

**WHOLE OF GOVERNMENT FISCAL PERFORMANCE**

<b>\$ million</b>	<b>2014 Actual</b>	<b>2015 Budget</b>	<b>Jun-14 Actual</b>	<b>Jun-15 Actual</b>
Total Revenue	2,370.8	3,122.4	1,131.6	1,186.9
Total Expenditure	2,723.1	3,336.3	1,179.2	1,168.3
<b>Net Surplus\ (Deficit)</b>	<b>(352.3)</b>	<b>(213.9)</b>	<b>(47.6)</b>	<b>18.6</b>
<b>As % of GDP</b>	<b>(4.1)</b>	<b>(2.5)</b>	<b>(0.6)</b>	<b>0.2</b>
Nominal GDP	8,552.9	8,668.8	8,552.9	9,124.1

**QUARTERLY APPROPRIATION STATEMENT**

**AS AT 30 JUNE 2015**

Head No.	Ministry/Department	Annual Budget	Projected Expenditure	Cumulative Actual Expenditure	Actual Expenditure for Qtr 2
		\$	\$	\$	\$
1	Office of the President	4,202,825	4,202,825	1,206,525	806,394
2	Office of the Prime Minister	14,305,046	14,305,046	4,184,915	2,285,570
3	Attorney General's Chambers and Department of Civil Aviation	17,181,187	17,181,187	4,983,099	2,438,669
4	Ministry of Finance	80,803,208	80,803,208	24,800,371	13,287,055
5	Ministry of iTaukei Affairs	10,283,016	10,283,016	4,736,235	2,543,555
6	Ministry of Immigration, National Security and Defence	7,152,924	7,152,924	2,800,821	1,573,163
7	Ministry of Employment, Productivity and Industrial Relations	15,734,753	15,734,753	9,098,558	4,611,902
8	Ministry of Foreign Affairs	41,779,542	41,779,542	16,186,953	8,885,221
9	Office of the Auditor General	4,082,574	4,082,574	1,604,109	885,933
10	Fijian Elections Office	7,089,092	7,089,092	2,102,148	1,073,948
11	Judiciary	40,382,831	40,382,831	12,559,662	6,824,823
12	Parliament	8,888,234	8,888,234	3,341,285	1,495,869
13	Independent Commissions	10,249,191	10,249,191	4,267,027	2,000,997
14	Office of the Director of Public Prosecutions	5,715,089	5,715,089	1,973,508	1,112,442
15	Ministry of Justice & Fiji Corrections Services	42,822,416	42,822,416	16,517,974	9,413,159
16	Ministry of Communications	33,704,175	33,704,175	10,915,154	5,101,246
17	Public Service Commission	43,131,779	43,131,779	18,640,173	9,247,281
18	Ministry of Rural and Maritime Development and National Disaster Management	32,108,508	32,108,508	12,514,190	10,045,011
19	Republic of Fiji Military Forces	103,317,112	103,317,112	38,953,797	18,907,989
20	Fiji Police Force	120,499,912	120,499,912	49,067,472	27,093,546
21	Ministry of Education, Heritage and Arts	401,649,593	401,649,593	193,737,849	104,843,475
22	Ministry of Health and Medical Services	269,738,232	269,738,232	111,878,164	61,424,756
23	Department of Housing	27,699,066	27,699,066	9,746,207	6,156,306
24	Ministry of Women, Children and Poverty Alleviation	44,812,093	44,812,093	19,370,519	9,781,454
25	Ministry of Youth and Sports	16,690,714	16,690,714	5,546,015	2,254,528
26	Higher Education Institutions	85,739,202	85,739,202	43,830,480	30,934,800
30	Ministry of Agriculture	64,972,249	64,972,249	18,561,538	10,976,758
32	Ministry of Fisheries and Forests	23,981,192	23,981,192	9,816,142	5,303,401
33	Ministry of Lands and Mineral Resources	32,994,273	32,994,273	12,155,029	7,415,449
34	Ministry of Industry, Trade and Tourism	49,484,531	49,484,531	16,868,038	6,567,072
35	Ministry of Sugar	11,768,650	11,768,650	1,121,805	762,001
36	Ministry of Public Enterprise	10,518,861	10,518,861	4,044,870	3,556,624
37	Ministry of Local Government, Urban Development and Environment	32,682,568	32,682,568	4,196,437	2,918,376
40	Ministry of Infrastructure and Transport	113,023,524	113,023,524	37,995,925	25,131,686
41	Water Authority of Fiji	239,221,511	239,221,511	66,823,931	42,783,558
43	Fiji Roads Authority	653,788,560	653,788,560	117,953,381	110,389,786
49	PeaceKeeping Missions	72,626,918	72,626,918	32,921,471	16,809,645
50	Miscellaneous Services	218,073,007	218,073,007	67,692,555	42,361,430
51	Pensions	42,343,283	42,343,283	18,602,821	8,853,844
52	Finance Charges on Public Debt	281,050,667	281,050,667	135,029,829	54,590,776
	<b>Total Expenditure</b>	<b>3,336,292,091</b>	<b>3,336,292,091</b>	<b>1,168,346,982</b>	<b>683,449,499</b>