

FOURTH QUARTER APPROPRIATION STATEMENT					
Head	Ministry/Department	Actual Expenditure from 1 May 2020 - 31 July 2020	Actual Expenditure from 1 August 2020 - 31 July 2020	Projected Expenditure 1 August 2019 - 31 July 2020	Annual Budget Expenditure 1 August 2019 - 31 July 2020
		\$	\$	\$	\$
1	Office of the President	567,567	2,627,244	2,676,321	2,676,321
2	Office of the Prime Minister	2,782,292	13,993,296	16,077,143	16,077,143
3	Office of the Attorney-General	1,729,626	7,355,599	8,029,835	8,029,835
4	Ministry of Economy	22,917,741	69,549,924	71,347,229	70,572,247
5	Ministry of iTaukei Affairs	3,597,325	14,093,760	14,093,816	14,077,777
6	Ministry of Defence and National Security	3,259,881	14,435,817	14,657,902	14,657,902
7	Ministry of Employment, Productivity and Industrial Relations	1,893,680	9,929,491	10,994,126	10,994,126
8	Ministry of Foreign Affairs	9,502,486	35,330,039	36,918,100	36,918,100
9	Independent Bodies	12,631,743	72,053,885	72,655,928	69,369,278
13	Independent Commissions	5,019,721	29,799,630	30,482,143	30,239,089
14	Ministry of Disaster Management and Meteorological Services	1,474,340	7,156,372	7,174,842	7,170,845
15	Ministry of Justice	10,721,885	39,591,784	40,011,563	39,422,135
16	Ministry of Communications	9,820,132	35,162,401	38,316,580	38,316,580
17	Ministry of Civil Service	607,693	2,505,215	2,999,827	2,999,827
18	Ministry of Rural and Maritime Development	4,488,771	13,657,499	14,964,822	14,964,822
19	Republic of Fiji Military Forces	17,936,199	89,060,373	89,612,341	89,202,341
20	Fiji Police Force	40,400,322	167,681,197	167,763,169	163,304,500
21	Ministry of Education, Heritage and Arts	99,385,886	456,493,906	472,851,154	472,851,154
22	Ministry of Health and Medical Services	88,952,924	335,640,629	347,505,432	347,505,432
23	Ministry of Housing and Community Development	3,955,638	12,979,090	13,626,040	13,626,040
24	Ministry of Women, Children and Poverty Alleviation	35,179,664	142,167,460	144,719,206	144,575,932
25	Ministry of Youth and Sports	1,265,495	15,464,210	16,287,148	16,287,148
26	Higher Education Institutions	9,595,875	102,155,407	102,691,978	102,691,978
30	Ministry of Agriculture	17,715,869	61,686,149	62,438,840	61,818,465
31	Ministry of Fisheries	3,630,016	14,665,930	16,062,810	16,062,810
32	Ministry of Forests	3,540,080	13,269,543	14,801,998	14,801,998
33	Ministry of Lands and Mineral Resources	4,891,222	22,103,042	25,356,279	25,356,279
34	Ministry of Industry, Trade and Tourism	8,203,430	50,505,854	57,838,023	57,838,023
35	Ministry of Sugar Industry	35,292,573	112,198,474	112,766,250	112,465,518
37	Ministry of Local Government	3,953,285	12,489,495	14,106,900	14,106,900
40	Ministry of Infrastructure and Transport	13,366,340	63,324,949	64,833,278	63,045,223
41	Water Authority of Fiji	21,485,915	175,172,453	183,508,994	183,019,308
42	Ministry of Waterways and Environment	3,907,637	20,468,862	21,552,791	21,088,600
43	Fiji Roads Authority	37,717,140	272,656,354	317,872,810	276,544,054
49	Peacekeeping Missions	15,121,656	61,296,206	64,622,351	64,969,582
50	Miscellaneous Services	133,153,404	395,746,425	450,328,536	507,536,777
51	Pensions, Gratuities and Compassionate Allowances	8,044,713	32,257,184	32,257,583	29,620,000
52	Finance Charges on Public Debt	94,055,461	356,986,258	361,548,486	361,548,486
	Total Expenditure	791,765,627	3,353,711,407	3,536,352,575	3,536,352,575

Figures are unaudited and ascertained from FMIS and Budget Division.

FOURTH QUARTER APPROPRIATION STATEMENT				
Whole of Government	Actual Expenditure from 1 May 2020 - 31 July 2020	Actual Expenditure from 1 August 2019 - 31 July 2020	Projected Expenditure 1 August 2019 - 31 July 2020	Annual Budget Expenditure 1 August 2019 - 31 July 2020
	\$	\$	\$	\$
Total Expenditure	791,765,627	3,353,711,407	3,536,352,575	3,536,352,575

Figures are unaudited and ascertained from FMIS and Budget Division.

Details of Reportable Authorisations

- \$650,082.62 redeployed from Head 50 'Public Private Partnership (PPP) for Health- Transition phase construction obligation completion payment' to the following:
 - Head 4 'Consultancy Fees' - \$650,082.62
- \$124,900.00 redeployed from Head 50 'Ongoing Contingency Funds for Disaster Risk' to the following:
 - Head 4 'Food Processors Fiji Limited' – Capital Grant – \$124,900.00
- \$355,451.92 redeployed from Head 50 'Ongoing Contingency Funds for Disaster Risk' to the following:
 - Head 9 'Office of the Auditor General' - \$355,451.92
- \$168,063.44 redeployed from Head 50 'General Reserve to the following:
 - Head 9 'Fijian Elections Office' - \$168,063.44
- \$2,156,856.56 redeployed from Head 50 'Nadi River Flood Alleviation Project' to the following:
 - Head 9 'Judiciary' - \$2,156,856.56
- \$606,278.31 redeployed from Head 50 'Salary Adjustment (\$556,003,.21) / General Reserve (\$50,275.10)' to the following:
 - Head 9 'Parliament' - \$606,278.31
- \$243,054.00 redeployed from Head 50 'Nadi River Flood Alleviation Project' to the following:
 - Head 13 'Public Service Commission' – \$243,054.00
- \$1,423,399.16 redeployed from Head 50 'Public Private Partnership (PPP) for Health- Transition phase construction obligation completion payment' to the following:
 - Head 20 'Construction of New Police Stations (Nakasi, Nadi, Lautoka and Nalawa' - \$1,423,399.16

- \$2,226,041.81 redeployed from Head 50 'Tertiary Education Loan Scheme-Accommodation' to the following:
 - Head 20 'Personnel Emoluments and Special Constables' - \$2,226,041.81
- \$82,274.00 redeployed from Head 50 'General Reserve' to the following:
 - Head 24 'Fiji National Council for Disabled Persons' - \$82,274.00
- \$61,000.00 redeployed from Head 50 'General Reserve' to the following:
 - Head 24 'Grants to Voluntary Organisation' - \$61,000.00
- \$620,375.28 redeployed from Head 50 'Tertiary Education Loan Scheme-Accommodation' to the following:
 - Head 30 'Copra Stabilisation Fund' - \$620,375.28
- \$300,731.76 redeployed from Head 50 'Public Private Partnership (PPP) for Health- Transition phase construction obligation completion payment' to the following:
 - Head 35 'Sugar Cane Growers Fund' - \$300,731.76
- \$788,055.00 redeployed from Head 50 'COVID-19 Response – Ministry of Health' to the following:
 - Head 40 'Land Transport Authority – Operating Grant' - \$788,055.00
- \$1,000,000.00 redeployed from Head 50 'COVID-19 Response – Ministry of Health' to the following:
 - Head 40 'Maritime Safety Authority of Fiji – Operating Grant' - \$1,000,000.00
- \$489,685.87 redeployed from Head 50 'Ongoing Contingency Funds for Disaster Risk' to the following:
 - Head 41 'Extension of WAF sewer main from Matavolivoli pump to Blackrock Camp' - \$489,685.87

- \$41,328,756.38 redeployed from Head 50 'Public Private Partnership (PPP) for Health- Operations & Maintenance (\$18,000,000.00) / Public Private Partnership (PPP) for Health- Transition phase construction obligation completion payment (\$4,646,513.22) / COVID-19 Response – Ministry of Health (\$15,000,000.00) / COVID-19 Response– Contingency Fund (\$3,682,243.16) General' to the following:
 - Head 43 'Fiji Roads Authority – Capital Grant' - \$41,328,756.38

- \$4,583,234.17 redeployed from Head 50 'Tertiary Education Loan Scheme- Tuition' to the following:
 - Head 5 'Personal Emoluments' - \$16,038.80;
 - Head 14 'Wages' - \$3,996.99;
 - Head 15 'Personal Emoluments' - \$589,427.75;
 - Head 20 'Fringe Benefit Tax' - \$220,213.08;
 - Head 20 'Extra Duty Allowance' - \$369,837.86;
 - Head 20 'FNPF' - \$124,792.54;
 - Head 20 'Lodging Allowance' - \$94,184.49;
 - Head 20 'Special Constables-Personal Emoluments' - \$200.00;
 - Head 42 'Personal Emoluments' - \$220,243.83;
 - Head 42 'Wages' - \$72,308.80;
 - Head 42 'Allowances' - \$92,892.95;
 - Head 42 'FNPF' - \$23,355.60;
 - Head 42 'Overtime' - \$11,758.23;
 - Head 42 'Telecommunication' - \$11,618.91;
 - Head 42 'Office Supply' - \$9,033.98;
 - Head 42 'Coastal Erosion Protection Works' - \$9,022.03;
 - Head 42 'Software License' - \$5,909.02;

- Head 42 'Protective Clothing' - \$5,293.69;
- Head 42 'Convention on International Trade in Endangered Species' - \$1,435.16;
- Head 42 '3R Awareness Programme' - \$898.94;
- Head 42 'Subsistence' - \$193.15;
- Head 42 'Travel' - \$152.51;
- Head 42 'Office Equipment' - \$74.51;
- Head 49 'Personal Emoluments' - \$59,684.52;
- Head 49 'Lodging Allowance' - \$3,084.65;
- Head 51 'Pensions - Civil and Compassionate' - \$1,434,511.88; and
- Head 51 'Payment of Benefits to Dependents of Deceased Pensioners' - \$1,203,070.84

