

FOURTH QUARTER APPROPRIATION STATEMENT

Head	Ministry/Department	Actual Expenditure from 1 May 2018 to 31 July 2018	Actual Expenditure from 1 August 2017 to 31 July 2018	Projected Expenditure 1 August 2017 to 31 July 2018	Annual Budget Expenditure 1 August 2017 to 31 July 2018
		\$	\$	\$	\$
1	Office of the President	547,972	2,128,563	2,144,646	2,144,646
2	Office of the Prime Minister	8,929,870	20,854,074	23,979,967	23,979,967
3	Office of the Attorney General	5,433,862	17,771,890	22,314,501	22,314,501
4	Ministry of Economy	19,203,096	92,961,771	117,275,376	117,275,376
5	Ministry of iTaukei Affairs	3,474,882	12,945,019	13,214,424	13,214,424
6	Ministry of Defence and National Security	1,505,060	4,772,836	5,236,688	5,236,688
7	Ministry of Employment, Productivity and Industrial Relations	3,477,284	13,605,109	16,486,999	16,486,999
8	Ministry of Foreign Affairs	18,321,244	40,396,600	43,884,988	43,884,988
9	Independent Bodies	19,440,312	81,012,169	98,447,599	98,447,599
13	Independent Commissions	6,801,532	25,428,175	27,040,535	27,040,535
14	Ministry of Disaster Management and Meteorological Services	3,668,680	10,200,538	15,178,563	15,178,563
15	Ministry of Justice	14,465,236	38,284,296	46,721,939	46,721,939
16	Ministry of Communications	15,439,630	40,597,147	55,363,660	55,363,660
17	Ministry of Civil Service	14,920,955	50,868,904	69,032,666	69,032,666
18	Ministry of Rural and Maritime Development	6,396,860	16,589,916	18,672,286	20,480,286
19	Republic of Fiji Military Forces	22,573,215	92,025,497	96,143,507	96,688,507
20	Fiji Police Force	44,047,247	143,085,756	146,891,468	148,798,968
21	Ministry of Education, Heritage and Arts	100,247,609	460,081,244	481,856,725	490,115,675
22	Ministry of Health and Medical Services	83,346,805	253,932,368	321,245,594	321,245,594
23	Department of Housing	11,600,020	19,350,157	21,954,498	34,637,160
24	Ministry of Women, Children and Poverty Alleviation	32,138,266	106,879,217	113,354,139	113,354,139
25	Ministry of Youth and Sports	4,391,836	19,885,453	22,696,693	23,096,693
26	Higher Education Institutions	28,901,708	99,961,415	103,499,610	106,499,610
30	Ministry of Agriculture	37,006,353	74,501,626	86,339,030	86,339,030
31	Ministry of Fisheries	6,286,242	15,134,297	18,809,218	18,809,218
32	Ministry of Forests	4,334,387	13,300,906	16,020,890	16,020,890
33	Ministry of Lands and Mineral Resources	12,125,439	32,672,474	35,379,865	42,329,865
34	Ministry of Industry, Trade and Tourism	29,336,672	99,174,827	105,382,773	108,382,773
35	Ministry of Sugar	17,589,643	80,678,086	80,930,399	60,021,026
36	Ministry of Public Enterprises	5,179,393	14,967,959	17,939,825	17,939,825
37	Ministry of Local Government and Housing	11,814,220	22,195,537	31,927,785	33,927,785
38	Ministry of Environment	2,185,904	6,330,371	7,336,136	7,336,136
40	Ministry of Infrastructure and Transport	29,378,679	115,633,476	134,177,887	134,177,887
41	Water Authority of Fiji	99,483,983	255,803,568	290,764,765	306,942,653
42	Ministry of Waterways	7,907,283	12,298,357	20,930,036	24,200,036
43	Fiji Roads Authority	119,204,194	382,714,768	477,548,636	527,548,636
49	Peacekeeping Missions	21,976,273	76,044,500	79,207,702	79,207,702
50	Miscellaneous Services	272,747,626	548,949,129	717,207,428	628,116,801
51	Pensions, Gratuities and Compassionate Allowances	9,286,152	36,956,687	46,221,100	46,221,100
52	Finance Charges on Public Debt	75,064,831	291,503,011	308,070,269	308,070,269
	Total Expenditure	1,230,180,455	3,742,477,697	4,356,830,816	4,356,830,816

Figures are unaudited and ascertained from FMIS and Budget Division.

FOURTH QUARTER APPROPRIATION STATEMENT				
Whole of Government	Actual Expenditure from 1 May 2018 to 31 July 2018	Actual Expenditure from 1 August 2017 to 31 July 2018	Projected Expenditure 1 August 2017 to 31 July 2018	Annual Budget Expenditure 1 August 2017 to 31 July 2018
	\$	\$	\$	\$
Total Expenditure	1,230,180,455	3,742,477,697	4,356,830,816	4,356,830,816

Figures are unaudited and ascertained from FMIS and Budget Division.

Details of Reportable Authorisations

Redeployments

- \$10,631,729 redeployed from Head 50 'Ongoing Rehabilitation and Construction of Schools Damaged by TC Winston' to the following:
 - Head 35 'Sugarcane Development and Farmers Assistance - FSC' - \$6,631,729
 - Head 35 'Sugarcane Development and Farmers Assistance, Special Payment - FSC' - \$4,000,000
- \$50,000,000 redeployed from Head 43 'Capital Grant: Fiji Roads Authority' to Head 50 'On-going Contingency funds for Disaster Risk'.
- \$60,000,000 redeployed from Head 18, 19, 20, 21, 23, 25, 26, 33, 34, 37, 41, and 42 to Head 50 'On-going Contingency funds for Disaster Risk'.
- \$10,277,644 redeployed from Head 50 'Expenses of Experts and Consultants', 'Rent for Office Space', 'Vehicle Lease' and 'VAT' to Head 35 'Top-up Payment 2017 Cane Crop'.