

THIRD QUARTER APPROPRIATION STATEMENT					
Head	Ministry/Department	Actual Expenditure from 1 February 2021 - 30 April 2021	Actual Expenditure from 1 August 2020 - 30 April 2021	Projected Expenditure 1 August 2020 - 31 July 2021	Annual Budget Expenditure 1 August 2020 - 31 July 2021
		\$	\$	\$	\$
1	Office of the President	344,628	1,647,338	2,203,995	2,203,995
2	Office of the Prime Minister	3,443,754	8,235,614	14,874,733	14,874,733
3	Office of the Attorney-General	2,276,582	5,500,899	10,096,101	10,096,101
4	Ministry of Economy	12,456,778	32,160,321	64,439,084	64,439,084
5	Ministry of iTaukei Affairs	1,253,658	7,933,806	14,069,555	14,069,555
6	Ministry of Defence, National Security and Policing	3,295,514	10,003,848	13,808,734	13,808,734
7	Ministry of Employment, Productivity and Industrial Relations	1,865,919	6,231,207	10,743,811	10,743,811
8	Ministry of Foreign Affairs	6,218,325	20,144,774	32,692,449	32,692,449
9	Independent Bodies	14,540,181	48,481,442	77,715,561	77,715,561
13	Independent Commissions	7,306,692	21,867,517	31,201,116	31,201,116
15	Ministry of Justice	8,404,882	26,249,427	38,230,957	38,230,957
16	Ministry of Communications	9,068,077	26,483,841	47,438,463	47,438,463
17	Ministry of Civil Service	481,884	1,525,406	2,991,300	2,991,300
18	Ministry of Rural and Maritime Development and Disaster Management	2,690,711	9,416,040	16,624,010	16,624,010
19	Republic of Fiji Military Forces	20,524,850	63,995,427	82,045,437	81,045,437
20	Fiji Police Force	44,797,784	129,879,386	200,611,728	200,611,728
21	Ministry of Education, Heritage and Arts	106,989,924	324,295,607	450,586,698	450,586,698
22	Ministry of Health and Medical Services	87,365,669	249,635,274	394,344,448	394,344,448
23	Ministry of Housing and Community Development	2,000,310	7,580,069	13,467,843	13,467,843
24	Ministry of Women, Children and Poverty Alleviation	38,369,934	107,546,869	158,983,195	158,983,195
25	Ministry of Youth and Sports	2,406,113	6,353,876	11,800,552	11,800,552
26	Higher Education Institutions	10,852,234	45,498,795	81,385,814	81,385,814
30	Ministry of Agriculture	9,476,438	32,136,321	65,289,410	65,289,410
31	Ministry of Fisheries	3,325,162	9,615,608	15,473,006	15,473,006
32	Ministry of Forests	4,141,225	10,107,644	15,694,219	15,694,219
33	Ministry of Lands and Mineral Resources	5,376,852	13,705,345	24,876,001	24,876,001
34	Ministry of Commerce, Trade, Tourism and Transport	16,454,912	46,737,301	87,113,375	87,113,375
35	Ministry of Sugar Industry	12,894,635	54,280,889	64,749,073	53,590,454
37	Ministry of Local Government	1,111,234	4,351,225	10,488,675	10,488,675
40	Ministry of Infrastructure and Meteorological Services	5,933,286	16,369,857	30,610,156	30,610,156
41	Water Authority of Fiji	37,235,602	102,321,014	195,393,797	195,393,797
42	Ministry of Waterways and Environment	2,103,976	7,572,900	15,865,913	15,865,913
43	Fiji Roads Authority	73,168,759	182,111,538	348,943,798	348,943,798
49	Peacekeeping Missions	12,164,898	38,626,302	56,470,611	57,470,611
50	Miscellaneous Services	112,742,984	311,939,951	515,662,911	526,821,530
51	Pensions, Gratuities and Compassionate Allowances	6,194,086	21,986,321	27,370,000	27,370,000
52	Finance Charges on Public Debt	73,755,910	261,184,978	430,247,502	430,247,502
	Total Expenditure	763,034,360	2,273,713,975	3,674,604,031	3,674,604,031

Figures are unaudited and ascertained from FMIS and Budget Division.

THIRD QUARTER APPROPRIATION STATEMENT				
Whole of Government	Actual Expenditure from 1 February 2021 - 30 April 2021	Actual Expenditure from 1 August 2020 - 30 April 2021	Projected Expenditure 1 August 2020 - 31 July 2021	Annual Budget Expenditure 1 August 2020 - 31 July 2021
	\$	\$	\$	\$
Total Expenditure	763,034,360	2,273,713,975	3,674,604,031	3,674,604,031

Figures are unaudited and ascertained from FMIS and Budget Division.

Details of Reportable Authorisations

- \$11,158,619.00 redeployed from Head 50 “Fiji Recovery Rebate Package” to the following:
 - Head 35 “Sugar Stabilisation Fund – FSC - \$11,158,619.00