

**FOURTH QUARTER APPROPRIATION STATEMENT**

Head	Ministry/Department	Actual Expenditure from 1 May 2019 to 31 July 2019	Actual Expenditure from 1 August 2018 to 31 July 2019	Projected Expenditure 1 August 2018 to 31 July 2019	Annual Budget Expenditure 1 August 2018 to 31 July 2019
		\$	\$	\$	\$
1	Office of the President	873,189	3,234,644	3,315,607	3,315,607
2	Office of the Prime Minister	3,787,504	15,334,743	24,101,299	24,101,299
3	Office of the Attorney-General	2,231,150	8,290,337	14,875,031	14,875,031
4	Ministry of Economy	11,361,746	73,755,029	120,447,250	120,447,250
5	Ministry of iTaukei Affairs	4,482,892	15,744,758	15,826,900	15,826,900
6	Ministry of Defence and National Security	1,134,676	4,591,893	6,277,654	6,277,654
7	Ministry of Employment, Productivity and Industrial Relations	3,386,715	13,843,553	16,703,255	16,703,255
8	Ministry of Foreign Affairs	14,018,906	41,992,322	46,964,800	46,964,800
9	Independent Bodies	25,153,224	99,874,362	115,026,640	115,026,640
13	Independent Commissions	7,787,383	27,836,042	31,013,654	31,013,654
14	Ministry of Disaster Management and Meteorological Services	2,881,699	11,135,532	15,525,649	15,525,649
15	Ministry of Justice & Fiji Corrections Service	14,655,873	40,549,082	49,265,000	49,265,000
16	Ministry of Communications	6,507,780	44,647,476	64,951,202	64,951,202
17	Ministry of Civil Service	16,361,865	58,277,493	59,694,353	51,994,353
18	Ministry of Rural and Maritime Development	3,940,759	14,480,624	21,678,299	21,678,299
19	Republic of Fiji Military Forces	19,145,455	98,202,536	103,252,091	103,252,091
20	Fiji Police Force	47,651,364	150,335,236	193,509,871	193,509,871
21	Ministry of Education, Heritage and Arts	142,244,726	521,539,045	535,365,713	535,365,713
22	Ministry of Health and Medical Services	82,130,663	273,502,016	334,960,248	334,960,248
23	Ministry of Housing and Community Development	4,104,038	12,434,026	41,422,577	41,422,577
24	Ministry of Women, Children and Poverty Alleviation	47,025,278	140,583,081	145,796,614	132,997,238
25	Ministry of Youth and Sports	1,639,308	19,354,997	24,095,888	24,095,888
26	Higher Education Institutions	25,479,050	85,206,303	123,789,107	123,789,107
30	Ministry of Agriculture	20,369,746	62,891,340	96,837,100	96,837,100
31	Ministry of Fisheries	4,888,497	16,474,371	20,533,822	20,533,822
32	Ministry of Forests	4,053,720	14,873,740	17,065,594	17,065,594
33	Ministry of Lands and Mineral Resources	13,097,615	34,117,697	37,487,700	37,487,700
34	Ministry of Industry, Trade and Tourism	20,268,069	75,302,753	99,258,732	99,258,732
35	Ministry of Sugar	16,606,253	60,987,069	68,335,339	62,331,879
36	Ministry of Public Enterprises	4,228,756	12,480,932	15,844,394	15,844,394
37	Ministry of Local Government	4,234,603	13,557,819	30,126,053	30,126,053
40	Ministry of Infrastructure and Transport	32,170,353	117,570,245	165,226,900	165,226,900
41	Water Authority of Fiji	114,733,581	227,041,736	349,264,200	349,264,200
42	Ministry of Waterways and Environment	7,794,413	23,852,547	69,955,686	69,955,686
43	Fiji Roads Authority	155,666,535	426,213,168	563,056,946	563,056,946
49	Peacekeeping Missions	17,014,303	66,208,753	80,695,931	80,695,931
50	Miscellaneous Services	81,806,896	312,850,608	541,361,181	567,864,017
51	Pensions, Gratuities and Compassionate Allowances	7,832,377	34,418,538	46,221,100	46,221,100
52	Finance Charges on Public Debt	87,277,715	326,735,388	341,416,599	341,416,599
	<b>Total Expenditure</b>	<b>1,080,028,677</b>	<b>3,600,321,829</b>	<b>4,650,545,979</b>	<b>4,650,545,979</b>

Figures are unaudited and ascertained from FMIS and Budget Division.

<b>FOURTH QUARTER APPROPRIATION STATEMENT</b>				
<b>Whole of Government</b>	<b>Actual Expenditure from 1 May 2019 to 31 July 2019</b>	<b>Actual Expenditure from 1 August 2018 to 31 July 2019</b>	<b>Projected Expenditure 1 August 2018 to 31 July 2019</b>	<b>Annual Budget Expenditure 1 August 2018 to 31 July 2019</b>
	<b>\$</b>	<b>\$</b>	<b>\$</b>	<b>\$</b>
<b>Total Expenditure</b>	<b>1,080,028,677</b>	<b>3,600,321,829</b>	<b>4,650,545,979</b>	<b>4,650,545,979</b>

Figures are unaudited and ascertained from FMIS and Budget Division.

## Details of Reportable Authorisations

### Redeployments

- \$7,700,000 redeployed from Head 50 'Rehabilitation and Construction of Schools and Public Buildings' to the following:
  - Head 17 'Doctors Personal Emoluments and Allowance' - \$7,200,000; and
  - Head 17 'Doctors - FNPf and Gratuities' - \$500,000
  
- \$11,403,460 redeployed from Head 50 'Rehabilitation and Construction of Schools and Public Buildings' to the following:
  - Head 24 'Bus Fare Programme for Old/Disabled Persons - Administration Cost' - \$5,400,000;
  - Head 35 'Sugarcane Development and Farmers Assistance – FSC' - \$3,134,295; and
  - Head 35 'Cane Access Roads – FSC' - \$2,869,165
  
- \$7,399,374.40 redeployed from Head 50 'Rehabilitation and Construction of Schools and Public Buildings' to the following:
  - Head 24 'Poverty Benefit Scheme' - \$2,194,529.71;
  - Head 24 'Child Protection Allowance' - \$448,906.58;
  - Head 24 'Social Pension Scheme' - \$3,556,302.27;
  - Head 24 'Bus Fare Programme for Elderly/Disabled Persons' - \$1,199,635.84