

MID-YEAR FISCAL STATEMENT				
Head	Ministry/Department	Actual Expenditure from 1 August 2021 to 31 January 2022	Projected Expenditure 1 August 2021 to 31 July 2022	Annual Budget Expenditure 1 August 2021 to 31 July 2022
		\$	\$	\$
1	Office of the President	1,052,967	1,897,950	1,897,950
2	Office of the Prime Minister	4,628,246	14,064,762	14,064,762
3	Office of the Attorney-General	2,857,444	10,378,270	10,378,270
4	Ministry of Economy	25,621,163	53,893,107	53,893,107
5	Ministry of iTaukei Affairs	6,618,609	14,267,763	13,760,927
6	Ministry of Defence, National Security and Policing	6,929,940	14,441,340	14,441,340
7	Ministry of Employment, Productivity and Industrial Relations	3,072,495	9,605,753	9,605,753
8	Ministry of Foreign Affairs	11,263,039	28,147,687	28,147,687
9	Independent Bodies	32,674,478	90,149,845	90,149,845
13	Independent Commissions	13,188,885	30,135,961	30,135,961
14	Fiji Correction Services	14,272,415	36,469,192	36,469,192
15	Ministry of Justice	1,850,240	4,324,246	4,324,246
16	Ministry of Communications	23,983,636	54,632,793	54,632,793
17	Ministry of Civil Service	874,161	2,308,088	2,308,088
18	Ministry of Rural, Maritime Development and Disaster Management	4,563,056	14,528,931	14,528,931
19	Republic of Fiji Military Forces	44,771,710	80,542,094	79,742,860
20	Fiji Police Force	85,117,529	184,334,310	184,334,310
21	Ministry of Education, Heritage and Arts	190,869,751	442,874,443	442,874,443
22	Ministry of Health and Medical Services	179,486,790	403,305,267	403,305,267
23	Ministry of Housing and Community Development	6,328,990	10,943,375	10,943,375
24	Ministry of Women, Children and Poverty Alleviation	63,442,343	145,517,660	145,517,660
25	Ministry of Youth and Sports	4,273,094	10,181,152	10,181,152
26	Higher Education Institutions	30,956,381	70,914,238	71,421,074
30	Ministry of Agriculture	21,626,053	61,887,074	61,887,074
31	Ministry of Fisheries	5,209,656	13,138,744	13,138,744
32	Ministry of Forests	4,875,399	13,230,414	13,230,414
33	Ministry of Lands and Mineral Resources	10,272,156	23,191,575	23,191,575
34	Ministry of Commerce, Trade, Tourism and Transport	38,934,145	84,725,064	81,294,982
35	Ministry of Sugar Industry	52,476,261	72,164,056	72,164,056
37	Ministry of Local Government	2,138,384	9,278,067	12,708,149
40	Ministry of Infrastructure and Meteorological Services	9,239,086	23,756,152	23,756,152
41	Water Authority of Fiji	65,841,713	194,922,868	194,922,868
42	Ministry of Waterways and Environment	3,325,585	13,416,138	13,416,138
43	Fiji Roads Authority	147,452,044	272,357,280	272,357,280
49	Peacekeeping Missions	24,014,179	49,752,880	50,552,114
50	Miscellaneous Services	333,156,662	713,428,619	713,428,619
51	Pensions, Gratuities and Compassionate Allowances	15,612,494	27,369,985	27,369,985
52	Finance Charges on Public Debt	181,201,740	390,068,177	390,068,177
	Total Expenditure	1,674,072,919	3,690,545,320	3,690,545,320

Figures are unaudited and ascertained from FMIS and Budget Division.

MID-YEAR FISCAL STATEMENT				
Whole of Government	Actual 1 August 2021 - 31 January 2022	Actual 1 August 2020 - 31 January 2021	Budget 1 August 2021 to 31 July 2022	Actual 1 August 2020 to 31 July 2021
	\$	\$	\$	\$
Total Revenue	1,114,113,415	964,913,144	2,085,104,934	2,142,984,931
Total Expenditure	1,674,072,919	1,510,679,615	3,690,545,320	3,190,293,020
Surplus/(Deficit)	(559,959,504)	(545,766,471)	(1,605,440,386)	(1,047,308,089)

Figures are unaudited and ascertained from FMIS and Budget Division.

Details of Reportable Authorisations

- \$506,836.00 redeployed from Head 26 “CATD (Operating Grants & Transfers)” – Higher Education to the following:
 - Head 5 “CATD (Operating Grants & Transfers) – Ministry of iTaukei Affairs - \$506,836.00

- \$822,285.00 redeployed from Head 37 “Personal Emoluments” – Ministry of Local Government to the following:
 - Head 34 “Personal Emoluments” – Ministry of Commerce, Trade, Tourism and Transport- \$822,285.00

- \$50,435.00 redeployed from Head 37 “FNPF” – Ministry of Local Government to the following:
 - Head 34 “FNPF” – Ministry of Commerce, Trade, Tourism and Transport- \$50,435.00

- \$12,081.00 redeployed from Head 37 “Wages” – Ministry of Local Government to the following:
 - Head 34 “Wages” – Ministry of Commerce, Trade, Tourism and Transport- \$12,081.00

- \$ 772 .00 redeployed from Head 37 “FNPF” – Ministry of Local Government to the following:
 - Head 34 “FNPF” – Ministry of Commerce, Trade, Tourism and Transport- \$772 .00

- \$2,000.00 redeployed from Head 37 “Allowance” – Ministry of Local Government to the following:
 - Head 34 “Allowance” – Ministry of Commerce, Trade, Tourism and Transport- \$2,000.00

- \$5,000.00 redeployed from Head 37 “Travel” – Ministry of Local Government to the following:
 - Head 34 “Travel” – Ministry of Commerce, Trade, Tourism and Transport- \$5,000.00
- \$5,000.00 redeployed from Head 37 “Subsistence” – Ministry of Local Government to the following:
 - Head 34 “Subsistence” – Ministry of Commerce, Trade, Tourism and Transport- \$5,000.00
- \$7,944.00 redeployed from Head 37 “Telecommunication” – Ministry of Local Government to the following:
 - Head 34 “Telecommunication” – Ministry of Commerce, Trade, Tourism and Transport- \$7,944.00
- \$5,975.00 redeployed from Head 37 “Vehicle: Fuel and Oil” – Ministry of Local Government to the following:
 - Head 34 “Vehicle: Fuel and Oil” – Ministry of Commerce, Trade, Tourism and Transport- \$5,975.00
- \$1,000.00 redeployed from Head 37 “Stationery” – Ministry of Local Government to the following:
 - Head 34 “Stationery” – Ministry of Commerce, Trade, Tourism and Transport- \$1,000.00
- \$3,918.00 redeployed from Head 37 “Office Supplies & Services” – Ministry of Local Government to the following:
 - Head 34 “Office Supplies & Services” – Ministry of Commerce, Trade, Tourism and Transport- \$3,918.00

- \$700.00 redeployed from Head 37 “Vehicle: Spare Parts and Maintenance” – Ministry of Local Government to the following:
 - Head 34 “Vehicle: Spare Parts and Maintenance” – Ministry of Commerce, Trade, Tourism and Transport- \$700.00

- \$12,012.00 redeployed from Head 37 “Power Supply” – Ministry of Local Government to the following:
 - Head 34 “Power Supply” – Ministry of Commerce, Trade, Tourism and Transport- \$12,012.00

- \$46,332.00 redeployed from Head 37 “Urban Policy Action Plan Implementation” – Ministry of Local Government to the following:
 - Head 34 “Urban Policy Action Plan Implementation” – Ministry of Commerce, Trade, Tourism and Transport- \$46,332.00

- \$180,000.00 redeployed from Head 37 “Digitalisation E-Service Platform Project” – Ministry of Local Government to the following:
 - Head 34 “Digitalisation E-Service Platform Project” – Ministry of Commerce, Trade, Tourism and Transport- \$180,000.00

- \$17,000.00 redeployed from Head 37 “Town Planning Advisory Committee” – Ministry of Local Government to the following:
 - Head 34 “Town Planning Advisory Committee” – Ministry of Commerce, Trade, Tourism and Transport- \$17,000.00

- \$1,400,000.00 redeployed from Head 37 “New Town Development” – Ministry of Local Government to the following:
 - Head 34 “New Town Development” – Ministry of Commerce, Trade, Tourism and Transport- \$1,400,000.00

- \$832,371.00 redeployed from Head 37 “Municipalities Master Plan - Singapore” – Ministry of Local Government to the following:
 - Head 34 “Municipalities Master Plan - Singapore” – Ministry of Commerce, Trade, Tourism and Transport- \$832,371.00

- \$25,257.00 redeployed from Head 37 “Vat” – Ministry of Local Government to the following:
 - Head 34 “Vat” – Ministry of Commerce, Trade, Tourism and Transport- \$25,257.00

- \$799,234.00 redeployed from Head 49 “Personal Emoluments ” – Peacekeeping Missions to the following:
 - Head 19 “Vat Aid in Kind” – Republic of Fiji Military Forces- \$799,234.00