

FOURTH QUARTER APPROPRIATION STATEMENT					
Head	Ministry/Department	Actual Expenditure from 1 May 2021 - 31 July 2021	Actual Expenditure from 1 August 2020 - 31 July 2021	Projected Expenditure 1 August 2020 - 31 July 2021	Annual Budget Expenditure 1 August 2020 - 31 July 2021
		\$	\$	\$	\$
1	Office of the President	468,483	2,115,821	2,203,995	2,203,995
2	Office of the Prime Minister	1,964,214	10,199,828	14,874,733	14,874,733
3	Office of the Attorney-General	2,555,844	8,056,742	10,096,101	10,096,101
4	Ministry of Economy	14,467,957	46,628,278	64,439,084	64,439,084
5	Ministry of iTaukei Affairs	5,552,724	13,486,530	14,069,555	14,069,555
6	Ministry of Defence, National Security and Policing	3,386,490	13,390,338	13,996,466	13,808,734
7	Ministry of Employment, Productivity and Industrial Relations	1,683,661	7,914,868	10,743,811	10,743,811
8	Ministry of Foreign Affairs	7,909,741	28,054,514	32,692,449	32,692,449
9	Independent Bodies	18,380,897	66,862,339	77,715,561	77,715,561
13	Independent Commissions	7,060,757	28,928,274	31,201,116	31,201,116
15	Ministry of Justice	10,005,013	36,254,440	38,230,957	38,230,957
16	Ministry of Communications	9,921,545	36,405,386	47,438,463	47,438,463
17	Ministry of Civil Service	545,649	2,071,055	2,991,300	2,991,300
18	Ministry of Rural and Maritime Development and Disaster Management	4,997,368	14,413,408	16,624,010	16,624,010
19	Republic of Fiji Military Forces	19,870,179	83,865,606	84,869,037	81,045,437
20	Fiji Police Force	52,497,953	182,377,338	200,611,728	200,611,728
21	Ministry of Education, Heritage and Arts	108,278,645	432,575,277	450,586,698	450,586,698
22	Ministry of Health and Medical Services	99,263,152	348,898,426	394,344,448	394,344,448
23	Ministry of Housing and Community Development	6,029,444	13,609,513	14,327,843	13,467,843
24	Ministry of Women, Children and Poverty Alleviation	27,499,830	135,046,699	156,118,927	158,983,195
25	Ministry of Youth and Sports	1,754,239	8,108,115	11,800,552	11,800,552
26	Higher Education Institutions	8,231,621	53,730,416	81,385,814	81,385,814
30	Ministry of Agriculture	14,505,060	46,641,382	65,289,410	65,289,410
31	Ministry of Fisheries	4,171,809	13,787,416	15,473,006	15,473,006
32	Ministry of Forests	3,775,224	13,886,409	15,694,219	15,694,219
33	Ministry of Lands and Mineral Resources	5,829,242	19,534,687	24,876,001	24,876,001
34	Ministry of Commerce, Trade, Tourism and Transport	19,225,760	65,963,060	86,904,375	87,113,375
35	Ministry of Sugar Industry	10,373,270	64,654,159	64,883,393	53,590,454
37	Ministry of Local Government	3,826,025	8,177,250	9,688,675	10,488,675
40	Ministry of Infrastructure and Meteorological Services	8,307,413	24,677,270	30,610,156	30,610,156
41	Water Authority of Fiji	58,295,600	160,616,615	180,393,797	195,393,797
42	Ministry of Waterways and Environment	3,547,806	11,120,706	15,865,913	15,865,913
43	Fiji Roads Authority	95,013,754	277,125,292	339,943,798	348,943,798
49	Peacekeeping Missions	11,453,559	50,079,861	53,647,011	57,470,611
50	Miscellaneous Services	147,998,073	459,938,020	542,354,127	526,821,530
51	Pensions, Gratuities and Compassionate Allowances	8,774,428	30,760,749	27,370,000	27,370,000
52	Finance Charges on Public Debt	108,500,833	369,685,811	430,247,502	430,247,502
	Total Expenditure	915,923,261	3,189,641,898	3,674,604,031	3,674,604,031

Figures are unaudited and ascertained from FMIS and Budget Division.

FOURTH QUARTER APPROPRIATION STATEMENT				
Whole of Government	Actual Expenditure from 1 May 2021 - 31 July 2021	Actual Expenditure from 1 August 2020 - 31 July 2021	Projected Expenditure 1 August 2020 - 31 July 2021	Annual Budget Expenditure 1 August 2020 - 31 July 2021
	\$	\$	\$	\$
Total Expenditure	915,923,261	3,189,641,898	3,674,604,031	3,674,604,031

Figures are unaudited and ascertained from FMIS and Budget Division.

Details of Reportable Authorisations

- \$11,158,619.00 redeployed from Head 50 “Fiji Recovery Rebate Package” - Miscellaneous Services to the following:
 - Head 35 “Sugar Stabilisation Fund – FSC - \$11,158,619.00

- \$87,780.17 redeployed from Head 24 “Construction of Aged Care Home” – Ministry of Women, Children and Poverty Alleviation to the following:
 - Head 50 “Unemployment Benefit” – Miscellaneous Services - \$87,780.17

- \$1,627,768.81 redeployed from Head 24 “Construction of Fiji Barefoot College” – Ministry of Women, Children and Poverty Alleviation to the following:
 - Head 50 “Unemployment Benefit” – Miscellaneous Services - \$1,627,768.81

- \$154,399.41 redeployed from Head 24 “Vat” – Ministry of Women, Children and Poverty Alleviation to the following:
 - Head 50 “Unemployment Benefit” – Miscellaneous Services - \$154,399.41

- \$100,000.00 redeployed from Head 34 “Trade Commission – North America” – Ministry of Commerce, Trade, Tourism and Transport to the following:
 - Head 50 “Unemployment Benefit” – Miscellaneous Services - \$100,000.00

- \$9,000.00 redeployed from Head 34 “Vat” – Ministry of Commerce, Trade, Tourism and Transport to the following:
 - Head 50 “Unemployment Benefit” – Miscellaneous Services - \$9,000.00

- \$100,000.00 redeployed from Head 34 “National Export Strategy” – Ministry of Commerce, Trade, Tourism and Transport to the following:
 - Head 50 “Unemployment Benefit” – Miscellaneous Services - \$100,000.00

- \$800,000.00 redeployed from Head 37 “Municipalities Master Plan Singapore Cooperation Enterprise” – Ministry of Local Government to the following:
 - Head 50 “Unemployment Benefit” – Miscellaneous Services - \$800,000.00

- \$15,000,000.00 redeployed from Head 41 “Capital Grant – Water Authority of Fiji” to the following:
 - Head 50 “Unemployment Benefit” – Miscellaneous Services - \$15,000,000.00

- \$9,000,000.00 redeployed from Head 43 “Capital Grant – Fiji Roads Authority” to the following:
 - Head 50 “Unemployment Benefit” – Miscellaneous Services - \$9,000,000.00

- \$6,104,000.00 redeployed from Head 50 “Miscellaneous Services – Construction of Prime Minister Minister’s Office Building” to the following:

- Head 50 “Unemployment Benefit” – Miscellaneous Services - \$6,104,000.00
- \$1,526,000.00 redeployed from Head 50 “Miscellaneous Services – Construction of Prime Minister’s Office” to the following:
 - Head 50 “Unemployment Benefit” – Miscellaneous Services - \$1,526,000.00
- \$14,309,000.00 redeployed from Head 50 “Miscellaneous Services – Tertiary Education Loan Scheme - Accommodation” to the following:
 - Head 50 “Unemployment Benefit” – Miscellaneous Services - \$14,309,000.00
- \$172,231.19 redeployed from Head 50 “Miscellaneous Services – General Reserve” and \$15,500.81 redeployed from Head 50 “Vat” to the following:
 - Head 06 “Grant to Fiji Servicemen’s After Care Fund” – Ministry of Defence, National Security and Policing - \$187,732.00
- \$788,990.83 redeployed from Head 24 “Construction of Aged Care Home” and \$71,009.17 redeployed from Head 24 “Vat”– Ministry of Women, Children and Poverty Alleviation to the following:
 - Head 23 “First Home Purchase” – Ministry of Housing and Community Development - \$860,000.00
- \$123,229.00 redeployed from Head 24 “Construction of Aged Care Home / Vat” - Ministry of Women, Children and Poverty Alleviation to the following:
 - Head 35 “Cane Harvest – Correction Services” – Ministry of Housing and Community Development - \$123,229.00

- \$11,090.61 redeployed from Head 24 “Vat” - Ministry of Women, Children and Poverty Alleviation to the following:
 - Head 35 “Vat” – Ministry of Housing and Community Development - \$11,090.61