

BILL NO. 15 OF 2017

A BILL

FOR AN ACT TO APPROPRIATE A SUM OF \$3,996,721,026 FOR THE
ORDINARY SERVICES OF GOVERNMENT FOR THE FINANCIAL YEAR
ENDING 31 JULY 2018

ENACTED by the Parliament of the Republic of Fiji—

Short title and commencement

- 1.—(1) This Act may be cited as the 2017-2018 Appropriation Act 2017.
- (2) This Act comes into force on 1 August 2017.

Appropriation of \$3,996,721,026

2. A sum of \$3,996,721,026 is to be issued from the Consolidated Fund or other funds of the State, and applied to the ordinary services of the Government for the financial year ending 31 July 2018, and such sum is to be appropriated for the purposes specified in Schedules 1 and 2 and also the 2017-2018 Budget Estimates.

Government borrowing

3. The Government borrowing for 2017-2018 must not exceed the sum of \$716,868,171.

SCHEDULE 1
(Section 2)

| FROM THE OPERATING FUND ACCOUNT | | |
|--|---|---------------|
| Head No. | Ministry/Department | Amount |
| | | \$ |
| 1 | Office of the President | 2,144,646 |
| 2 | Office of the Prime Minister | 23,980,012 |
| 3 | Office of the Attorney-General | 22,314,501 |
| 4 | Ministry of Economy | 117,275,358 |
| 5 | Ministry of iTaukei Affairs | 13,214,374 |
| 6 | Ministry of Defence and National Security | 5,236,688 |
| 7 | Ministry of Employment, Productivity and Industrial Relations | 16,486,953 |
| 8 | Ministry of Foreign Affairs | 43,885,012 |
| 9 | Independent Bodies | 98,447,599 |
| 13 | Independent Commissions | 27,040,535 |
| 14 | Ministry of Disaster Management and Meteorological Services | 15,178,454 |
| 15 | Ministry of Justice | 46,721,991 |
| 16 | Ministry of Communications | 55,363,602 |
| 17 | Ministry of Civil Service | 69,032,636 |
| 18 | Ministry of Rural and Maritime Development | 20,480,298 |
| 19 | Republic of Fiji Military Forces | 96,688,467 |
| 20 | Fiji Police Force | 148,798,833 |
| 21 | Ministry of Education, Heritage and Arts | 490,115,671 |
| 22 | Ministry of Health and Medical Services | 321,245,619 |
| 23 | Department of Housing | 34,637,159 |
| 24 | Ministry of Women, Children and Poverty Alleviation | 113,354,138 |
| 25 | Ministry of Youth and Sports | 23,096,626 |
| 26 | Higher Education Institutions | 106,499,610 |
| 30 | Ministry of Agriculture | 86,339,025 |
| 31 | Ministry of Fisheries | 18,809,217 |
| 32 | Ministry of Forests | 16,020,889 |
| 33 | Ministry of Lands and Mineral Resources | 42,329,850 |
| 34 | Ministry of Industry, Trade and Tourism | 108,382,751 |
| 35 | Ministry of Sugar | 60,021,026 |
| 36 | Ministry of Public Enterprises | 17,939,802 |
| 37 | Ministry of Local Government and Urban Development | 33,927,785 |

| | | |
|----|--|----------------------|
| 38 | Ministry of Environment | 7,336,136 |
| 40 | Ministry of Infrastructure and Transport | 134,177,953 |
| 41 | Water Authority of Fiji | 306,942,653 |
| 42 | Ministry of Waterways | 24,200,027 |
| 43 | Fiji Roads Authority | 527,548,636 |
| 49 | Peacekeeping Missions | 79,207,692 |
| 50 | Miscellaneous Services | 468,978,270 |
| | TOTAL | 3,843,400,496 |

SCHEDULE 2
(Section 2)

| | FROM THE LENDING FUND ACCOUNT | Amount |
|---|--------------------------------------|--------------------|
| | | \$ |
| | Recurrent Loans | |
| 1 | PSC Scholarship Lending Fund | (300,000) |
| 2 | Housing Authority | (3,406,000) |
| 3 | Public Rental Board | (912,000) |
| 4 | Fiji Pine Limited | (1,200,000) |
| | Total Recurrent Loans | (5,818,000) |
| | Non-Recurrent Loans | |
| 1 | Tertiary Education Loans Scheme | 159,138,530 |
| | Total Non-Recurrent Loans | 159,138,530 |
| | TOTAL | 153,320,530 |

June 2017

2017-2018 APPROPRIATION BILL 2017

EXPLANATORY NOTE

(This note is not part of the Bill and is only intended to indicate its general effect)

1.0 BACKGROUND

- 1.1 This Bill makes provision for the estimate of capital and current expenditure for the ordinary services of the Government for the year 2017-2018.

2.0 CLAUSES

- 2.1 Clause 1 of the Bill provides for the short title and commencement. If passed by Parliament, the legislation will come into force in the new financial year on 1 August 2017.
- 2.2 Clause 2 of the Bill appropriates the sum of \$3,996,721,026 for the ordinary services of the Government for the financial year ending 31 July 2018 for the purposes specified in Schedules 1 and 2 and the 2017-2018 Budget Estimates.
- 2.3 Clause 3 of the Bill provides that the Government borrowing for 2017-2018 must not exceed the sum of \$716,868,171.

3.0 MINISTERIAL RESPONSIBILITY

- 3.1 The Act comes under the responsibility of the Minister responsible for finance.

A. SAYED-KHAIYUM
Attorney-General