

APPROPRIATION STATEMENT

1 APRIL 2016 to 31 JULY 2016

Head No.	Ministry/Department	Actual Expenditure 1 April 2016 to 31 July 2016	Actual Expenditure 1 January 2016 to 31 July 2016	Projected Expenditure 1 January 2016 to 31 July 2016	Redeployment	Virements	Revised Projected Expenditure 1 January 2016 to 31 July 2016
		\$	\$	\$			\$
1	Office of the President	1,347,003	1,779,351	1,983,298			1,983,298
2	Office of the Prime Minister	4,304,604	5,964,744	12,960,708			12,960,708
3	Attorney General's Chambers and Department of Civil Aviation	5,843,123	8,442,745	11,026,446			11,026,446
4	Ministry of Finance	28,148,188	45,634,308	49,238,305			49,238,305
5	Ministry of iTaukei Affairs	3,474,779	6,014,273	8,449,465			8,449,465
6	Ministry of Immigration, National Security and Defence	2,766,695	4,354,886	5,965,585			5,965,585
7	Ministry of Employment, Productivity and Industrial Relations	4,463,879	7,614,450	11,282,087			11,282,087
8	Ministry of Foreign Affairs	22,775,482	26,171,606	33,253,145			33,253,145
9	Office of the Auditor General	1,125,168	1,957,048	2,564,712			2,564,712
10	Fijian Elections Office	2,601,139	3,504,008	3,920,620			3,920,620
11	Judiciary	9,268,324	15,882,881	22,413,530			22,413,530
12	Parliament	3,093,227	5,576,796	6,712,720			6,712,720
13	Independent Commissions	4,272,859	7,214,462	10,124,963			10,124,963
14	Office of the Director of Public Prosecutions	1,763,662	2,780,374	3,545,270			3,545,270
15	Ministry of Justice & Fiji Corrections Services	11,944,590	19,244,966	29,183,636			29,183,636
16	Ministry of Communications	6,194,155	8,492,872	13,819,547			13,819,547
17	Ministry of Civil Service	831,165	1,929,067	4,187,160			4,187,160
18	Ministry of Rural and Maritime Development and National Disaster Management	27,417,979	31,357,701	36,303,482		16,791,691	36,303,482
19	Republic of Fiji Military Forces	33,700,944	54,267,533	63,161,556			63,161,556
20	Fiji Police Force	36,886,846	65,961,619	75,005,176			75,005,176
21	Ministry of Education, Heritage and Arts	146,278,741	247,136,252	283,470,013			283,470,013
22	Ministry of Health and Medical Services	90,644,895	145,181,282	183,356,969			183,356,969
23	Department of Housing	5,978,864	6,806,668	10,817,985			10,817,985
24	Ministry of Women, Children and Poverty Alleviation	23,553,066	35,563,243	39,251,389			39,251,389
25	Ministry of Youth and Sports	5,231,626	13,061,837	15,687,005			15,687,005
26	Higher Education Institutions	50,580,511	50,580,511	57,438,582			57,438,582
30	Ministry of Agriculture	17,534,781	30,359,924	36,979,661			36,979,661
32	Ministry of Fisheries and Forests	11,972,121	16,756,579	18,311,533			18,311,533
33	Ministry of Lands and Mineral Resources	9,309,465	15,015,894	19,036,191			19,036,191
34	Ministry of Industry, Trade and Tourism	17,777,067	34,374,804	40,697,233			40,697,233
35	Ministry of Sugar	19,446,920	19,841,828	25,204,460			25,204,460
36	Ministry of Public Enterprise	9,578,740	10,335,068	11,305,510			11,305,510
37	Ministry of Local Government, Urban Development and Environment	23,486,527	25,177,052	29,444,396			29,444,396
40	Ministry of Infrastructure and Transport	46,477,832	58,429,771	80,465,035			80,465,035
41	Water Authority of Fiji	72,547,555	101,123,170	106,893,170			106,893,170
43	Fiji Roads Authority	175,680,888	186,015,975	326,861,532	(80,000,000)		246,861,532
49	PeaceKeeping Missions	23,170,344	41,760,366	53,871,253			53,871,253
50	Miscellaneous Services	171,042,044	217,273,546	173,171,605	80,000,000	20,246,790	253,171,605
51	Pensions	11,286,843	20,754,067	24,741,305			24,741,305
52	Finance Charges on Public Debt	89,100,019	149,828,805	164,160,975			164,160,975
	Total Expenditure	1,232,902,660	1,749,522,330	2,106,267,212	-	-	2,106,267,212

**APPROPRIATION STATEMENT FOR WHOLE OF GOVERNMENT
1 APRIL 2016 to 31 JULY 2016**

Whole of Government	Actual Expenditure 1 April 2016 to 31 July 2016	Actual Expenditure 1 January 2016 to 31 July 2016	Projected Expenditure 1 January 2016 to 31 July 2016	Revised Projected Expenditure 1 January 2016 to 31 July 2016
	\$	\$	\$	\$
Total Expenditure	1,232,902,660	1,749,522,330	2,106,267,212	2,106,267,212