.0	<b>10,000.0</b>	(10,000.0)	12,500.0
(200)	2015 2nd 5.19-5.49% Fiji Infrastructure Bond 2025-2030 (\$15.0m).....	0.0	0.0	0.0	<b>0.0</b>	0.0	8,000.0

**PROGRAMME 2--Domestic Loans – Principal Repayments**  
**(Expenditure Account Number 52-2-2)**  
**Standard Liability Group 82**

- (151) Redemptions due on 21/12 :2026 (\$11.1m)
- (152) Redemptions due on 30/12 :2026 (\$10.0m)
- (153) Redemptions due on 15/02 :2027 (\$8.2m)
- (154) Redemptions due on 14/03 :2027 (\$8.1m)
- (155) Redemptions due on 02/05 :2027 (\$9.5m)
- (156) Fully Reedemed on 30/05 :2022 (\$10.0m)
- (157) Redemptions due on 06/06 :2027 (\$0.3m)
- (158) Redemptions due on 20/06 :2027 (\$0.3m)
- (159) Redemptions due on 04/07 :2027 (\$0.2m)
- (160) Redemptions due on 18/07 :2027 (\$3.0m)
- (161) Redemptions due on 01/08 :2022 (\$6.0m) &2027 (\$1.0m)
- (162) Redemptions due on 08/08 :2022 (\$11.5m) &2027 (\$0.5m)
- (163) Redemptions due on 05/09 :2022 (\$9.4m) & 2027 (\$0.5m)
- (164) Redemptions due on 26/09 :2022 (\$4.8m) & 2027 (\$3.1m)
- (165) Redemption due on 17/10 :2022 (\$3.8m) & 2027 (\$1.1m)
- (166) Redemption due on 24/10 :2022 (\$2.8m) & 2027 (\$1.0m)
- (167) Redemption due on 07/11 :2022 (\$2.0m) & 2027 (\$6.0m)
- (168) Redemptions due on 05/12 :2022 (\$8.0m) & 2027 (\$2.0m)
- (169) Redemptions due on 12/12 :2022 (\$6.1m) & 2027 (\$5.9m)
- (170) Redemptions due on 13/02 :2023 (\$1.0m) & 2028 (\$4.0m)
- (171) Redemptions due on 13/03 :2028 (\$9.9m)
- (172) Redemptions due on 10/04 :2023 (\$1.3m) & 2028 (\$2.7m)
- (173) Redemptions due on 08/05 :2023 (\$4.0m) & 2028 (\$4.0m)
- (174) Redemptions due on 05/06 :2023 (\$1.1m) & 2028 (\$7.8m)
- (175) Redemptions due on 10/07 :2023 (\$5.1m) & 2028 (\$5.6m)
- (176) Redemptions due on 14/08 :2023 (\$4.0m) & 2028 (\$4.4m)
- (177) Redemptions due on 11/09 :2023 (\$6.0m) & 2028 (\$6.6m)
- (178) Redemptions due on 02/10 :2023 (\$4.6m) & 2028 (\$8.8m)
- (179) Redemptions due on 06/11 :2023 (\$3.0m) & 2028 (\$12.4m)
- (180) Redemptions due on 11/12 :2023 (\$3.6m) & 2028 (\$5.1m)
- (181) Redemptions due on 18/12 :2023 (\$4.5m) & 2028 (\$6.2m)
- (182) Redemptions due on 31/12 :2023 (\$4.0m) & 2028 (\$5.0m)
- (183) Redemptions due on 08/01 :2024 (\$7.1m), & 2029 (\$8.1m)
- (184) Redemptions due on 22/01 :2024 (\$3.0m), & 2029 (\$3.0m)
- (185) Fully Reedemed on 05/02 :2022 (\$1.1m)
- (186) Redemptions due on 12/02 :2024 (\$3.0m) & 2029 (\$4.0m)
- (187) Redemptions due on 05/03 :2024 (\$0.6m)
- (188) Redemptions due on 19/03 :2024 (\$3.0m) & 2029 (\$4.0m)
- (189) Redemptions due on 26/03 :2024 (\$5.0m)
- (190) Redemptions due on 07/05 :2024 (\$3.0m) & 2029 (\$3.0m)
- (191) Redemptions due on 14/05 :2024 (\$7.0m) & 2029 (\$3.0m)
- (192) Redemptions due on 11/06 :2024 (\$3.0m) & 2029 (\$2.0m)
- (193) Fully Redeemed on 09/07 :2022 (\$7.5m)
- (194) Redemptions due on 23/07 :2024 (\$2.0m) & 2029 (\$2.0m)
- (195) Redemptions due on 25/07 :2024 (\$7.0m) & 2029 (\$8.0m)
- (196) Redemptions due on 01/08 :2022 (\$0.2m), 2024 (\$7.7m) & 2029 (\$7.6m)
- (197) Redemptions due on 24/09 :2024 (\$5.0m) & 2029 (\$5.0m)
- (198) Redemptions due on 19/12 :2024 (\$3.5m) & 2029 (\$3.5m)
- (199) Redemptions due on 04/02 :2023 (\$10.0m) & 2025 (\$12.5m)
- (200) Redemptions due on 18/02 :2025 (\$8.0m) & 2030 (\$7.0m)

**Head No.52 - CHARGES ON ACCOUNT OF PUBLIC DEBT**

	Actual 2020-2021	Revised Estimate 2021-2022	Change	Estimate 2022-2023 \$000	Planned Change 2023-2024    2024-2025	
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**Programme 2 - Domestic Loans****Activity 2 - Principal Repayments****(Expenditure Account Number 52-2-2)****Standard Liability Group 82**

(201)	2015 4th 4.67% Fiji Infrastructure Bond 2023 (\$15.0m).....	0.0	0.0	15,000.0	<b>15,000.0</b>	(15,000.0)	0.0
(202)	2015 5th 5.19-5.49% Fiji Infrastructure Bond 2025-2030 (\$13.0m).....	0.0	0.0	0.0	<b>0.0</b>	0.0	6,000.0
(203)	2015 6th 4.67-5.49% Fiji Infrastructure Bond 2023-2030 (\$4.0m).....	5,000.0	0.0	2,000.0	<b>2,000.0</b>	(2,000.0)	0.0
(204)	2015 7th 5.19-5.49% Fiji Infrastructure Bond 2025-2030 (\$7.9m).....	0.0	0.0	0.0	<b>0.0</b>	0.0	5,000.0
(205)	2015 8th 5.19-5.48% Fiji Infrastructure Bond 2025-2030 (\$20.0m).....	0.0	0.0	0.0	<b>0.0</b>	0.0	15,000.0
(206)	2015 9th 5.19-5.47% Fiji Infrastructure Bond 2025-2030 (\$17.8m).....	0.0	0.0	0.0	<b>0.0</b>	0.0	15,260.0
(207)	2015 10th 5.19-5.47% Fiji Infrastructure Bond 2025-2030 (\$10.0m).....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
(208)	2015 11th 4.67-5.47% Fiji Infrastructure Bond 2023-2030 (\$30.0m).....	0.0	0.0	0.0	<b>0.0</b>	10,000.0	(10,000.0)
(209)	2015 12th 5.47% Fiji Infrastructure Bond 2030 (\$1.5m).....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
(210)	2015 13th 5.17-5.46% Fiji Infrastructure Bond 2025-2030 (\$5.0m).....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
(211)	2015 14th 4.95-5.46% Fiji Infrastructure Bond 2023-2030 (\$10.0m).....	0.0	0.0	0.0	<b>0.0</b>	7,500.0	(7,500.0)
(212)	2015 15th 5.05-5.46% Fiji Infrastructure Bond 2023-2030 (\$11.0m).....	0.0	0.0	0.0	<b>0.0</b>	3,000.0	(3,000.0)
(213)	2016 1st 5.08-5.48% Fiji Infrastructure Bond 2024-2031 (\$6.5m).....	0.0	0.0	0.0	<b>0.0</b>	3,000.0	(3,000.0)
(214)	2016 2nd 5.10-5.50% Fiji Infrastructure Bond 2024-2031 (\$18.0m).....	0.0	0.0	0.0	<b>0.0</b>	6,000.0	(6,000.0)
(215)	2016 3rd 5.23-5.53% Fiji Infrastructure Bond 2026-2031 (\$5.2m).....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
(216)	2016 4th 5.10% Fiji Infrastructure Bond 2024 (\$5.0m).....	0.0	0.0	0.0	<b>0.0</b>	5,000.0	(5,000.0)
(217)	2016 6th 5.10-5.59% Fiji Infrastructure Bond 2024-2031 (\$23.0m).....	0.0	300.0	(300.0)	<b>0.0</b>	7,000.0	(7,000.0)
(218)	2016 7th 5.30-5.60% Fiji Infrastructure Bond 2026-2031 (\$10.0m).....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
(219)	2016 8th 5.30-5.63% Fiji Infrastructure Bond 2024-2031 (\$9.0m).....	0.0	0.0	0.0	<b>0.0</b>	5,000.0	(5,000.0)
(220)	2016 10th 5.35-5.65% Fiji Infrastructure Bond 2026-2031 (\$6.0m).....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
(221)	2016 12th 5.35-5.40% Fiji Infrastructure Bond 2024-2026 (\$16.0m).....	0.0	0.0	0.0	<b>0.0</b>	11,000.0	(11,000.0)
(222)	2016 13th 5.45-5.75% Fiji Infrastructure Bond 2026-2031 (\$15.0m).....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
(223)	2016 14th 5.48-5.90% Fiji Infrastructure Bond 2024-2031 (\$16.5m).....	0.0	0.0	0.0	<b>0.0</b>	6,500.0	(6,500.0)
(224)	2016 15th 5.50-6.01% Fiji Infrastructure Bond 2026-2031 (\$16.5m).....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
(225)	2016 16th 5.60-6.10% Fiji Infrastructure Bond 2026-2031 (\$20.0m).....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
(226)	2016 17th 5.68-6.20% Fiji Infrastructure Bond 2026-2031 (\$21.0m).....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
(227)	2016 18th 5.58-6.30% Fiji Infrastructure Bond 2024-2031 (\$32.0m).....	0.0	0.0	0.0	<b>0.0</b>	7,000.0	(7,000.0)
(228)	2016 19th 5.70-6.40% Fiji Infrastructure Bond 2024-2031 (\$25.0m).....	0.0	0.0	0.0	<b>0.0</b>	5,000.0	(5,000.0)
(229)	2016 20th 5.80-6.50% Fiji Infrastructure Bond 2024-2031 (\$22.0m).....	0.0	0.0	0.0	<b>0.0</b>	5,000.0	(5,000.0)
(230)	2016 21st 6.15-6.64% Fiji Infrastructure Bond 2026-2031 (\$23.0m).....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
(231)	2016-17 1st 5.90-6.75% Fiji Infrastructure Bond 2024-2031 (\$30.0m).....	0.0	0.0	0.0	<b>0.0</b>	0.0	10,000.0
(232)	2016-17 3rd 6.24-6.77% Fiji Infrastructure Bond 2026-2031 (\$3.0m).....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
(233)	2016-17 4th 6.00-6.80% Fiji Infrastructure Bond 2024-2031 (\$11.0m).....	0.0	0.0	0.0	<b>0.0</b>	0.0	10,000.0
(234)	2016-17 5th 6.10-6.80% Fiji Infrastructure Bond 2024-2031 (\$11.1m).....	0.0	0.0	0.0	<b>0.0</b>	0.0	10,000.0
(235)	2016-17 6th 6.30-6.80% Fiji Infrastructure Bond 2026-2031 (\$1.0m).....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
(236)	2016-17 7th 6.30-6.80% Fiji Infrastructure Bond 2026-2031 (\$1.0m).....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
(237)	2016-17 8th 6.10-6.90% Fiji Infrastructure Bond 2024-2031 (\$20.0m).....	0.0	0.0	0.0	<b>0.0</b>	0.0	500.0
(238)	2016-17 9th 6.45-7.00% Fiji Infrastructure Bond 2026-2031 (\$14.0m).....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
(239)	2016-17 11th 6.55-7.04% Fiji Infrastructure Bond 2027-2032 (\$30.0m).....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
(240)	2016-17 12th 6.60-7.09% Fiji Infrastructure Bond 2027-2032 (\$20.0m).....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
(241)	2016-17 13th 6.60-7.07% Fiji Infrastructure Bond 2027-2032 (\$4.0m).....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
(242)	2016-17 14th 7.07% Fiji Infrastructure Bond 2032 (\$4.0m).....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
(243)	2016-17 15th 7.07% Fiji Infrastructure Bond 2032 (\$2.0m).....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
(244)	2016-17 16th 6.00% Fiji Infrastructure Bond 2027 (\$27.5m).....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
(245)	2016-17 17th 6.50% Fiji Infrastructure Bond 2032 (\$33.1m).....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
(246)	2017-18 1st 7.00% Fiji Infrastructure Bond 2037 (\$96.0m).....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
(247)	2017-18 2nd 6.50% Fiji Infrastructure Bond 2032 (\$89.1m).....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
(248)	2017-18 3rd 6.00% Fiji Infrastructure Bond 2027 (\$100.0m).....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
(249)	2017-18 4th 4.40% Fiji Infrastructure Bond 2024 (\$15.0m).....	0.0	0.0	0.0	<b>0.0</b>	15,000.0	(15,000.0)
(250)	2017-18 5th 6.50% Fiji Infrastructure Bond 2033 (\$89.3m).....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0

**PROGRAMME 2--Domestic Loans – Principal Repayments**  
**(Expenditure Account Number 52-2-2)**  
**Standard Liability Group 82**

- (201) Redemptions due on 11/03 :2023 (\$15.0m)
- (202) Redemptions due on 06/05 :2025 (\$6.0m) & 2030 (\$7.0m)
- (203) Redemptions due on 03/06 :2023 (\$2.0m) & 2030 (\$2.0m)
- (204) Redemptions due on 17/06 :2025 (\$5.0m) & 2030 (\$2.9m)
- (205) Redemptions due on 24/06 :2025 (\$15.0m) & 2030 (\$5.0m)
- (206) Redemptions due on 01/07 :2025 (\$15.3m) & 2030 (\$2.5m)
- (207) Redemptions due on 12/08 :2025 (\$5.0m) & 2030 (\$5.0m)
- (208) Redemptions due on 02/09 :2023 (\$10.0m), 2025 (\$6.5m) & 2030 (\$13.5m)
- (209) Redemptions due on 07/10 :2030 (\$1.5m)
- (210) Redemptions due on 21/10 :2025 (\$2.0m) & 2030 (\$3.0m)
- (211) Redemptions due on 04/11 :2023 (\$7.5m), 2025 (\$1.0m) & 2030 (\$1.5m)
- (212) Redemptions due on 16/12 :2023 (\$3.0m), 2025 (\$3.0m) & 2030 (\$5.0m)
- (213) Redemptions due on 20/01 :2024 (\$3.0m) & 2031 (\$3.5m)
- (214) Redemptions due on 27/01 :2024 (\$6.0m) & 2031 (\$12.0m)
- (215) Redemptions due on 03/02 :2026 (\$1.3m) & 2031 (\$3.9m)
- (216) Redemptions due on 10/02 :2024 (\$5.0m)
- (217) Redemptions due on 16/03 :2024 (\$7.0m), 2026 (\$2.0m) & 2031 (\$14.0m)
- (218) Redemptions due on 23/03 :2026 (\$8.0m) & 2031 (\$2.0m)
- (219) Redemptions due on 01/04 :2024 (\$5.0m), 2026 (\$2.0m) & 2031 (\$2.0m)
- (220) Redemptions due on 04/05 :2026 (\$1.0m) & 2031 (\$5.0m)
- (221) Redemptions due on 11/05 :2024 (\$11.0m) & 2026 (\$5.0m)
- (222) Redemptions due on 13/05 :2026 (\$5.0m) & 2031 (\$10.0m)
- (223) Redemptions due on 25/05 :2024 (\$6.5m) & 2031 (\$10.0m)
- (224) Redemptions due on 01/06 :2026 (\$1.0m) & 2031 (\$15.5m)
- (225) Redemptions due on 08/06 :2026 (\$10.0m) & 2031 (\$10.0m)
- (226) Redemptions due on 15/06 :2026 (\$10.0m) & 2031 (\$11.0m)
- (227) Redemptions due on 22/06 :2024 (\$7.0m), 2026 (\$11.0m) & 2031 (\$14.0m)
- (228) Redemptions due on 06/07 :2024 (\$5.0m), 2026 (\$10.0m) & 2031 (\$10.0m)
- (229) Redemptions due on 20/07 :2024 (\$5.0m), 2026 (\$6.0m) & 2031 (\$11.0m)
- (230) Redemptions due on 27/07 :2026 (\$11.0m) & 2031 (\$12.0m)
- (231) Redemptions due on 17/08 :2024 (\$10.0m), 2026 (\$10.0m) & 2031 (\$10.0m)
- (232) Redemptions due on 06/09 :2026 (\$1.0m) & 2031 (\$2.0m)
- (233) Redemptions due on 14/09 :2024 (\$10.0m), 2026 (\$0.5m) & 2031 (\$0.5m)
- (234) Redemptions due on 28/09 :2024 (\$10.0m), 2026 (\$0.5m) & 2031 (\$0.6m)
- (235) Redemptions due on 05/10 :2026 (\$0.5m) & 2031 (\$0.5m)
- (236) Redemptions due on 19/10 :2026 (\$0.5m) & 2031 (\$0.5m)
- (237) Redemptions due on 09/11 :2024 (\$0.5m), 2026 (\$8.5m) & 2031 (\$11.0m)
- (238) Redemptions due on 07/12 :2026 (\$3.0m) & 2031 (\$11.0m)
- (239) Redemptions due on 11/01 :2027 (\$10.0m) & 2032 (\$20.0m)
- (240) Redemptions due on 08/02 :2027 (\$1.0m) & 2032 (\$19.0m)
- (241) Redemptions due on 08/03 :2027 (\$1.0m) & 2032 (\$3.0m)
- (242) Redemptions due on 22/03 :2032 (\$4.0m)
- (243) Redemptions due on 12/04 :2032 (\$2.0m)
- (244) Redemptions due on 17/05 :2027 (\$27.5m)
- (245) Redemptions due on 14/06 :2032 (\$33.1m)
- (246) Redemptions due on 16/08 :2037 (\$96.0m)
- (247) Redemptions due on 20/09 :2032 (\$89.1m)
- (248) Redemptions due on 13/12 :2027 (\$100.0m)
- (249) Redemptions due on 11/04 :2024 (\$15.0m)
- (250) Redemptions due on 02/05 :2033 (\$89.3m)



**Head No.52 - CHARGES ON ACCOUNT OF PUBLIC DEBT**

	Actual 2020-2021	Revised Estimate 2021-2022	Change	Estimate 2022-2023 \$000	Planned Change 2023-2024    2024-2025	
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**Programme 2 - Domestic Loans****Activity 2 - Principal Repayments****(Expenditure Account Number 52-2-2)****Standard Liability Group 82**

(251) 2017-18 6th 6.00% Fiji Infrastructure Bond 2028 (\$33.0m).....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
(252) 2017-18 Fiji Green Bond 4.00% :5yrs 2022 (\$20.0m).....	0.0	0.0	20,000.0	<b>20,000.0</b>	(20,000.0)	0.0
(253) 2017-18 Fiji Green Bond 6.30% :13yrs 2030 (\$80.0m).....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
(254) 2018-19 1st 7.00% Fiji Infrastructure Bond 2038 (\$137.0m).....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
(255) 2018-19 2nd 6.50% Fiji Infrastructure Bond 2033 (\$145.5m).....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
(256) 2018-19 3rd 6.00% Fiji Infrastructure Bond 2029 (\$136.0m).....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
(257) 2018-19 4th 6.50% Fiji Infrastructure Bond 2034 (\$115.0m).....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
(258) 2018-19 5th 7.00% Fiji Infrastructure Bond 2039 (\$91.0m).....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
(259) 2019-20 1st 6.00-7.00% Fiji Infrastructure Bond 2029-2039 (\$205.0m).....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
(260) 2019-20 2nd 6.00-7.00% Fiji Infrastructure Bond 2030-2040 (\$208.0m).....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
(261) 2019-20 3rd 6.25-6.75% Fiji Infrastructure Bond 2035-2040 (\$391.1m).....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
(262) 2019-20 COVID-19 Response Bond 6.25-6.75% 2035-2040 (\$90.0m).....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
(263) 2020-21 1st 6.35% Fiji Infrastructure Bond 2040 (\$80.4m).....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
(264) 2020-21 2nd 5.44%-5.85% Fiji Infrastructure Bond 2030-2035 (\$68.4m).....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
(265) 2020-21 3rd 5.25% Fiji Infrastructure Bond 2040 (\$208.7m).....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
(266) 2020-21 4th 4.8% Fiji Infrastructure Bond 2036 (\$116.0m).....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
(267) 2020-21 5th 4.5% Fiji Infrastructure Bond 2031 (\$10.0m).....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
(268) 2021-2022 1st 4.00%-4.75% Fiji Infrastructure Bond 2031-2041 (\$446.0m).....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
(269) 2021-2022 2nd 3.95%-4.7% Fiji Infrastructure Bond 2031-2041 (\$195.0m).....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
(270) 2021-2022 3rd 4.68% Fiji Infrastructure Bond 2042 (\$147.9m).....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
(271) 2012 Viti Bond 5.00% Retail Bond 2022 (\$1.9m).....	0.0	1,911.0	(1,911.0)	<b>0.0</b>	0.0	0.0
(272) 2013 Viti Bond 5.00% Retail Bond 2023 (\$4.2m).....	0.0	0.0	4,231.0	<b>4,231.0</b>	(4,231.0)	0.0
(273) 2014 Viti Bond 5.00% Retail Bond 2024 (\$4.2m).....	0.0	0.0	0.0	<b>0.0</b>	4,184.0	(4,184.0)
(274) 2015 Viti Bond 5.00% Retail Bond 2025 (\$5.6m).....	0.0	256.0	(256.0)	<b>0.0</b>	0.0	5,586.0
(275) 2016 Viti Bond 4.50-5.00% Retail Bond 2023-2026 (\$4.0m).....	797.0	0.0	3.0	<b>3.0</b>	(3.0)	0.0
(276) 2016-17 Viti Bond 4.50-5.00% Retail Bond 2023-2026 (\$8.2m).....	1,365.0	0.0	270.0	<b>270.0</b>	(270.0)	0.0
(277) 2017-18 Viti Bond 4.00-5.00% :2023-2028 (\$9.4m).....	0.0	0.0	1,285.0	<b>1,285.0</b>	(1,285.0)	226.0
(278) 2018-19 Viti Bond 4.00-5.00% :2024-2029 (\$6.3m).....	0.0	0.0	0.0	<b>0.0</b>	1,981.0	(1,981.0)
(279) 2019-20 Viti Bond 4.00-5.00% :2025-2030 (\$10.0m).....	0.0	0.0	0.0	<b>0.0</b>	0.0	1,691.0
(280) 2021-22 Viti Bond 3.00-4.00% :2027-2032 (\$10.0m).....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
(281) FSC Government Guaranteed Bonds with FNPF.....	25,799.5	0.0	0.0	<b>0.0</b>	0.0	0.0
(282) Liability Management Operations	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
<b>TOTAL - Domestic Principal Payments .....</b>	<b>222,561.5</b>	<b>282,774.5</b>	<b>(107,300.5)</b>	<b>175,474.0</b>	<b>148,671.0</b>	<b>(192,382.0)</b>

**PROGRAMME 2--Domestic Loans – Principal Repayments**  
**(Expenditure Account Number 52-2-2)**  
**Standard Liability Group 82**

- (251) Redemptions due on 04/07 :2028 (\$33.0m)
- (252) Redemptions due on 01/11 :2022 (\$20.0m)
- (253) Redemptions due on 01/11 :2030 (\$80.0m)
- (254) Redemptions due on 17/08 :2038 (\$137.0m)
- (255) Redemptions due on 01/11 :2033 (\$145.5m)
- (256) Redemptions due on 08/01 :2029 (\$136.0m)
- (257) Redemptions due on 06/03 :2034 (\$115.0m)
- (258) Redemptions due on 25/04 :2039 (\$91.0m)
- (259) Redemption due on 11/09 :2029 (\$28.0m), 2034 (\$63.0m) & 2039 (\$114.0m)
- (260) Redemption due on 04/03 :2030 (\$20.0m), 2035 (\$70.0m) & 2040 (\$118.0m)
- (261) Redemption due on 06/05 :2035 (\$166.3m) & 2040 (\$224.8m)
- (262) Redemption due on 15/04 :2035 (\$25.0m) & 2040 (\$65.0m)
- (263) Redemption due on 26/08 :2040 (\$80.4m)
- (264) Redemption due on 02/09 :2030 (\$16.7m) & 2035 (\$51.7m)
- (265) Redemption due on 16/12 :2040 (\$208.7m)
- (266) Redemption due on 06/01 :2036 (\$116.0m)
- (267) Redemption due on 03/02 :2031 (\$10.0m)
- (268) Redemption due on 18/08 :2031 (\$45.0m), 2036 (\$62.0m) & 2041 (\$339.0m)
- (269) Redemption due on 24/11 :2031 (\$6.5m), 2036 (\$6.5m) & 2041 (\$182.0m)
- (270) Redemption due on 16/03 :2042 (\$147.9m)
- (271) Fully Redeemed on 30/06 :2022 (\$1.9m)
- (272) Final Redemptions due on 30/06 :2023 (\$4.2m)
- (273) Final Redemptions due on 30/06 :2024 (\$4.2m)
- (274) Final Redemptions due on 30/06 :2025 (\$5.6m)
- (275) Final Redemptions due on 30/06 :2023 (\$0.003m) & 2026 (\$4.0m)
- (276) Final Redemptions due on 30/06 :2023 (\$0.3m) & 2026 (\$7.9m)
- (277) Final Redemptions due on 30/01 :2023 (\$1.3m), 2025 (\$0.2m) & 2028 (\$7.9m)
- (278) Final Redemptions due on 30/01 :2024 (\$2.0m), 2026 (\$0.1m) & 2029 (\$4.2m)
- (279) Final Redemptions due on 30/01 :2025 (\$1.7m), 2027 (\$0.1m) & 2030 (\$8.2m)
- (280) Final Redemptions due on 30/01 :2027 (\$2.3m), 2029 (\$0.1m) & 2032 (\$7.6m)
- (281) Fully Redeemed on 31/07 :2021 (\$25.8m)
- (282) Liability Management Operations

Head No. 52 - CHARGES ON ACCOUNT OF PUBLIC DEBT	Actual 2020-2021	Revised Estimate 2021-2022	Change	Estimate 2022-2023 \$000	Planned Change 2023-2024      2024-2025	
Programme 3 - Miscellaneous and Short Term Financing						
Standard Expenditure Group 12						
Interest on Short Term Financing	6,212.9	7,000.0	(1,000.0)	6,000.0	0.0	0.0
Provision for Contingent Liability	0.0	0.0	0.0	0.0	0.0	0.0
RBF Registry Fees	130.0	200.0	0.0	200.0	0.0	0.0
Agency and Management Fees	718.4	1,000.0	0.0	1,000.0	0.0	0.0
TOTAL - Miscellaneous Payments .....	7,061.3	8,200.0	(1,000.0)	7,200.0	0.0	0.0
Summary of Head 52						
Interest Payments						
Overseas Loans .....	28,009.1	19,155.8	66,423.1	85,578.9	17,228.8	(5,072.4)
Domestic Loans .....	335,202.3	351,135.4	9,327.2	360,462.6	(11,922.8)	(19,946.0)
	363,211.4	370,291.2	75,750.3	446,041.5	5,306.0	(25,018.4)
Principal Repayments						
Overseas Loans .....	452,129.6	64,738.9	67,276.8	132,015.7	57,079.8	(1,506.6)
Domestic Loans .....	222,561.5	282,774.5	(107,300.5)	175,474.0	148,671.0	(192,382.0)
	674,691.1	347,513.4	(40,023.7)	307,489.7	205,750.8	(193,888.6)
Miscellaneous and Short Term Financing .....	7,061.3	8,200.0	(1,000.0)	7,200.0	0.0	0.0
Total Debt Servicing.....	1,044,963.7	726,004.6	34,726.6	760,731.2	211,056.8	(218,907.0)

**PROGRAMME 3 – Miscellaneous and Short Term Financing****ACTIVITY 1 - Miscellaneous Payments and Interest on Short Term Financing**

*(Expenditure Account Number 52-3-1)*

Standard Expenditure Group 12

52-3-1-12

- (1) Provision for interest on Government short term financing via Treasury Bills and Ways and Means.
- (2) Provision for use in the event of any default in payment of an instalment in respect of loans guaranteed or taken over by Government.
- (3) Provision for registry fees and advertising costs to Reserve Bank of Fiji.
- (4) Provision for agency, management, front-end fees and Meridian annual maintenance fee.

	Actual 2020-2021	Estimate 2021-2022	Revised Estimate 2021-2022	Estimate 2022-2023 (\$000)	Projection 2023-2024	Projection 2024-2025
<b><u>OPERATING REVENUE</u></b>						
<b><u>21 DIRECT TAXES</u></b>						
01 Income Taxes	425,432.9	442,414.4	413,276.2	522,955.8	572,755.1	603,392.9
<i>PAYE Tax</i>	126,806.4	136,697.9	135,762.0	166,294.1	181,004.6	190,054.8
<i>Withholding Tax</i>	76,641.4	74,759.4	62,438.3	78,077.6	84,984.4	89,233.6
<i>Company Tax</i>	201,248.5	233,477.6	218,293.2	268,618.6	292,380.8	306,999.8
<i>Other Taxes</i>	27,009.7	40,547.3	40,654.8	53,090.2	57,786.5	60,675.9
<i>Provisional Tax</i>	17,034.9	17,640.4	14,989.9	20,732.3	22,566.2	23,694.6
<i>Other Miscellaneous</i>	6,732.4	7,247.8	7,801.6	10,670.7	11,614.7	12,195.4
<i>ICT Business Licence Fee</i>	1.1	1.6	1.1	1.3	1.4	1.5
<i>Tourist VAT Refund Registration Fee</i>	-	70.3	78.2	94.1	102.4	107.5
<i>Yacht Agent Registration</i>	5.0	13.2	33.7	39.6	43.2	45.3
<i>Income Tax Refund</i>	(30,046.4)	(30,041.0)	(28,209.5)	(34,662.8)	(37,729.1)	(39,615.5)
<i>Film Tax Rebate</i>	-	(40,000.0)	(38,567.2)	(40,000.0)	(40,000.0)	(40,000.0)
Social Responsibility Tax	4,436.3	4,141.1	4,417.0	6,467.3	7,039.4	7,391.4
Fringe Benefit Tax	15,587.5	15,947.3	14,914.5	17,906.7	19,490.7	20,465.3
Capital Gains Tax	20,716.1	18,845.5	18,214.3	26,464.7	28,805.7	30,246.0
<b>TOTAL DIRECT TAXES</b>	<b>466,172.9</b>	<b>481,348.4</b>	<b>450,821.9</b>	<b>573,794.5</b>	<b>628,091.0</b>	<b>661,495.6</b>
<b><u>22 INDIRECT TAXES</u></b>						
01 Value Added Tax	443,143.1	635,393.9	660,542.1	925,768.7	1,007,662.6	1,058,045.8
<i>Import VAT</i>	335,588.8	398,004.5	448,149.2	579,176.9	630,411.2	661,931.8
<i>Domestic VAT</i>	318,143.0	395,099.8	392,567.3	519,681.7	565,653.0	593,935.7
<i>Government VAT</i>	11,008.0	8,128.8	10,958.6	20,059.2	21,833.6	22,925.3
<i>VAT Refund</i>	(221,596.5)	(165,646.8)	(190,426.9)	(190,927.9)	(207,817.5)	(218,208.4)
<i>Tourist VAT Refund</i>	(0.2)	(192.5)	(706.0)	(2,221.2)	(2,417.7)	(2,538.6)
02 Customs Taxes	399,787.9	473,754.3	444,316.2	658,713.0	716,983.1	752,832.3
<i>Fiscal Duty</i>	285,644.7	333,726.8	313,308.0	470,740.3	512,382.3	538,001.4
<i>Import Excise Duty</i>	3,818.7	11,316.9	4,307.2	6,808.3	7,410.6	7,781.1
<i>Excise Duty</i>	107,368.7	123,124.9	121,378.4	172,526.3	187,788.1	197,177.5
<i>Export Duty</i>	8,224.2	7,165.3	6,958.3	11,019.3	11,994.0	12,593.7
<i>Other Sundries</i>	18.7	940.5	485.2	648.8	706.2	741.5
<i>Customs Rebate</i>	(5,287.2)	(2,520.1)	(2,121.0)	(3,030.0)	(3,298.0)	(3,462.9)
06 Service Turnover Tax	1,120.2	46.6	108.5	-	-	-
07 Water Resource Tax	71,955.1	86,354.2	82,850.5	97,369.6	105,983.0	111,282.1
09 Departure Tax	903.5	12,846.0	16,431.7	65,135.9	70,897.9	74,442.8
12 Stamp Duty	7,867.9	95.8	387.6	-	-	-
Telecommunication Levy	835.4	968.2	801.1	1,144.5	1,245.8	1,308.0
ECAL- Plastic Levy	20,831.3	19,702.0	24,544.4	192.6	209.6	220.1
<b>TOTAL INDIRECT TAXES</b>	<b>946,444.4</b>	<b>1,229,161.0</b>	<b>1,229,982.0</b>	<b>1,748,324.4</b>	<b>1,902,982.0</b>	<b>1,998,131.1</b>
<b><u>23 FEES, CHARGES, FINES AND PENALTIES</u></b>						
<b><u>01 Dues</u></b>						
01 Light Dues-Port and Harbour						
<b><u>02 Duty</u></b>						
02 Stamp Duty	22.5	7.6	9.5	-	-	-
<b><u>03 Fees</u></b>						
01 Agricultural Produce and Inspection	100.8	64.9	103.2	105.7	106.2	106.6
02 Native Timber Measurement (Forestry and Forest Produce Sales)	264.6	239.7	268.7	275.5	276.3	277.2
03 Land and Survey Fees	358.4	345.1	325.6	335.3	336.7	338.2
04 Mining Fees	543.4	260.8	129.5	133.4	134.0	134.5
06 Immigration Fees	2,588.7	5,226.6	7,588.7	12,095.0	12,667.8	13,269.2
07 Town Planning Fees	454.2	393.5	365.2	419.9	457.0	479.8
08 Examination Fees	62.9	-	68.1	78.3	85.2	89.5
09 Government Day Schools - Fees	30.6	17.3	17.3	19.9	21.7	22.8
10 Government Boarding Schools - Fees	311.5	262.5	260.4	299.3	325.8	342.1
11 Health Fumigation and Quarantine	1,244.1	859.0	731.8	676.6	683.4	717.6
12 Hospital	5,837.7	1,950.3	1,854.6	1,910.2	1,967.5	2,124.9
14 Cemetery Fees	65.5	55.9	61.4	70.6	76.8	80.7
17 Audit Fees	397.7	317.1	450.0	454.5	459.0	463.6
18 Court Fees	917.5	895.3	1,072.8	1,105.0	1,110.7	1,116.3
19 Registration	1,892.2	1,803.7	1,706.9	1,758.1	1,767.1	1,776.1
21 Land Transport Authority - Fees and Fines	35,648.7	42,180.5	41,276.8	44,193.9	44,635.8	45,082.2
23 Land Transport Authority - Road User Levy Fee	13,076.2	15,602.7	15,634.2	17,836.8	18,015.2	18,195.3
27 Offshore Fisheries Management Fees	1,398.3	563.5	1,030.9	1,036.0	1,040.7	1,045.4
Permit Fees	3,425.1	2,322.0	3,675.4	5,857.9	6,135.3	6,426.6
Citizenship Fees	661.4	263.0	512.3	816.6	855.3	895.9
Visa Fees	39.7	49.1	103.7	165.3	173.1	6.7
31 MSAF Fees	1,217.8	1,287.1	1,006.8	1,129.0	1,185.5	1,244.8
Search Fees	13.2	13.0	29.5	-	-	-
Government Guarantee Fee	-	-	267.7	-	-	-
99 Miscellaneous Fees	6,554.3	5,487.2	8,208.0	8,376.3	8,380.4	8,384.6

		<b><u>OPERATING REVENUE</u></b>
Head	21	<b><u>DIRECT TAXES</u></b>
	21.1.0	
04		Revenue from Personal Income Tax on Income Greater than \$30,000
04		Revenue from Withholding Taxes (Maintenance, Royalty, Interest, Film Hire, Know How, Migration & Resident Interest)
04		Revenue from Corporate Tax and Advance Tax
04		Revenue Collected from Sole Traders, Partnerships, Cooperatives, Trusts and Estates
04		Revenue Collected from Provisional Tax on Contractual Payments and Services
04		Revenue from Gambling Turnover Tax and Tax Agent Fees
04		Revenue from Licence for Startup of ICT business
04		Revenue from Tourist VAT Refund Registration Fee
04		Revenue from Superyacht Agent Registration and Superyacht Vessel & Superyacht Charter Fee
04		Refunds Issued for Income Taxes
04		Tax Rebates Issued for Films Filmed in Fiji
04		Revenue from Tax on Personal Income Greater than \$270,000
04		Revenue from 20 Percent Tax on Benefits Provided to Employees by the Employers
04		Levied on Gains Realised on Disposal of Capital Assets at Rate of 10 percent
	22	<b><u>INDIRECT TAXES</u></b>
	22.1.0	
04		Revenue Collected from VAT Charged on Imported Goods
04		Revenue Collected from VAT Charged on Domestic Goods and Services
04		Revenue from VAT Collected and Remitted by Government Agencies
04		Refund Issued for VAT After Input and Output Reconciliations
04		Refund Issued to Departing Tourists on Purchases Above \$500
	22.2.0	
04		Fiscal Duty Collected on Imported Goods Based on Fixed or Ad-Valorem Rates
04		Import Excise Duty Collected on Imported Goods. The Tariff Bands Ranges from 5 to 15 Percent
04		Excise Duty Collected from Goods such as Alcohol, Tobacco and Carbonated Sugar Sweetened Drinks
04		Duty Collected on Exported Gold, Sugar and Gravel Aggregates
04		Revenue from Other Sundries
04		Includes Refund of Customs Duties such as Diplomatic Claims, Fuel Rebates to Bus Companies and Overpayment of Duties
04	22.6.0	Revenue Collected from Service Turnover Tax Applied on Prescribed Services
04	22.7.0	Tax Levied on Extraction of Ground Water for Commercial Sale
04	22.9.0	Revenue Collected from Airport Departure Tax
04	22.12.0	Revenue Collected from Stamping of Legal Instruments
04		Levy at Rate of 1 Percent on All Voice Calls Transmitted by Telecommunication Services
04		Levy on Personal Income above \$270,000, Prescribed Services, Selected Vehicles, White Goods, Plastic Bag & Superyachts
	23	<b><u>FEES, CHARGES, FINES AND PENALTIES</u></b>
	23.1.1	Revenue from Light Dues Charged to Ships for the Use of Navigation Aids
30	23.3.1	Fees Collected on Sales of Agricultural Produce and Inspection Fees
32	23.3.2	Fees Collected on Sales of Crown Land Logs and Fees for Measurement of Native Timber
33	23.3.3	Fees Collected from Land Survey
33	23.3.4	Revenue from Mining Fees
02	23.3.6	Revenue from Issuance of Passports and Visas
37	23.3.7	Revenue from all Town Planning Services and Fees
21	23.3.8	Examination Fees Collected under the Education legislation
21	23.3.9	Tuition Fees Collected under the Education legislation
21	23.3.10	Boarding Fees Collected under the Education legislation
22	23.3.11	Charges for Various Quarantine and Port Health Services
22	23.3.12	Revenue Collected under the Health legislation
15-2	23.3.14	Revenue from Cemetery Fees
09	23.3.17	Fees Collected from Audit of Non-Government Accounts in Accordance with the Audit legislation
09	23.3.18	Revenue from Court Fees
General	23.3.19	Revenue from Registration Fees
04	23.3.21	Revenue from LTA on Vehicle Registration & Licensing, Traffic Fines, Fees, Permits, Vehicle Inspection and Search Fees
04	23.3.23	Levy Collected from Usage of Public Roads
31	23.3.27	Fees Collected from Offshore Fisheries Management Services
		Revenue from Permit Fees
		Revenue from Citizenship Fees
		Revenue from Visa Fees
40	23.3.31	Revenue from Survey and Registration of Ships, Certification of Sea Farers and Aid to Navigation Navy
		Revenue from Search Fees
General	23.3.99	Includes Fees for Patents, Public Trustee Administration of Estates, Births, Deaths and Marriage Certificates and Film Censorship

	Actual 2020-2021	Estimate 2021-2022	Revised Estimate 2021-2022	Estimate 2022-2023 (S000)	Projection 2023-2024	Projection 2024-2025
<b>04 Licenses</b>						
01 License - Arms	38.8	40.1	45.8	52.6	57.3	60.1
03 License - Coasting	120.8	67.7	66.2	76.0	82.8	86.9
05 License - Liquor	466.7	479.9	511.9	588.4	640.4	672.5
06 License - Trading	30.6	13.6	11.2	12.9	14.0	14.7
07 License - Dogs	32.8	23.7	27.9	32.0	34.9	36.6
09 License - Money Lenders	24.1	8.9	13.5	15.6	16.9	17.8
10 License - Hotels and Guest Houses	148.6	322.3	424.5	487.9	531.1	557.7
11 License - Insurers, Agents and Brokers	-	-	-	-	-	-
12 License - Telecommunications and Television	9,533.7	9,460.2	8,766.2	9,505.1	9,552.6	9,600.4
13 License - Fishing	23.4	1.9	1.1	1.3	1.4	1.5
17 License - Security Industry	40.9	11.6	12.9	14.9	16.2	17.0
License - Civil Aviation	-	0.5	0.3	0.3	0.4	0.4
99 License - Others	1,632.4	1,906.0	2,142.3	2,188.5	2,195.1	2,201.6
<b>05 Rates - Public Works</b>						
01 Water Charges	32,764.8	40,857.0	40,857.0	45,500.0	45,550.0	45,925.0
<b>06 Fees Royalties</b>						
03 Royalties - Sand, Coral and Metal	123.0	151.6	155.8	179.1	195.0	204.7
<b>07 Fines</b>						
01 Court Fines	1,521.9	1,605.3	2,427.3	2,100.6	810.0	880.0
<b>08 Administrative Fines and Penalty</b>						
02 Administrative Fines and Forfeitures	44.0	12.1	17.2	19.7	21.5	22.5
<b>TOTAL FEES, CHARGES, FINES AND PENALTIES</b>	<b>123,673.7</b>	<b>135,429.6</b>	<b>142,240.1</b>	<b>159,924.2</b>	<b>160,616.1</b>	<b>162,920.2</b>
<b>27 OTHER REVENUE AND SURPLUSES</b>						
<b>01 Surplus/Deficit from Agency</b>						
01 RBF Reserve Revaluation Account	2,689.4	2,231.3	2,231.3	1,500.0	1,000.0	1,000.0
06 Sales of Items from Technical Colleges	-	-	-	-	-	-
<b>02 Rent and Hire of Government Property</b>						
01 Rental for Land	14,140.3	14,902.6	15,306.8	16,150.3	14,240.6	14,140.3
02 Rental of Official Quarters	72.6	70.1	170.5	180.5	196.5	206.3
03 Rental for Buildings	384.4	303.1	249.4	286.7	312.1	327.7
04 Hire of Plant and Vehicles	159.6	164.4	81.3	93.4	101.7	106.8
06 Revenue from Rest Houses	1.5	0.3	0.9	1.1	1.2	1.2
<b>03 Commission Revenue</b>						
01 Commission	3,811.5	3,654.3	3,472.9	3,646.6	3,828.9	4,020.3
<b>99 Other Revenue</b>						
01 Sale of Photographs	0.1	0.1	0.1	0.1	0.2	0.2
02 Sales of Publications	1.4	1.3	4.5	4.7	5.0	5.2
04 Revenue from Surveys & Sale of Navigation Publications	86.7	134.8	111.6	128.2	139.6	146.6
05 Meat Inspection	17.2	16.7	31.7	33.3	34.9	36.7
06 Veterinary and Animal Quarantine	18.4	17.1	19.5	22.4	24.4	25.6
07 Revenue from Freight, Passenger Fees & Charter of Vessels	197.5	113.0	193.3	222.2	241.9	254.0
08 Revenue from Chemical Analysis	0.01	0.01	-	-	-	-
09 Valuation Fees for Private Properties	12.8	12.8	12.2	14.0	15.2	16.0
10 Sales of Farm Produce by Agricultural Experimental Stations	45.7	42.7	47.3	54.3	59.2	62.1
11 Sales of Surplus School Farm Produce	77.9	77.3	77.3	88.9	96.8	101.6
13 Sale of Fish and Ice	469.7	387.4	382.2	439.3	478.2	502.1
14 Sale of Sheep and Wool	6.0	0.3	0.3	0.4	0.4	0.4
17 Agricultural Landlord and Tenant Tribunal	2.2	1.9	1.6	1.9	2.0	2.1
20 Board Member Fees	233.7	241.0	409.8	494.6	538.4	565.3
Land Preparation Farmers Contr.	12.7	47.2	51.0	61.5	66.9	70.3
23 Agro Input Farmers Contribution	45.9	5.5	6.2	7.5	8.2	8.6
24 Pound Keeping	21.0	19.5	30.3	36.6	39.8	41.8
25 Sale of Animals by Auction	2.7	0.5	1.1	1.3	1.4	1.5
Sale of Livestock	15.3	7.9	13.8	16.6	18.1	19.0
1/3 Contribution Plant & Equipment	12.1	4.8	5.8	7.0	7.7	8.0
99 Other Revenue	6,069.4	5,508.2	7,802.7	8,717.0	6,720.4	6,723.8
<b>TOTAL OTHER REVENUE AND SURPLUSES</b>	<b>28,607.7</b>	<b>27,966.4</b>	<b>30,715.3</b>	<b>32,210.6</b>	<b>28,179.5</b>	<b>28,393.5</b>
<b>28 REIMBURSEMENT AND RECOVERIES</b>						
<b>11 Reimbursement of Services</b>						
01 Reimbursement for Meteorological Services	124.6	124.6	-	-	-	-
06 Reimbursement of Housing Assistance - Housing Authority	-	2,123.0	-	3,472.6	3,414.0	3,353.0
07 Reimbursement of Housing Assistance - Public Rental Board	-	568.9	570.9	930.6	914.9	898.5
08 Reimbursement from Municipal Councils	17,787.2	5,400.0	111.6	20,500.0	-	-
99 Reimbursement Others	1,225.4	224.3	988.6	998.4	999.4	1,000.4
<b>12 Refund of Payments</b>						
03 Recoveries of Overpayments in Previous Years	1,107.3	1,065.6	2,147.1	3,073.6	3,076.6	3,079.7
04 CARE Programme Refund	300.9	-	-	-	-	-
<b>21 Contributions</b>						
03 Contribution from Trust Fund	-	70,000.0	-	52,000.0	-	-
<b>23 Contribution for Overseas Peace-keeping</b>						
02 Multinational Force and Observers	3,714.4	4,247.2	5,333.7	5,200.0	3,000.0	3,000.0
<b>TOTAL REIMBURSEMENT AND RECOVERIES</b>	<b>24,259.7</b>	<b>83,753.7</b>	<b>9,151.8</b>	<b>86,175.1</b>	<b>11,404.9</b>	<b>11,331.6</b>

18, 20	23.4.1	Revenue from Fees Charged for Arms License
04	23.4.3	Revenue from Fees Charged for Coasting Licences
18, 20	23.4.5	Revenue from Fees Charged for Liquor License
18, 20	23.4.6	Revenue from Fees Charged for Trading License
30	23.4.7	Revenue from Fees Charged for Dogs License
15-1	23.4.9	Revenue from Fees Charged for Money Lenders License
03, 20	23.4.10	Revenue from Fees Charged for Hotels and Guest Houses License
22	23.4.11	Revenue from Fees Charged for Insurers, Agents and Brokers License
16	23.4.12	Licensing Fee for Operation of Telecommunication and Television Services
31	23.4.13	Revenue from Fishing License
06	23.4.17	Security Industry Licensing Fee
03		Revenue from Civil Aviation Licenses
General	23.4.99	General and Non-Ticket Lotteries, Overseas Lottery Agent's Licences, Gold Dealers' Licences, Mooring Licences & Totalisator Licences
41	23.5.1	Collection of Water Rates including Application Fees (New Connection), Reconnection Fees & Testing Fees
33	23.6.3	Royalties of Sand, Coral and Metal Extracted from Crown Land
09-3	23.7.1	Revenue from Court Fines
09-3	23.8.2	Includes Surcharges Imposed in Respect of Losses or Damages to Government Assets
27		<b><u>OTHER REVENUE AND SURPLUSES</u></b>
04	27.1.1	Anticipated Returns from RBF in Respect of Revaluation of Reserves
21	27.1.6	Revenue from Sales of Items by Technical Colleges
33	27.2.1	Rental Received from Crown Land Leases
04	27.2.2	Rental Collected from Occupants of Official Government Quarters
04	27.2.3	Revenue from the Rental of Government Buildings other than Official Quarters
General	27.2.4	Receipts from Hiring of Items to Private and Statutory Bodies
30	27.2.6	Revenue Collected from Rest Houses at Dreketi, Nabouwalu and Nadarivatu
General	27.3.1	Includes Commission on Sales of Unallocated Stores, Commission on Insurance Premiums Recovered from Salary Payments, etc
33	27.99.1	Sale of Photographs by Department of Information
General	27.99.2	Revenue from the Sale of Publications
33	27.99.4	Revenue from Surveys and Sale of Navigation Publications
30	27.99.5	Meat Inspection Fees
30	27.99.6	Veterinary and Animal Quarantine Fees
40	27.99.7	Revenue from the Carriage of Freight, Passenger Fares and Charter of Government Vessels
33	27.99.8	Chemical Analysis of Geological Rock Samples
33	27.99.9	Revenue Earned from the Valuation of Private Properties and Properties of City and Town Councils
30	27.99.10	Sale of Farm Produce
21	27.99.11	Sale of School Farm Produce
31	27.99.13	Receipts from the Sale of Fish and Ice
30	27.99.14	Receipts from Sale of Sheep
09-3	27.99.17	Fees Collected in Respect of Appeals
General	27.99.20	Fees Received from Board. Members of FRCS, FNPF, etc
		Receipts from Land Preparation Farmers Contribution
30	27.99.23	Receipts from Farmers
30	27.99.24	Receipts from Pound Keeping
30	27.99.25	Sale of Animals by Auction
		Sale of Livestock
		Receipts from 1/3 Contribution Plant & Equipment
General	27.99.99	All Other Sundry Receipts
28		<b><u>REIMBURSEMENT AND RECOVERIES</u></b>
14	28.11.1	Reimbursement from Civil Aviation Authority
04	28.11.6	Reimbursement for Low Cost Housing Projects
04	28.11.7	Reimbursement for PRB Housing Projects
04	28.11.8	Reimbursement for Works undertaken by Fiji Roads Authority
General	28.11.99	Provision for Miscellaneous Revenue Not Otherwise Classified
General	28.12.3	Recoveries of All Overpayments Made in Previous Years
04	28.12.4	Refund from CARE Programme
	28.21.3	Contribution from Trust Fund
04	28.23.2	Records Receipts from MFO for Peace-Keeping Operations



	Actual 2020-2021	Estimate 2021-2022	Revised Estimate 2021-2022	Estimate 2022-2023 (\$000)	Projection 2023-2024	Projection 2024-2025
<b>29 GRANTS IN AID</b>						
01 Australian Government	154,773.1	130,357.6	128,826.9	-	-	-
02 New Zealand Government	61,293.1	57,865.2	57,102.0	-	-	-
03 United Nations	17,454.4	6,033.3	11,372.9	-	-	-
04 European Union	32,279.6	12,195.1	-	11,962.3	-	-
05 Japan Government	761.4	-	221.8	-	-	-
China Government	118.9	523.0	523.0	-	-	-
World Bank	-	1,526.7	2,487.1	-	-	-
Asian Development Bank	-	4.3	-	-	-	-
99 Other Grant in Aid	17,163.0	5,727.1	11,643.8	233,000.0	50,000.0	50,000.0
<b>TOTAL GRANTS IN AID</b>	<b>283,843.5</b>	<b>214,232.2</b>	<b>212,177.4</b>	<b>244,962.3</b>	<b>50,000.0</b>	<b>50,000.0</b>
<b>33 DIVIDENDS FROM INVESTMENTS</b>						
01 Dividends from Investments in Social Services	126.9	0.03	790.92	692.75	-	-
<i>Post Fiji</i>	-	-	-	-	-	-
<i>Unit Trust of Fiji</i>	-	-	790.6	692.8	-	-
<i>J P Morgan</i>	126.9	0.03	0.3	-	-	-
02 Dividends from Investments in Economic Services	36,019.8	40,676.4	36,282.8	49,082.6	42,300.0	30,000.0
<i>Fiji Ports Corporation Limited</i>	6,896.8	5,591.5	5,591.5	5,335.0	-	-
<i>Yaqara Pastoral Corporation Limited</i>	-	4,393.5	-	3,194.8	3,000.0	-
<i>Reserve Bank of Fiji Profits</i>	29,123.0	30,691.4	30,691.4	40,000.0	39,300.0	30,000.0
<i>Pacific Fishing Company (PAFCO)</i>	-	-	-	552.8	-	-
03 Dividends from Investments in Infrastructure Services	15,158.0	18,000.0	25,366.9	18,000.0	1,000.0	-
<i>Amalgamated Telecom Holdings Limited</i>	-	-	1,459.3	1,000.0	1,000.0	-
<i>Energy Fiji Limited</i>	15,158.0	18,000.0	23,907.6	17,000.0	-	-
<b>TOTAL DIVIDENDS FROM INVESTMENTS</b>	<b>51,304.6</b>	<b>58,676.4</b>	<b>62,440.7</b>	<b>67,775.3</b>	<b>43,300.0</b>	<b>30,000.0</b>
<b>TOTAL OPERATING REVENUE</b>	<b>1,924,306.6</b>	<b>2,230,567.7</b>	<b>2,137,529.3</b>	<b>2,913,166.4</b>	<b>2,824,573.6</b>	<b>2,942,271.9</b>
<b>INVESTING REVENUE</b>						
<b>31 REPAYMENT OF TERM-LOANS RECEIVABLE</b>						
11 Interest on Loans	187.4	133.6	166.9	133.5	133.5	133.5
<i>Interest on Fiji Sports Council Loan</i>	89.0	133.5	166.9	133.5	133.5	133.5
<i>Interest on Pacific Fishing Company Limited Loan</i>	-	-	-	-	-	-
<i>Interest on Loans and Advances</i>	98.4	0.1	0.0	-	-	-
Principal Repayments	2,443.0	2,486.0	486.0	6,733.3	3,333.3	3,533.3
<i>TELS and PSC Loans</i>	-	2,000.0	-	6,000.0	2,600.0	2,800.0
<i>Fiji Sports Council</i>	-	-	-	247.3	247.3	247.3
<i>Fiji Pine Limited</i>	2,443.0	-	-	-	-	-
<i>South Pacific Fertilizers Limited</i>	-	486.0	486.0	486.0	486.0	486.0
<b>TOTAL INTEREST ON TERM LOANS AND ADVANCES</b>	<b>2,630.4</b>	<b>2,619.6</b>	<b>652.9</b>	<b>6,866.8</b>	<b>3,466.8</b>	<b>3,666.8</b>
<b>32 SALES OF GOVERNMENT ASSETS</b>						
21 Sales Proceed from Disposal of Investment in Economic Services						
<i>Energy Fiji Limited</i>	209,974.8	-	-	-	-	-
<i>ATH/FAL/FBC/Food Processors and Others</i>	-	-	-	-	-	-
31 Sales Proceeds from Disposal of Investment in Infrastructure Services						
<i>Government Printery</i>	-	-	-	-	-	-
41 Sales Proceed from Disposal of Investment in TMA Operations						
91 Proceed from Sales of Fixed Assets	523.0	14,874.1	1,596.0	15,000.0	-	-
<b>TOTAL SALES OF GOVERNMENT ASSETS</b>	<b>210,497.8</b>	<b>14,874.1</b>	<b>1,596.0</b>	<b>15,000.0</b>	<b>-</b>	<b>-</b>
<b>34 INTEREST FROM BANK BALANCES</b>						
02 Interest from Local Banks	1,373.4	587.5	487.3	487.8	488.3	488.8
03 Interest from Short Term Deposit with Local Banks	713.2	605.0	520.2	520.7	521.3	521.8
<b>TOTAL INTEREST FROM BANK BALANCES</b>	<b>2,086.6</b>	<b>1,192.5</b>	<b>1,007.5</b>	<b>1,008.6</b>	<b>1,009.6</b>	<b>1,010.6</b>
<b>35 RETURN OF SURPLUS CAPITAL FROM INVESTMENTS</b>						
74 Return of Surplus Capital from TMA Operations	3,463.5	3,869.6	3,869.6	3,889.0	3,908.4	3,928.0
<b>TOTAL RETURN OF SURPLUS CAPITAL FROM INVESTMENTS</b>	<b>3,463.5</b>	<b>3,869.6</b>	<b>3,869.6</b>	<b>3,889.0</b>	<b>3,908.4</b>	<b>3,928.0</b>
<b>38 FOREIGN EXCHANGE RATE GAINS</b>						
01 Overseas Banks	-	-	-	-	-	-
<b>TOTAL INTEREST FOREIGN EXCHANGE RATE GAINS</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>TOTAL INVESTING REVENUE</b>	<b>218,678.3</b>	<b>22,555.8</b>	<b>7,126.1</b>	<b>26,764.3</b>	<b>8,384.8</b>	<b>8,605.3</b>
<b>TOTAL REVENUE</b>	<b>2,142,984.9</b>	<b>2,253,123.5</b>	<b>2,144,655.4</b>	<b>2,939,930.7</b>	<b>2,832,958.3</b>	<b>2,950,877.3</b>

	<b>29</b>	<b><u>GRANTS IN AID</u></b>
	29.1.0	Aid Receipts from Australian Government
04	29.2.0	Aid Receipts from New Zealand Government
04	29.3.0	Aid Receipts from United Nations
04	29.4.0	Aid Receipts from European Union
04	29.5.0	Aid Receipts from Japan Government
04		Aid Receipts from Chinese Government
04		Aid Receipts from World Bank
04		Aid Receipts from Asian Development Bank
04	29.99.0	Cash Grants from Other Sources
	<b>33</b>	<b><u>DIVIDENDS FROM INVESTMENTS</u></b>
	33.1.0	Dividend Receipts Investments in Social Services
04		<i>Dividend Receipts from Post Fiji</i>
04		<i>Dividend Receipts from Unit Trust of Fiji</i>
04		<i>Dividend Receipts from Shares in J P Morgan</i>
	33.2.0	Dividend Receipts Investments in Economic Services
04		<i>Dividend Receipts from Fiji Ports Corporation Limited</i>
04		<i>Dividend Receipts from Yaqara Pastoral Corporation Limited</i>
04		<i>Repatriation of Reserve Bank of Fiji Profits</i>
		<i>Dividend Receipts from Pacific Fishing Company</i>
	33.3.0	Dividend Receipts Investments in Infrastructure Services
04		<i>Dividend Receipts from Amalgamated Telecom Holdings Limited</i>
04		<i>Dividend Receipts from Energy Fiji Limited</i>
		<b><u>INVESTING REVENUE</u></b>
	<b>31</b>	<b><u>REPAYMENT OF TERM-LOANS RECEIVABLE</u></b>
	31.11.0	Interest Income
04		Interest on Loan to Fiji Sports Council
04		Interest on Loan to Pacific Fishing Company Limited
04		Interest Paid by Civil Servants and Ministers on Advances
	31.22.0	Repayment of Loans
04		Repayment of Loans Provided under Tertiary Education Loan Scheme (TELS) and Public Service Commission (PSC)
		Repayment of Loans from Fiji Sports Council
04		Repayment of Loans from Fiji Pine Limited
04		Repayment of Loans from South Pacific Fertilizers Limited
	<b>32</b>	<b><u>SALES OF GOVERNMENT ASSETS</u></b>
04	32.21.0	Sales Proceeds from Disposal of Investment in Economic Services
04	32.31.0	Sales Proceeds from Disposal of Investment in Infrastructure Services
	32.41.0	Sales Proceeds from Disposal of Investment in TMA Operations
04	32.91.0	Includes Sale of Plant & Machinery, Office Equipment and Vehicles
	<b>34</b>	<b><u>INTEREST FROM BANK BALANCES</u></b>
04	34.2.0	Interest on Deposits with Local Banks
04	34.3.0	Interest on Short Term Deposits with Local Banks
	<b>35</b>	<b><u>RETURN OF SURPLUS CAPITAL FROM INVESTMENTS</u></b>
04	35.74.0	Return of Surplus Capital from TMA Operations by Ministries and Departments
	<b>38</b>	<b><u>FOREIGN EXCHANGE RATE GAINS</u></b>
	38.1.0	Foreign Exchange Rate Gains from Deposits of Missions in Overseas Financial Institutions

	Actual 2020-2021	Estimate 2021-2022	Revised Estimate 2021-2022	Estimate 2022-2023 (S000)	Projection 2023-2024	Projection 2024-2025
<b>SUMMARY</b>						
Direct Taxes	466,172.9	481,348.4	450,821.9	573,794.5	628,091.0	661,495.6
Income Taxes	425,432.9	442,414.4	413,276.2	522,955.8	572,755.1	603,392.9
Social Responsibility Tax	4,436.3	4,141.1	4,417.0	6,467.3	7,039.4	7,391.4
Fringe Benefit Tax	15,587.5	15,947.3	14,914.5	17,906.7	19,490.7	20,465.3
Capital Gains Tax	20,716.1	18,845.5	18,214.3	26,464.7	28,805.7	30,246.0
Indirect Taxes	946,444.4	1,229,161.0	1,229,982.0	1,748,324.4	1,902,982.0	1,998,131.1
Value Added Tax	443,143.1	635,393.9	660,542.1	925,768.7	1,007,662.6	1,058,045.8
Customs Taxes	399,787.9	473,754.3	444,316.2	658,713.0	716,983.1	752,832.3
Service Turnover Tax	1,120.2	46.6	108.5	-	-	-
Water Resource Tax	71,955.1	86,354.2	82,850.5	97,369.6	105,983.0	111,282.1
Departure Tax	903.5	12,846.0	16,431.7	65,135.9	70,897.9	74,442.8
Stamp Duty	7,867.9	95.8	387.6	-	-	-
Telecommunication Levy	835.4	968.2	801.1	1,144.5	1,245.8	1,308.0
ECAL- Plastic Levy	20,831.3	19,702.0	24,544.4	192.6	209.6	220.1
<b>TOTAL TAX REVENUE</b>	<b>1,412,617.3</b>	<b>1,710,509.3</b>	<b>1,680,803.9</b>	<b>2,322,118.8</b>	<b>2,531,073.0</b>	<b>2,659,626.7</b>
Fees, Charges, Fines & Penalties	123,673.7	135,429.6	142,240.1	159,924.2	160,616.1	162,920.2
Grant in Aid	283,843.5	214,232.2	212,177.4	244,962.3	50,000.0	50,000.0
Reimbursements & Recoveries	24,259.7	83,753.7	9,151.8	86,175.1	11,404.9	11,331.6
Other Revenue and Surpluses	28,607.7	27,966.4	30,715.3	32,210.6	28,179.5	28,393.5
Dividends from Investments	51,304.6	58,676.4	62,440.7	67,775.3	43,300.0	30,000.0
Interest from Bank Balances	2,086.6	1,192.5	1,007.5	1,008.6	1,009.6	1,010.6
Repayment of Term Loans Receivable	2,630.4	2,619.6	652.9	6,866.8	3,466.8	3,666.8
Sales of Government Assets	210,497.8	14,874.1	1,596.0	15,000.0	-	-
Return of Surplus Capital from Investment (TMA Operations)	3,463.5	3,869.6	3,869.6	3,889.0	3,908.4	3,928.0
Foreign Exchange Rates Gains	-	-	-	-	-	-
<b>TOTAL NON-TAX REVENUE</b>	<b>730,367.7</b>	<b>542,614.2</b>	<b>463,851.5</b>	<b>617,811.9</b>	<b>301,885.3</b>	<b>291,250.6</b>

LOAN FUNDING PROGRAMME						
	Actual 2020-2021	Revised Estimate 2021-2022	Change	Estimate 2022-2023 \$000	Projections 2023-2024	2024-2025
<b>15. Overseas Loans:</b>						
<b>1. Direct Payments - Loans</b>						
2014 ADB Transport Infrastructure Investment Sector Projects (US\$100.0m)	12,711.5	70,000.0	43,772.5	113,772.5	0.0	0.0
2016 World Bank Transport Infrastructure Investment Sector Project (US\$50.0m)	3,774.6	30,000.0	18,759.6	48,759.6	0.0	0.0
2016 World Bank - Fiji Cable and Connection to Vanua Levu (US\$5.9m)	0.0	2,738.3	(2,738.3)	0.0	0.0	0.0
2017 ADB Urban Water Supply & Wastewater Program (US\$42.1m)	6,654.2	7,000.0	5,445.5	12,445.5	9,014.8	0.0
2020-2021 World Bank Fiji COVID-19 Emergency Response Project (US \$6.4m)	1,740.1	7,718.3	983.2	8,701.5	0.0	0.0
2021-World Bank IDA 6828 Fiji Social Protection COVID-19 Response and System Development Project (US \$50.0m)....(1)	200.0	2,503.5	2,846.2	5,349.7	4,225.2	1,681.5
2022-World Bank IDA 7106 Fiji Social Protection COVID-19 Response and System Development Project Additional Financing (US \$50.0m)	0.0	0.0	9,368.3	9,368.3	9,368.3	4,621.7
<b>Total Direct Payments</b>	25,080.3	119,960.1	78,437.1	198,397.2	22,608.3	6,303.2
<b>2. Other Overseas Loans</b>						
2022-2023-AIIB Newly Proposed Policy Based Loan (US \$50.0m)	0.0	0.0	118,063.8	118,063.8	0.0	0.0
2022/2023- Newly Proposed Bilateral Financing (US \$75.0m)	0.0	0.0	177,095.6	177,095.6	0.0	0.0
2021/2022-ADB Policy Based Loan (US \$150.0m)	0.0	316,055.6	(316,055.6)	0.0	0.0	0.0
2021/2022-World Bank IBRD Policy Loan (US \$50.0m)	0.0	105,351.9	(105,351.9)	0.0	0.0	0.0
2021/2022-World Bank IDA Credit (US \$50.0m)	0.0	105,351.9	(105,351.9)	0.0	0.0	0.0
2021/2022-Bilateral Program Loan [JICA C-19 Phase 2 (US \$90.0m)	0.0	176,834.7	(176,834.7)	0.0	0.0	0.0
2021/2022-World Bank IDA Credit Catestrophe Deferred Drawdown Option (US \$10.0m)	0.0	0.0	0.0	0.0	0.0	0.0
2017-EIB 84676 Fiji Water and Wastewater Project (US \$75.0m)	0.0	25,119.1	(15,687.8)	9,431.3	0.0	0.0
2019/2020-2020/2021 -ADB Sustained Private Sector-Led Growth-Subprograms II & III (US \$265.0m)	424,538.3	0.0	0.0	0.0	0.0	0.0
2020-JICA FJ-SB1 Stand-by Loan for Disaster Recovery and Rehabilitation (JPY 5,000m)	54,966.2	0.0	0.0	0.0	0.0	0.0
2020-AIIB L0427A Sustained Private Sector-Led Growth-Subprogram III (US \$50.0m)	106,157.1	0.0	0.0	0.0	0.0	0.0
2021-JICA FJ-C1 COVID-19 Crisis Response Emergency Loan (Yen 10,000m)	187,406.3	0.0	0.0	0.0	0.0	0.0
2021-World Bank IDA 6843 Fiji Recovery and Resilience First Development Policy Financing(US \$109.5m).....	223,318.5	0.0	0.0	0.0	0.0	0.0
2021-World Bank IBRD 9211 Fiji Recovery and Resilience First Development Policy Loan (US \$25.0m).....	50,968.4	0.0	0.0	0.0	0.0	0.0
2021-World Bank IDA 6828 Fiji Social Protection COVID-19 Response and System Development Project (US \$50.0m)....(1)	71,548.3	102,706.3	(102,706.3)	0.0	0.0	0.0
<b>Total Overseas Loans.....</b>	1,143,983.5	951,379.6	(448,391.7)	502,987.9	22,608.3	6,303.2
<b>16. Domestic Loans:</b>						
Domestic Bonds and Loans.....(2)	483,509.0	858,091.6	(181,390.1)	676,701.4	747,567.1	444,052.9
<b>Total Domestic Loans .....</b>	483,509.0	858,091.6	(181,390.1)	676,701.4	747,567.1	444,052.9
<b>Summary:</b>						
Overseas Loans .....	1,143,983.5	951,379.6	(448,391.7)	502,987.9	22,608.3	6,303.2
Domestic Loans .....	483,509.0	858,091.6	(181,390.1)	676,701.4	747,567.1	444,052.9
<b>Total .....</b> (3)	1,627,492.5	1,809,471.2	(629,781.8)	1,179,689.3	770,175.3	450,356.1

**\*Notes on Loan Funding**

(1) The Fiji Social Protection COVID-19 Response and System Development Project has two components. The first component allows for reimbursement of funds which have been paid as cash transfers to the unemployed, underemployed and other social protection programs. Funding drawn from this component is reflected in 'Other Overseas Loans'. The second component allows for direct payments and focuses on strengthening the Fijian social protection delivery system and the relevant policy setting. Funding drawn from this component is reflected in 'Direct Payments - Loans'.

(2) The Fijian Government primarily issues Fiji Infrastructure Bonds in the domestic market. In the 2022-2023 fiscal year, the Fijian Government may issue Green Bonds, Blue Bonds, COVID-19 Response Bonds and Viti Bonds.

(3) Government maintains financing within the total borrowing limit approved by Parliament. Government may increase its overseas limit simultaneously reducing its domestic limit and vice versa. This provides flexibility and ensures that Government can fully utilise all financing sources available whilst remaining within the borrowing limit.

	Actual	Revised Estimate	Change	Estimate	Planned Change	
	2020-2021	2021-2022		2022-2023 \$000	2023-2024	2024-2025
<i>(Recurrent Loans)</i>						
<b>1. Lending &amp; On-Lending</b>						
(i) FRCS PSC Scholarship Recovery (2).....	8,824.1	8,761.2	(24.0)	<b>8,737.2</b>	(26.0)	(28.0)
(ii) Housing Authority (3).....	27,978.0	26,059.6	(2,949.2)	<b>23,110.4</b>	(2,949.2)	(2,949.2)
(iii) Public Rental Board (3).....	7,497.5	6,983.4	(790.3)	<b>6,193.1</b>	(790.3)	(790.3)
(iv) South Pacific Fertilizers Limited (4).....	9,236.1	8,750.0	(486.0)	<b>8,264.0</b>	(486.0)	(486.0)
(v) I-Taukei Affairs Board (5).....	4,518.9	4,518.9	(240.0)	<b>4,278.9</b>	(240.0)	(240.0)
(vi) Fiji Sports Council (6).....	4,450.6	4,450.6	(247.3)	<b>4,203.3</b>	(247.3)	(247.3)
<b>Total Lending and On-Lending .....</b>	<b>62,505.2</b>	<b>59,523.7</b>	<b>(4,736.8)</b>	<b>54,786.9</b>	<b>(4,738.8)</b>	<b>(4,740.8)</b>
<b>2. Other Loans</b>						
(i) Tertiary Education Loan Scheme (7).....	539,292.9	581,240.3	110,482.1	<b>691,722.4</b>	110,284.1	110,086.1
<b>Total Other Loans.....</b>	<b>539,292.9</b>	<b>581,240.3</b>	<b>110,482.1</b>	<b>691,722.4</b>	<b>110,284.1</b>	<b>110,086.1</b>

**Notes:**

- (1) The Lending Fund Account reflects the loan balances of entities from which repayments are expected in FY2022-2023. Furthermore, it also reflects the planned changes for these entities for the FY2023-2024 and the FY2024-2025.
- (2) A total sum of \$24,000 in loan repayments is expected to be received from the FRCS PSC Scholarship Recovery for FY2022-2023 while \$26,000 and \$28,000 is expected to be received in FY2023-2024 and FY2024-2025 respectively.
- (3) A sum of \$2.9 million and \$0.79 million is anticipated to be received from Housing Authority and Public Rental Board respectively as principal repayments for FY2022-2023. The same repayments amount is also expected in the next two fiscal years.
- (4) A total sum of \$0.5 million is anticipated to be received from South Pacific Fertilizers Limited (SPFL) as principal loan repayments in the FY2022-2023 and subsequent years in accordance with the loan schedule between Government and SPFL.
- (5) I-Taukei Affairs Board is expected to make a loan repayments of \$0.2 million in FY2022-2023.
- (6) In accordance with the loan agreement between Government and Fiji Sports Council, the grace period has ended and a total sum of \$0.2 million is expected to commence from FY2022-2023 as principal repayments.
- (7) A sum of \$112.9 million is forecasted to be disbursed as Tertiary Education Loan Scheme in FY2022-2023. On the same note, a sum of \$2.38m is anticipated to be received as repayment of the loans given in previous periods, mainly from students who have completed their studies.

## APPENDIX 1

## STANDARD EXPENDITURE GROUPS AND ASSOCIATED ITEMS

**1. Established Staff**

1. Personal Emoluments.
2. Fiji National Provident Fund.
3. Allowance.
4. Overtime.
5. Recruitment and Gratuities to Expatriate Officers.
6. Relieving Staff.
7. Fringe Benefit Tax.
8. Other.

**2. Wage Earners**

1. Wages.
2. Fiji National Provident Fund.
4. Overtime.
5. Relieving Staff.
6. Other.

**3. Travel and Communications**

1. Travel and Subsistence.
2. Telecommunications (includes charges related to telephone, telex, and other communication services but excludes purchase of equipment).

**4. Maintenance and Operations**

For vehicles, vessels, buildings and equipment:

1. Fuel and Oil.
2. Spare Parts and Maintenance.
3. Other (includes rations, operating supplies, postage etc).
4. Water, Sewerage and Fire expenses.
5. Power Supplies.
6. Rental Payment.

**5. Purchase of Goods and Services**

1. Books, Periodicals and Publications.
2. Consultants and Experts Fees.
3. Volunteer Expenses.
4. Other (may include food, uniforms, fertilizer, rates, legal expenses, etc).

**6. Operating Grants and Transfers**

1. Grants and Subsidies.
2. Transfers to Individuals.
3. Transfers to Organisation (includes contributions, memberships and association fees).

**7. Special Expenditures**

1. Expenditures unique to a programme or activity, e.g. Conference expenses, Compensation, etc.
2. Also includes Cash Grants by respective Donors.

**8. Capital Construction**

Sub items costed on a project basis for:

1. Roads, Airstrips, Jetties.
2. Buildings, Schools, Hospitals, etc.
3. Other (water supplies, sewerage, irrigation works, land purchase associated with construction, etc).

**9. Capital Purchase**

1. Vehicles-new and replacement.
2. Vessels.
3. Furniture.
4. Machinery (including items of \$1,000 for greater value).

**10. Capital Grants and Transfers**

Includes any grants and transfers for capital purposes.

**13. Value Added Tax**

*Note:* Unallocated expenditure, Pensions Gratuities and Compassionate Allowances (Head 51) and Charges on Account of Public Debt (Head 52) are classified outside this system under SEG 11 and SEG 12 respectively.

## APPENDIX 2

**LIST OF OFFICERS RESPONSIBLE FOR CONTROLLING EXPENDITURE DURING  
FISCAL YEAR 2022 - 2023**

*Section 7 of the Financial Management Act. 2004*

Head of Expenditure	Programme Activity and Standard Expenditure Group	Responsible Officer
1 OFFICE OF THE PRESIDENT.....	Programme 1.....	Official Secretary
2 OFFICE OF THE PRIME MINISTER.....	All Programmes.....	Permanent Secretary for the Office of the Prime Minister
3 OFFICE OF THE ATTORNEY-GENERAL.....	All Programmes.....	Solicitor General
4 MINISTRY OF ECONOMY.....	All Programmes.....	Permanent Secretary for Economy
5 MINISTRY OF iTAUKEI AFFAIRS.....	Programme 1.....	Permanent Secretary for iTaukei Affairs
6 MINISTRY OF DEFENCE, NATIONAL SECURITY AND POLICING.....	Programme 1.....	Permanent Secretary for Defence, National Security and Policing
7 MINISTRY OF EMPLOYMENT, PRODUCTIVITY AND INDUSTRIAL RELATIONS.....	Programme 1.....	Permanent Secretary for Employment, Productivity & Industrial Relations
8 MINISTRY OF FOREIGN AFFAIRS .....	All Programmes .....	Permanent Secretary for Foreign Affairs
9 INDEPENDENT BODIES .....	Programme 1 .....	Auditor-General
	Programme 2 .....	Supervisor of Elections
	Programme 3 .....	Chief Registrar of the High Court
	Programme 4 .....	Secretary-General to Parliament
	Programme 5.....	Director of Public Prosecutions
	Programme 6.....	Media Industry Development Authority
13 INDEPENDENT COMMISSIONS.....	Activity 1- Item 1.....	Human Rights and Anti-Discrimination Commission
	Activity 1- Item 2.....	Accountability and Transparency Commission
	Activity 1- Item 3.....	Constitutional Offices Commission
	Activity 1 - Item 4.....	Commissioner, Fiji Independent Commission Against Corruption
	Activity 1 - Item 5.....	Public Service Commission
	Activity 1 - Item 6.....	Accident Compensation Commission Fiji
	Activity 1 - Item 7.....	Board of the Legal Aid Commission
	Activity 1 - Item 8.....	Commissioner, Online Safety Commission
	Activity 1 - Item 9.....	Board of the Electoral Commission
	Activity 1 - Item 10.....	Board of the Fijian Competition and Consumer Commission
14 FIJI CORRECTIONS SERVICE.....	Programme 1 .....	Commissioner of the Fiji Corrections Service
15 MINISTRY OF JUSTICE.....	Programme 1 .....	Permanent Secretary for Justice
16 MINISTRY OF COMMUNICATIONS.....	All Programmes .....	Permanent Secretary for Communications
17 MINISTRY OF CIVIL SERVICE.....	Programme 1 .....	Permanent Secretary for Civil Service
18 MINISTRY OF RURAL AND MARITIME DEVELOPMENT AND DISASTER MANAGEMENT	All Programmes .....	Permanent Secretary for Rural and Maritime Development and Disaster Management
19 REPUBLIC OF FIJI MILITARY FORCES.....	Programme 1 .....	Commander of the Republic of Fiji Military Forces
20 FIJI POLICE FORCE.....	Programme 1 .....	Commissioner of Police

## APPENDIX 2

## LIST OF OFFICERS RESPONSIBLE FOR CONTROLLING EXPENDITURE DURING

## FISCAL YEAR 2022 - 2023

*Section 7 of the Financial Management Act, 2004*

Head of Expenditure	Programme Activity and Standard Expenditure Group	Responsible Officer
21 MINISTRY OF EDUCATION, HERITAGE AND ARTS.....	All Programmes .....	Permanent Secretary for Education, Heritage and Arts
22 MINISTRY OF HEALTH AND MEDICAL SERVICES.....	All Programmes .....	Permanent Secretary for Health and Medical Services
23 MINISTRY OF HOUSING AND COMMUNITY DEVELOPMENT .....	All Programmes .....	Permanent Secretary for Housing and Community Development
24 MINISTRY OF WOMEN, CHILDREN AND POVERTY ALLEVIATION.....	All Programmes .....	Permanent Secretary for Women, Children and Poverty Alleviation
25 MINISTRY OF YOUTH AND SPORTS.....	All Programmes .....	Permanent Secretary for Youth and Sports
26 HIGHER EDUCATION INSTITUTIONS.....	Programme 1 .....	Permanent Secretary for Education, Heritage and Arts
30 MINISTRY OF AGRICULTURE .....	All Programmes .....	Permanent Secretary for Agriculture
31 MINISTRY OF FISHERIES .....	All Programmes.....	Permanent Secretary for Fisheries
32 MINISTRY OF FORESTRY.....	All Programmes .....	Permanent Secretary for Forestry
33 MINISTRY OF LANDS AND MINERAL RESOURCES.....	All Programmes .....	Permanent Secretary for Lands and Mineral Resources
34 MINISTRY OF COMMERCE, TRADE, TOURISM AND TRANSPORT.....	All Programmes .....	Permanent Secretary for Commerce, Trade, Tourism and Transport
35 MINISTRY OF SUGAR INDUSTRY.....	Programme 1 .....	Permanent Secretary for Sugar Industry
37 MINISTRY OF LOCAL GOVERNMENT.....	All Programmes .....	Permanent Secretary for Local Government
40 MINISTRY OF INFRASTRUCTURE AND METEOROLOGICAL SERVICES.....	All Programmes .....	Permanent Secretary for Infrastructure and Meteorological Services
41 WATER AUTHORITY OF FIJI.....	Programme 1 .....	Board of the Water Authority of Fiji
42 MINISTRY OF WATERWAYS AND ENVIRONMENT.....	All Programmes.....	Permanent Secretary for Waterways and Environment
43 FIJI ROADS AUTHORITY.....	Programme 1 .....	Board of the Fiji Roads Authority
49 PEACEKEEPING MISSIONS.....	Programme 1 .....	Commander of the Republic of Fiji Military Forces
	Programme 2.....	Commissioner of Police
50 MISCELLANEOUS SERVICES.....	All.....	Permanent Secretary for Economy
51 PENSIONS, GRATUITIES AND COMPASSIONATE ALLOWANCES.....	SEG 11(4) .....	Commissioner of Fiji Corrections Service
	SEG 11(6) .....	Commander of the Republic of Fiji Military Forces
	SEG 11(7) & (8).....	Permanent Secretary for the Office of the Prime Minister
	SEG 11(9) .....	Chief Registrar of the High Court
	All Others .....	Permanent Secretary for Economy
52 CHARGES ON ACCOUNT OF PUBLIC DEBT .....	All Programmes .....	Permanent Secretary for Economy

*Note: List of Officers Responsible for Controlling Expenditures may change.*





