

# **ANNUAL REPORT**August 1st 2016 - July 31st 2017





#### **CORPORATE PROFILE**

#### **VISION**

A Modernized Agriculture Sector providing food and income security for all Fijians

#### MISSION

To excel in the provision of customer focused and market driven services in the agricultural sector

#### **VALUES**

| • | Good Governance | • | Impartiality    | • | Equity         |
|---|-----------------|---|-----------------|---|----------------|
| • | Commitment      | • | Professionalism | • | Responsiveness |
| • | Integrity       | • | Courtesy        | • | Responsibility |

Honesty
 Partnership
 Innovation

#### THE FUNCTIONS OF THE MINISTRY OF AGRICULTURE INCLUDES;

- To accelerate agricultural product diversification into crops and livestock products where competitive advantage has been identified;
- To facilitate private sector development;
- To promote food security; and
- To ensure sustainable development in the non- sugar sector

#### **OUR CUSTOMER**

We take pride in serving our customers by implementing the 'Customer Service Charter 'which sets out our commitment to providing high quality standards of services that is beyond customer expectations. Our customers include:

#### **Internal**

- Farmers
- MoA Staff
- Rural Community Leaders
- Exporters
- Importers
- Processors
- MoA consultants

#### **External**

- Ministries and Departments
- Members of the Public
- Private Sector
- Statutory Bodies
- Non- Governmental Organizations
- Diplomatic Missions
- International Organisations
- Unions and Employers
- Providers of Goods and Services
- Resource Owners
- Academic Institutions

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#### **MINISTERS FOREWORD**



The 2016/2017 Annual Report signifies a milestone in Governments budgeting process whereby financial timeframes are captured from August to July.

The beginning of this new financial year has been very challenging to the Ministry due to the devastating impact of TC Winston which made landfall in Fiji on Feb 20th, 2016.

This demands for rapid rehabilitation process which is highlighted in this 2016/2017 Annual Report that will also ensure achievement of the Ministry's mandated functions - quick economic recovery, food and income security, poverty alleviation and sustainable management of natural resources.

I sincerely acknowledge contributions of all staff of the Ministry through expert guidance and visionary leadership of the management team that have enabled the achievement of immediate performance targets and overall goals of the organisation.

Hon. Inia B. Seruiratu

Minister for Agriculture, Rural and Maritime Development

and National Disaster Management

#### ASSISTANT MINISTER'S STATEMENT



The 2016/17 Annual Report highlights the Ministry's achievements from August 2016 - July 2017 which will be the new timeframe in Government's budgeting process.

Despite TC Winston, the Ministry continued to improve its performance to ensure that our service delivery to Fiji's Agriculture sector is not affected. This achievements is clearly recorded in this report aligned to Government's direction and goals.

Irrespective of the limited resources and other constraints, I believe staff of the Ministry have continued to improve their performance addressing issues affecting the development of the Sector whilst identifying and exploring opportunities that is available.

Therefore, I would like to express my gratitude for the contribution made by the Management and staff of the Ministry for achieving another pleasing performance this year.

Hon. Viam Pillay

Assistant Minister for Agriculture, Rural and Maritime Development and National Disaster Management

#### PERMANENT SECRETARY'S STATEMENT



It is indeed with great pleasure to present the Ministry of Agriculture's 2016-2017 Annual Report.

The 2016/17 financial year had been a challenging one for the Ministry due to the impact of TC Winston, however, I am proud to highlight the Ministry's ability to rise above those challenges to improve performances and successfully achieving all expected work targets.

The new financial year have been a hive of activities with the continuation of TC Winston rehabilitation program, engaging in key preliminary consultations which involve public private partnership promotions, investment drives, internal capacity building, reorganization, awareness campaigns with farmers and key stakeholders.

The Ministry remained focused on improving performances, addressing issues that affects development of Fiji's Agriculture Sector through identifying and exploring available options that are more responsive to needs of our stakeholders.

On this note, I express my sincere appreciation to all my staff at the Ministry for your endless committment throughout the financial year. Special thank you to other Govenment Ministries, Development Partners and stakeholders for your usual support, cooperation and assistance throughout the year which have enabled the Ministry to achieve its overall targets despite challenges.

Mr. Jitendra Singh

**Permanent Secretary for Agriculture** 

#### 2016 - 2017 YEAR AT A GLANCE



H.E the President Major-General Jioji Konrote receiving machines donated by the Chinese Government.



 $FNU\,/\,Surt\,\,University,\,Australia\,\,Training\,\,on\,\,De\text{-}sexing.$ 



1st Joint Agricultural Working Group Meeting - Fiji/Thailand.



Opening of the banana cooler at Nasau village in Wainibuka.



 $MoU\ signing\ with\ UNDP\ on\ TC\ Winston\ assistance.$ 



Ground breaking ceremony of new VCO factory in Savusavu.



Handing over of seeds from India - TC Winston Assistance.



 $Signing\ of\ Agreement\ between\ MoA\ and\ JUNCAO\ Technology.$ 

#### LEGISLATED FUNCTIONS

The Ministry derived its core mandate from the Presidential decree 2007 and is currently responsible for about 28 pieces of legislations. It is envisaged that all the acts specified under the ministerial assignment must be reviewed and ensured that there is no conflict between policy interpretations of existing acts.



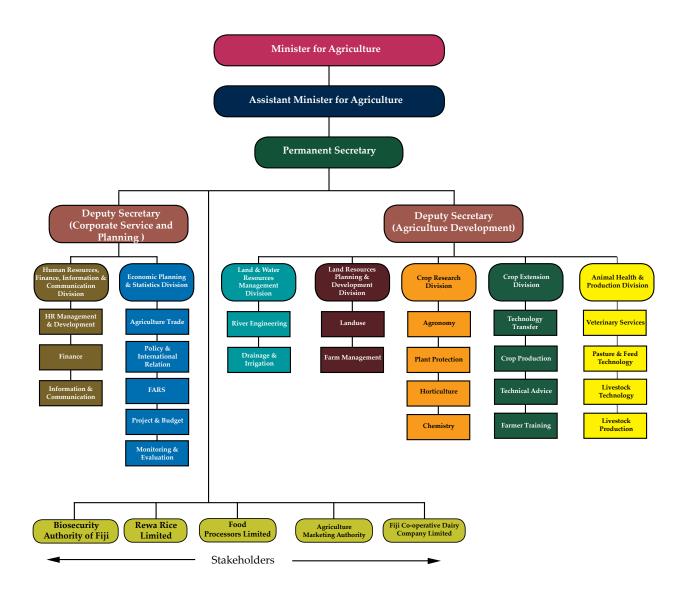
#### MINISTRY'S LEGISLATIONS & REGULATIONS

The Ministry of Agriculture is guided in its daily operations by the following legislations and regulations:

Table 1: Legislations and Regulations of the Ministry

| 1  | Agricultural Land & Tenant Act (Cap.270)           | 15 | Fruit Export and Marketing Act (Cap 154)        |
|----|--|----|---|
| 2  | Agriculture Marketing Authority Act (2004)         | 16 | Ginger Council of Fiji Act 1996                 |
| 3  | Animals (Control of Experiment)Act (Cap.161)       | 17 | Goat (Ear marks) Act (Cap 164)                  |
| 4  | Banana Export and Marketing Act (Cap 155)          | 18 | Irrigation Act (Cap 144 A)                      |
| 5  | Birds and Game Protection Act (Cap 170)            | 19 | Land Conservation and Improvement Act (Cap 141) |
| 6  | Brands Act (Cap 163)                               | 20 | Meat Industry Act (Cap 137)                     |
| 7  | Coconut Industry Development<br>Authority Act 1998 | 21 | Pesticide Act (Cap 157)                         |
| 8  | Cooperative Dairy Companies<br>Act (Cap 119)       | 22 | Pound Act (Cap 165)                             |
| 9  | Copra Industry Loans Act (Cap 153)                 | 23 | Protection of Animals Act (Cap 169)             |
| 10 | Crop Lients Act (Cap 226)                          | 24 | Rewa Rice Limited Decree 1991                   |
| 11 | Dairies Act (Cap 118)                              | 25 | Stock Improvement Act (Cap 162)                 |
| 12 | Dogs Act (Cap 168)                                 | 26 | Trespass of Animal Act (Cap 166)                |
| 13 | Drainage Act (Cap 143)                             | 27 | Veterinary Surgeons Act (Cap 257)               |
| 14 | Fencing Act (Cap 167)                              | 28 | Promulgation of Biosecurity Act 2008            |

#### **ORGANISATIONAL STRUCTURE**



# LINKAGE TO THE PEOPLE'S CHARTER FOR CHANGE, PEACE AND PROGRESS PRIORITIES

This Annual Report presents the Ministry of Agriculture's achievements for the fiscal year of August 2016 to July, 2017. It reports on publicly committed strategies, key actions and performance measures as outlined in the Ministry of Agriculture Annual Corporate Plan for 2016/17. It also reflects progress and committeents to Government direction.

Table 2: The Ministry's activities in 2016/17 were aligned to the following 5 Government's Key Pillars.

| Table 2. The infinistry's activities in 2010/17 were anglied to the following 3 dovernments key I mais. |   |  |   |  |  |
|---|---|--|---|--|--|
| Key Pillar(s) PCCPP Priorities  | Targeted Outcome<br>(Goal/ Policy Objective -<br>RDSSED)  | Outcome Performance<br>Indicators or Measures<br>(Key Performance<br>Indicators-RDSSED)  | Ministry's Outputs<br>(list outputs related to<br>indicators only)  |  |  |
| Pillar 4: Enhancing Public<br>Sector Effectiveness and<br>Service Delivery.                             | Improved performance & efficiency Public Sector Reform  | Wide implementation of<br>Service Excellence Frame-<br>work<br>Reorganize training based<br>on training needs assess-<br>ment & addressing specific<br>& position related skills<br>development<br>Database developed                    | Enhance service delivery<br>Portfolio Leadership,<br>policy advice and secre-<br>tariat support   |  |  |
| Pillar 5: Achieving Higher<br>Economic Growth while<br>ensuring sustainability.                         | A sustainable agriculture industry and community livelihood through competitive exports and food security                                     | Increase Ministry of Agriculture's contribution to GDP from 7.6% to 10% Increase value of non-sugar agriculture exports from \$395m to \$410m by 2016. Value of Fruits and vegetables imports reduced from around \$92m to \$80m by 2016 | Maintaining food security through the provision of extension and research services both for livestock and crops. Quick economic recovery through the implementation of Demand Driven Approach and other commodity projects. |  |  |
| Pillars 6: Making more<br>Land Available for<br>productive and Social<br>services.                      | Proper land use planning<br>and management to sup-<br>port economic develop-<br>ment  | Increase number of land sites for commodity purpose and are compliant to Sustainable Land Management farming practices/concept.  | Sustainable management of natural resources through flood protection programmes and other sustainable land management practices.  |  |  |
| Pillar 7: Developing an Integrated Development Structure at the Divisional Level.                       | Rural & Outer Island<br>communities to meet their<br>basic needs, improve living<br>standards and quality of<br>life towards self-sufficiency | Improve provision of basic<br>services to rural areas<br>in terms of agriculture<br>services   | Rural & Outer Island<br>communities to meet their<br>basic needs, improve living<br>standards through agricul-<br>ture development  |  |  |
|   | Achievement of gender<br>equality and empower-<br>ment of women through<br>full participation in agri-<br>culture development                 | Increase percentage of<br>women who are economi-<br>cally active in agriculture<br>activities  | Achievement of gender equality and empower-ment of women through full participation in agriculture development  |  |  |
| Pillars 8: Reduce Poverty<br>to a Negligible Level by<br>2015.  | Creating sustainable livelihoods through enterprise development   | Increase the number of projects supporting young farmers.  | Assist in poverty alleviation by building capacity of farmers to increase production.   |  |  |

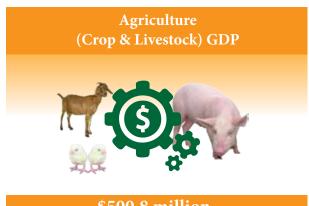
#### 2016/17 AGRICULTURE KEY NUMBERS

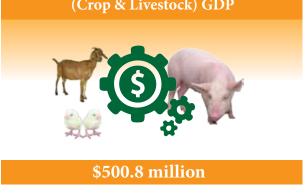


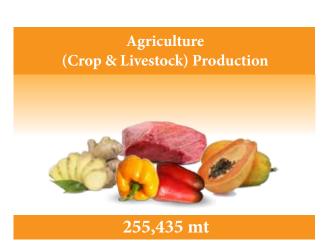
**\$74.4 million** 



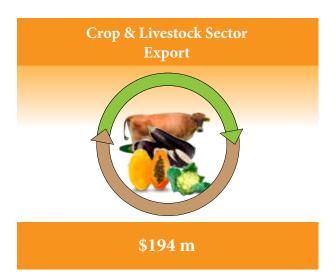
\$56.1 million

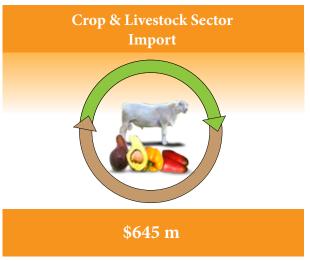






#### AGRICULTURE (Crop & Livestock) TRADE





#### MAJOR CROP COMMODITIES PERFORMANCE IN 2016/17



#### Dalo Production: 38,379 mt

Total Export:

- Volume (6213.84mt)
- Value (\$22.16m FJD)

Top Export Destination: New Zealand (2,770mt)



#### Cassava Production: 63,677 mt

Total Export:

- Volume (632.92 mt)
- Value (\$1.17m FJD)

Top Export Destination: New Zealand (389 mt)



#### **Ginger Production: 6,548 mt**

Total Export:

- Volume (633.7 mt)
- Value (\$3.82m FJD)

Top Export Destination: United States (469 mt)



#### Pawpaw Production: 3,174 mt

Total Export:

- Volume (272.33 mt)
- Value (\$1.17m FJD)

Top Export Destination: New Zealand (89 mt)



#### Yaqona Production: 7,595 mt

Total Export:

- Volume (311.27mt)
- Value (\$19.65m FJD)

Top Export Destination: United States (93.5 mt)



#### Pineapple Production: 5,135 mt

Total Export:

- Volume (1025 kg)
- Value (\$0.002m FJD)

Top Export Destination: New Zealand (347 kg)

#### MAJOR LIVESTOCK COMMODITIES PERFORMANCE IN 2016/17



#### **Pig Production: 864 mt**

Export of Pork (Fresh/Chilled/Frozen)

- Volume (3.879mt)
- Value (0.004m \$FJD)

Top Export Destination: Nauru is the only destination



#### Dairy Production: 14,172 mt

Export of Milk

- Volume (91.922kg)
- Value (\$0.611m FJD)

Top Export Destination: Papua New Guinea



# Poultry Production: Broiler (15,115 mt), Ducks (105 mt), Eggs (4,867 mt)

Export of Poultry Meat Chicken/Duck/Turkey/etc.

- (Fresh/Chilled/Frozen)
   Volume (278.85mt)
- Value (\$1,928.66m FJD)
- Top Export Destination: Vanuatu



#### Beef Production: 2,032 mt

Export of Beef (Fresh/Chilled/Frozen):

- Volume (4.445 mt)
- Value (\$0.036m FJD)

Top Export Destination: Nauru & Tuvalu



#### **Sheep Production: 80 mt**

Export of Sheep Meat (Lamb & Mutton- Fresh/ Chilled/Frozen):

- Volume (0.2m)
- Value (\$0.01m FJD)

Top Export Destination: Vanuatu

# **CROP EXTENSION DIVISION**



SAO Naitasiri with a farmer in Muainaweni, Naitasiri.

#### **CROP EXTENSION DIVISION**

#### **OVERVIEW**

Crop Extension Division's core responsibility is delivering quality and timely services to our customers. This year the Division had 3 new inclusions to the twenty existing programmes. They are Yaqona Development, Dalo Development and BQA & Non BQA commodities support services. These programs and services were designed to assist all our farmers therefore the increase in budget of \$12.7million and twenty three programs will enable the Division in achieving its annual target that links to the government policies and direction.

Tabulated below are the achievements for the Division:

Table 3: ACP Achievement of Crop Extension Division from 1st August 2016 - 31st July 2017

| Output 1: Maintaining Food Security Through The Provision of Extension And Research Services For Crops,<br>Livestock And Veterinary Services  |  |   |             |
|---|--|---|-------------|
| SUB- OUTPUT   | STRATEGIES   | INDICATORS  | ACHIEVEMENT |
| Increased crop and livestock production   | Implement researched best farm practices for adoption by farmers   | Number of best farm practices and technology widely disseminated and adopted.   | 20          |
|   |  | Number of farmers diversifying to increase farm production.   | 189         |
|   | Increase supply of seeds and planting materials to farmers.  | Number of commodities distributed to farmers.   | 45          |
|   | Promotion of mechanized farming options  | Number of farming machineries purchased.  | 26          |
| Enhance Food Security<br>and Livelihoods for All<br>through a Co-ordinated<br>and collaborative effort to<br>support capacity building<br>and raising awareness in a<br>variety of formats. | Coordination of Programmes Implemented by Ministries & NGOs  | Number of integrated programmes as assisted and implemented % of farmers provided with relevant training to prepare and adapt to risks from Climate Change and Disasters through the relevant programmes. | 55          |
|   | Conduct food security<br>awareness and support to<br>farm household, village<br>and settlement.              | Number of food security Awareness conducted Number of farmers adopting and implementing traditional techniques to enhance food security and livelihoods.  | 88          |
|   |  | Number of farmers assisted under Food Security programs (FSP).  | 72          |
|   | Setting up of backyard gar-<br>den to promote accessibil-<br>ity of local healthy food in<br>the communities | Number of backyard gardens Established  | 3           |

| Reducing the risks from<br>Climate Change and Dis-<br>asters through strength-<br>ened adaptation and<br>preparedness measures. | Strengthen effective planning, response and recovery. Emergency Plan [Preparedness & Response] | Number of awareness on<br>disaster response and pre-<br>paredness % of staff fully<br>Capacitated through ca-<br>pacity building and train-<br>ing on disaster response<br>and preparedness | 45 |
|---|--|---|----|
|   |  | Number of awareness<br>on sustainable farming<br>practices for Disaster Risk<br>Management and Climate<br>Change Adaptation   | 10 |

# Output 2: Quick Economic Recovery Through The Implementation Of Demand Driven Approach And Other Commodity Projects

| <b>Commodity Projects</b>   |  |   |             |  |
|---|--|---|-------------|--|
| SUB- OUTPUT   | STRATEGIES   | INDICATORS  | ACHIEVEMENT |  |
| Establish Commodity protocols with existing & new markets   | Capacity Building at community level for commercial agriculture                              | Number of farmers trained   | 620         |  |
| Strengthening of existing BQAs & Commodity Protocols  | Provide effective agriculture advisory Services & coordination to promote export commodities | Number of BQA farmers capacitated   | 95          |  |
| Improve accessibility of<br>farmers to credit facility<br>and Improve linkage with<br>financial insitutions | Coordinate partnership between farmers and financial institutions                            | Number of joint awareness with lending institutions to farmers for agriculture purpose.                   | 15          |  |
|   |  | Number of Farm Plan and agricultural commercial loan proposals prepared                                   | 250         |  |
|   | Coordinate linkage with local tourism industry-e.g. ATS, Hotels, Catering                    | Number of farmers linked to tourism Industry  | 9           |  |
| Reduce Import Bill on<br>Agriculture Products   | Encourage local production of imported agriculture commodities                               | Awareness & trainings to<br>farmers on increasing local<br>production of imported<br>agriculture products | 14          |  |
| Output 3: Assist In Poverty Alleviation by Capacity Building of Farmers to Increase Production              |  |   |             |  |

| SUB- OUTPUT                 | STRATEGIES                               | INDICATORS  | ACHIEVEMENT |
|-----------------------------|--|---|-------------|
| Capacity Building of Farmer | Capacity building on subsistence farmers | Number of farmer training / farmers field school conducted        | 55          |
|                             | Promote sufficiency at community leve    | Number of farm visit and advice to farmers                        | 7,112       |
|                             |  | Number of subsistence farmers progressed to semi-commercial level | 13          |
|                             |  | Number of commodities clustering formed                           | 5           |
|                             |  | Number of Clustered farmers profiling                             | 9           |

| Output 4: Sustainable Management Of Natural Resources Through Flood Protection Programmes And Other |  |
|---|--|
| Sustainable Land Management Practices   |  |

| Sustamable Land Management Fractices                                    |                           |  |             |  |  |
|---|---------------------------|--|-------------|--|--|
| SUB- OUTPUT   | STRATEGIES                | INDICATORS   | ACHIEVEMENT |  |  |
| Sustainable Land Effective landuse manage-<br>Management ment practices |                           | Number of land cleared, 10<br>prepared and utilized for<br>agriculture purpose |             |  |  |
| Output 5: Ensuring Equal Access For Women In Agricultural Development   |                           |  |             |  |  |
| SUB- OUTPUT   | STRATEGIES                | INDICATORS   | ACHIEVEMENT |  |  |
| Participation of Women on   | Strengthen cottage indus- | Number of women groups   | 40          |  |  |

trained/assisted and

progressed in Agriculture
development

Output 6: ROI Communities To Meet Basic Needs, Improve Living Standards Through Agriculture

try to create employment

| Development   |  |   |             |
|---|--|---|-------------|
| SUB- OUTPUT   | STRATEGIES                                   | INDICATORS  | ACHIEVEMENT |
| Improve provision on basic services to rural & maritime areas in terms of | ervices to rural & Agriculture projects with | Number of Agriculture projects: identified with project proposal submitted                                  | 16          |
| agriculture services  |  | No. of consultations/meetings to increase market access on agriculture products & upgrading infrastructure. | 20          |

#### 2016/2017 DIVISIONAL HIGHLIGHTS



**Economic Activities** 

Crop Extension farm visits.



 $Land\ preparation.$ 



Women in Agriculture.



Farmers Training.



 $Handing\ over\ of\ tractor\ to\ Waidalice\ farmers\ by\ PS\ Agriculture.$ 



PS Agriculture hands over tractor to Prasad family at Tumakeli settlement Bilalevu, Sigatoka.



Mini Yam competition in the Western Division.



 ${\it Talanoa~Session~with~Bilalevu~farmers.}$ 



 $Assistant\ Minister\ for\ Agriculture\ Hon.\ Viam\ Pillay\ with\ Cluster\ group\ in\ Ovalau.$ 



Seed extraction exercise at Legalega.



Central Agriculture Show Farmer of the Year.



 $Organic\ ginger\ farming\ in\ Ra.$ 

#### **SUCCESS STORY**

#### HUMBLE START ON THE ROAD TO SUCCESS



On the way to the highland of Naitasiri province, the attractive Medrausucu Mountains, vast indigenous forests, five rivers and fertile agricultural land are something to capture.

Prior to roads being built, the five rivers that flow through the province, the Wainibuka, Wainimala, Waidina, Waimanu and the Rewa River were the main avenues of transportation and communication.

Hence, many villages in the province were situated alongside the rivers and mainland including Nasavu village which is a home to a sixty-two year old farmer Rupeni Nawaitabu.

Rupeni's journey began way back in 1964 when he decided to leave school at class six to become a full time farmer in the village.

Leaving school at a young age, Rupeni had not much knowledge about farming but following his parents when going out to their dalo farm had taught him from planting to harvesting.

Rupeni helped his parents on the farm for 11 years until he decided to have his own dalo farm.

"I chose dalo farming in those days with the belief that one day I will be an expert and more importantly will become financially well-off," he said.

Rupeni had a humble beginning on his farm with the help of his neighbour and a farmer Basdeo Prasad who helped him to cultivate the soil.

"Not only Basdeo assisted me in basic aspects of farming but also gave me a pair of bullocks to cultivate a small piece of land near our village," he said.

"With strong faith and determination I worked so hard in the farm and planted dalo on that small piece of land," he smiled.

Rupeni said in those days, selling his produce to middle men from nearby village was a challenge but he managed to overcome all those through negotiation and more importantly saving his earnings in the bank.

"In those days, I sold dalo to Waisali Farm Produce at \$0.90 per kilogram which was equivalent to \$5 to \$10 per bundle," he said.

As Rupeni chased his dream, he made a decision to expand his farm from his savings and later he purchased

58 hectares of crown lease land located on the gentle slope near his village.

He divided the 58 hectares and named it as the Vunimolikana farm and Naqaranikula farm where he planted dalo and ventured into livestock farming which includes dairy, poultry and duck.

As years passed with all his effort and success, his next move was to purchase a tractor to assist him on land preparation. He also bought a few cows to increase his stock.

At the age of 24 he married Siteri Danford Nawaitabu who hails from Raiwaqa village located in the province of Namosi and has nine children, six girls and three boys.

A highly motivated farmer in those days had to make sure all his children attend school and do extremely well in years to come and today all of them are very successful.

Two of his sons are working as civil servants while one daughter is married to a well-known businessman Bobby Jai Ram and his other four daughters and one son are also married while the youngest daughter is still schooling.

Rupeni has spent 40 years on the farm and is still going strong. His age is not a barrier as he also assists people in the community.

He assists farmers in transportation of their produce from the farm to the market and also assists in transportation of poultry manure from the farm to their village.

Rupeni's dream of becoming financially well-off came true when he started harvesting his dalo.

"In 2013, I earned \$2,000 from the sales of dalo and it increased to \$6,000 in 2014 and after the harvest last year it increased to around \$10,000," said Rupeni.

Currently Rupeni sells his tausala variety dalo to Fijians Helping Fijians Limited at \$3 per kilogram.

While for his dairy farm, Rupeni produced 5000 liters of milk with the value of \$3,900 in 2013 which increased to 6,000 liters valued at \$4,680 in 2014 and in 2015 his milk production increased to 7,000 liters and earned \$5,460 from its sales.

Moreover, his poultry farm also thrived well and from the sales of his poultry he earned \$8,000 in 2014 which increased to \$12,000 last year.

#### **SUCCESS STORY**

#### THE WEAVING LADY



Mereseini with her daughters Amele Latia (left) and Makelesi Bulilovo (Right).

When the head of the house made a decision that did not satisfy the beloved wife, she made it her business to thrive and satisfy the needs of the family.

40 years old Mereseini Dawai of Nakawakawa Village in the District of Wainunu in the Province of Bua has been six years from today been the pillar of strength to her children.

The woman of strong characteristic in order to keep her family together weaves mats made of pandanus leaves and sells dried readily coiled ones.

"I looked at pandanus leaves in a different way, since my husband does not engage himself wholly in the cultivation of soil, I could make a little use of myself and start weaving," she said.

Seini as she is fondly known by has never liked weaving from a tender age and always dodge the idea of learning how to weave.

"My mother, Ema Rarogo would always have this patriotic feeling for weavers and would always try to maneuver me to learn weaving," said Mereseini.

Constant reminders of some day's marriage would come her way and in the Fijian protocol, a woman is admired for her crafty fingers in weaving.

"I would turn a deaf ear and tell her I would rather learn from my teacher in school as I know my mother would like me to spend long hours helping her."

Art and Craft is part of the Education Curriculum and more reason for Ema Rarogo to remind her daughter once again.

"I came home from school one day and told my mother of the requirement from the Art and Craft class to which she replied: You don't want to learn from me but from someone else."

School was what kept her busy and she dreamt big of some days she would don the purple uniform and graduate as a nurse serving the sick.

"I applied for nursing, went for an interview in Labasa and passed but disappointment awaited me when I came home with the news," she said.

"My father told me there are no funds to pay for my fees as it was costly and there was not much he could do."

"I had to persuade him several times but to no avail,



Mereseini Dawai weaving.

I was the youngest of four siblings and my older ones are not working to support me so I was stuck at a dead end," she recalled.

Dreams crushed, future ended the petite lady made a vow to marry off the first man she falls in love with and that's exactly what she did when she met Ilisoni Tuili from Saolo Village, Tikina Wainunu during her year long stay in the village from 1995' to 1996'.

"I would sometimes cry silently but would publicly expose it, the idea of not accomplishing my dream and at the moment of staying in the village I should be sitting in the classroom," she sighed.

"My father would scold me and question my reason of crying and I would reply with hurt in my voice and heart," Mereseini recalled.

The daily routine of a housewife began when she reached the womanhood and conceived her first child, a son at the age of 21.

"Straight after my son, came my four daughters who I tenderly vowed shall never go through the same ordeal I went through."

"They will have a good education and will have the luxury I never got to enjoy and will follow their dreams no matter the hardship I will have to endure," she said with confidence.

With determination, she persevered over the years with what little she could do from cleaning, selling and other odd jobs and in 2010 she made a breakthrough planting her own pandanus bed.

"My youngest is now six years old and with her growth grew my pandanus farm and whenever I would go to clean and plant new ones I would talk to it and explain that it is for the future of my children and would pray to God to help it grow," she smiled.

"My husband planted but not to what was expected, he provided but to a limited stage and from that I started with pandanus and would gladly provide and contribute financially for the family."

Her family resides at her village due to traditional set back and that deprived her husband from planting on a large scale.

The courageous Mereseini never let her children lose

sight of where the source of money comes from taking them to the farm for cleaning up and constantly reminding them to excel.

"Taking my children to the farm is part of the routine and with them we clean and they even help in the curing and coiling of the pandanus and the recent inclusion of my husband who is beginning to support our work with pandanus."

"I would tell them it is where our fortune lies and for them never to be ashamed of it, it pays their school fees and other personal needs."

Mereseini upholds her dignity dedicating her family's life to the Almighty Father for shelter and protect.

"Living a life dedicated to the Lord will sail smoothly, there will always be orders coming in for mats and for dried coiled pandanus," she smiled.

"Every morning I will pray over my family and the pandanus farm and offer newly pleated mats for tithe in church."

"The Lord did something beyond my imagination and it is because I had faith in him and I will never tire to exalt him," she said proudly.

"During the devastation of tropical cyclone Winston, I lost hope that my pandanus farm will survive, before going home on the day it hit the village I knelt prayed to the Lord that pandanus is the only thing that keeps my family going," she recalled.

"When the cyclone left I cried as not a single one of my pandanus trees was damaged, I witnessed the amazing work of God as he works in mysterious ways." "My pandanus farm is located along the water edge, at the height of the rising water my pandanus stood strong against the current and the strong wind and I praised God for that," she smiled.

Villagers from neighboring villages often place orders to Mereseini for coiled pandanus or even mats for functions.

"From the pandanus I weave mats that I sell and for those that place orders, the villagers and government workers, I even have orders placed from Suva."

Mereseini sells her coiled dry pandanus for \$10 and her mats for \$80.

"Some say for me to increase my price but because most of them are my relatives, I remained my price and I also consider the struggles they are going through," she said.

Dalo is the main commodity the Wainunu District engages in to put their children to school, accommodate family and village functions.

"The sale obtained pays the school fees of my children; I bank the remaining revenue for future usage like family functions and trips to Suva and the future of my children."

"One of my girls wants to be a nurse while the other wants to join the military, I will provide and make them achieve their dreams all they have to do is work hard and be obedient," said Mereseini.

Life has always been a struggle for this Nakawakawa woman but determination and her faith kept her moving achieving greater things from the simple pandanus farm she has.



#### **SUCCESS STORY**

#### AGE NOT A BARRIER TO BABASIGA FARMER - RAM



Farmer Ram in white collar t-shirt on the right and on the left his son Pradeep Chand in blue t-shirt with sons in front of their Single Cab Ford Ranger worth \$14,000



Farmer Ram Chandar with wife Brij Raji

Age might be a barrier to people but to 64 year old Babasiga farmer, Ram Chandar it is just a number with the belief he can do much better than a middle aged man.

Farming is what Ram is passionate about, today he still continues what he loves best.

Ram's journey began in 2007, when he left his Draladamu home located in Daku sector in Labasa for greener pastures.

"We left Labasa because our land lease expired and planned to move to Lomaivuna sector in the province of Naitasiri," he said.

"During those days there had been stories about the area supplying lots of fresh fruits and vegetables to Suva and Nausori markets and Agricultural farming projects were on board as well," he said.

After hearing all those, he was inspired and decided to move his family to Viti Levu.

Leaving his own comfort zone and try out something new in a strange environment was a challenge to Ram.

After months of searching Ram was able to get 10 acres of land on lease through Native Land Trust Board (NLTB). The land belonged to the Mataqali Cau, Tikina Lomaivuna in the province of Naitasiri.

After receiving his land lease agreement, he did not lay back and rest besides with little knowledge he got he went forward to start his dalo, cassava and ginger farm.

"At first I utilised 3 acres where  $1\frac{1}{2}$  acre was used for dalo and cassava planting while the other  $1\frac{1}{2}$  acre covered ginger and seven acres was left out for future needs," he said.

"If the crops are planted at the right time followed by good husbandry practices, it gives good harvest," says Ram.

For two years Ram worked really hard on his farm to get the results of his hard work.

According to Ram's wife Brij Raji, her husband does not miss a day to attend his farm, unless he is sick or having family commitments.

She said her hardworking husband had to make sure he completes the day's work before returning home in the evening.

After two years of hard work, he harvested 4 tonnes of ginger and sold it to Frespac for \$950 per tonne which earned him \$3,800 dollars, with dalo and cassava Ram earned \$900 to \$1,000.

As time passed he got familiar with Lomaivuna environment, and came to know about the assistance provided by the Ministry of Agriculture.

In 2010 Ram learnt about mixed farming from the Lomaivuna Agriculture station and tried to practice it.

"Getting assistance from the ministry, with mixed farming technique, I was able to plant dalo, cassava and ginger together on a same piece of land and it grew well," he added.

Four years later, Ram started to count his blessings from all his earnings, he was able to purchase a Single Cab Ford Ranger worth \$14,000.

Not only that, he purchased another 10 acres of land which is currently in process.

The talented farmer also joined the Lomaivuna Sector 7 Farmers group, formed by farmers around the area with the objective of "no land should be left idle" and people should make maximum use of it.

The group started off with ten farmers from different background in which today they have increased to 30 farmers.

"Each member is allowed to plant any crops they intend to and during harvesting and marketing they help each other while the income goes to the individual farmers," he said.

Currently, Ram has dalo, cassava, banana, uvi (yams), kawai, long beans, Chinese cabbage and ginger in his farm.

As he gained success in mixed farming he also has 60 ducks along with 4 pair of bullocks used for ploughing the land and a fish pond near his house with the assistance from the Ministry of Fisheries and Forestry.

The recent Tropical Cyclone Winston did not do any harm to Ram's farm except a little damage to his ducks shed, which has been repaired.

"Back in Labasa, I used to plant rice and sugarcane on small scale which was enough for home consumption but now I can manage more than one commodity," he laughed.

One thing he cannot forget is the support he gets from his family. Family support is the number one priority to Ram as he believes the fact that this led him to success.

Ram and Raji have three children, a son and two daughters. His elder son Pradeep Chand aged 37 assists him on the farm while two daughters are married in Labasa.

He also hires people from Nabaitavo village to work on his farm and pays them \$20 per day.

Ram's farm is frequently visited by the government officials and he is very excited about it since his hard work is cherished by other people.

He is grateful to the Government, last year the Ministry of Agriculture assisted Ram in the construction of his goat fence, supplied NPK fertilizer and assisted him with a tractor for land preparation.

# ANIMAL HEALTH & PRODUCTION DIVISION



WCC farmers co-operative members with day old chicks

#### **ANIMAL HEALTH & PRODUCTION DIVISION**

#### **OVERVIEW**

Livestock contributes to the farming operations of more than 41,918 farmers in Fiji. The Ministry of Agriculture's Livestock Division has been working very closely with these rural farmers as part of their advisory services role, thus encouraging them in raising the following stocks such as; beef, sheep, dairy, goats, poultry and apiculture. Core functions of the Livestock Division are;

- Provide knowledge and livestock related services to livestock industries, provides advice to government on the
  development of livestock sectoral policies and programs aimed at promoting the sustainable development of the
  livestock industry;
- Provide animal health, regulatory and technical services to maintain and improve animal health status and prevent the introduction of exotic pests and diseases;
- Promote and facilitate livestock research and development programs among other responsibilities.

Tabulated below are the achievements for the Division:

Table 4: ACP Achievement of AH&P Division from 1st August 2016 - 31st July 2017

| Livestock And Veterinary Services  Livestock And Veterinary Services |  |   |             |
|--|--|---|-------------|
| SUB- OUTPUT  | STRATEGIES   | INDICATORS  | ACHIEVEMENT |
| Increased crop and livestock production                              | Implement researched best farm practices for adoption by farmers | Number of best farm practices and technology widely disseminated and adopted.                               | 20          |
|  |  | Number of farmers diversifying to increase farm production.   | 189         |
|  | Increase supply of seeds and planting materials to farmers.      | Number of commodities distributed to farmers.   | 20          |
|  | Pest and Disease Control   | Pest's Management strate-<br>gies developed to reduce<br>the prevalence of target<br>crop pests and disease | 26          |



Output 1: Maintaining Food Security Through The Provision of Extension And Research Services For Crops,
Livestock And Veterinary Services

| CLIP OLIFPLIE   |  | DIDICATORS  | A CHARLES (PAGE) |
|---|--|---|------------------|
| SUB- OUTPUT   | STRATEGIES   | INDICATORS  | ACHIEVEMENT      |
| Enhance Food Security<br>and Livelihoods for All<br>through a Co-ordinated<br>and collaborative effort to<br>support capacity building<br>and raising awareness in a<br>variety of formats. | Coordination of Programmes Implemented by Ministries & NGOs  | Number of integrated programmes as assisted and implemented % of farmers provided with relevant training to prepare and adapt to risks from Climate Change and Disasters through the relevant programmes. | 27               |
|   | Conduct food security<br>awareness and support to<br>farm household, village<br>and settlement.              | Number of food security Awareness conducted Number of farmers adopting and implementing traditional techniques to enhance food security and livelihoods.  | 28               |
|   |  | Number of farmers assisted under Food Security programs (FSP).  | 20               |
|   |  | Number of agriculture promotional activities and materials  | 4                |
| Strengthening Agricul-<br>ture Research Services  | Conduct progressive research on best farm practices for farmers  | Number of farm practices researched   | 5                |
|   | Co-operation for joint fund research fund research   | Number of joint fund<br>research programmes be-<br>tween government stations<br>and university researches   | 4                |
| Reducing the risks from<br>Climate Change and Dis-  | Promote and strengthen food security programmes  | Conserve economic crop germplasm  | 2                |
| asters through strength-<br>ened adaptation and   | to enhance community<br>based disaster risk reduc-<br>tion initiatives                                       | Provision of planting materials   | 3                |
| preparedness measures   |  | Provision indigenous<br>breed for livestock to sup-<br>port community rehabili-<br>tation   | 250              |
|   | Strengthen effective<br>planning, response and<br>recovery. Emergency<br>Plan (Preparedness and<br>Response) | Number of awareness on<br>disaster response and pre-<br>paredness % of staf fully<br>capacitated through capac-<br>ity building and training<br>on disaster response and<br>preparedness                  | 2                |
|   |  | Number of farmers capacitated during training   | 75               |

| Output 2: Quick Economic Recovery Through The Implementation Of Demand Driven Approach And Other Commodity Projects  |  |   |  |
|--|--|---|--|
| SUB- OUTPUT  | STRATEGIES   | INDICATORS  | ACHIEVEMENT                                      |
| Establish Commodity protocols with existing & new markets  | Stregthening of industry councils to spearhead & co-ordinate commodity development   | Number of industry profiles and industry plans completed  | 2  |
|  | Capacity building at community level for commercial farmesr  | Number of farmers trained<br>Bi-annual assessment on<br>tranings done.  | 230  |
| Strengthened Demand<br>Driven research and   | Conduct research activities in partnership with estab-   | Number of research activities on DDA  | 1  |
| extend partnership with<br>private sector and estab-<br>lished institutions  |  | Analysis report on impact of joint awareness to farmers   | 2  |
|  | Co-ordinate linkage with local tourism industry- e.g ATS, Hotels, Catering   | Number of farmers linked to Tourism industry  | 6  |
| Strengthen institutional<br>Linkages & quality data<br>collection  | Coordinate monitoring & evaluation on Capital and non Capital projects   | Quarterly divisional<br>progressive/ production<br>statistics reports on capital<br>projects  | 4  |
| Reduce Import Bill on<br>Agriculture Products  | Encourage local production of imported agriculture commodities   | Supply of quality livestock to farmers  | 3  |
| Output 3: Assist In Poverty  | Alleviation by Capacity Bui  | llding of Farmers to Increase   | Production                                       |
|  |  |   |  |
| SUB- OUTPUT Capacity Building of Farmer  | STRATEGIES   | INDICATORS  | ACHIEVEMENT                                      |
|  | Capacity building on subsistence farmers   | INDICATORS  Number of farmer training / farmers field school conducted  | ACHIEVEMENT 30                                   |
| Capacity Building of   | Capacity building on sub-  | Number of farmer training / farmers field school  |  |
| Capacity Building of   | Capacity building on sub-  | Number of farmer train-<br>ing / farmers field school<br>conducted<br>Number of farm visit and  | 30   |
| Capacity Building of<br>Farmer   | Capacity building on sub-  | Number of farmer train-<br>ing / farmers field school<br>conducted<br>Number of farm visit and<br>advice to farmers<br>Number of subsistence<br>farmers progressed to<br>semi-commercial level  | 30<br>250  |
| Capacity Building of<br>Farmer   | Capacity building on subsistence farmers   | Number of farmer train-<br>ing / farmers field school<br>conducted<br>Number of farm visit and<br>advice to farmers<br>Number of subsistence<br>farmers progressed to<br>semi-commercial level  | 30<br>250  |
| Capacity Building of Farmer  Output 5: Ensuring Equal  | Capacity building on subsistence farmers  Access For Women In Agricu   | Number of farmer training / farmers field school conducted Number of farm visit and advice to farmers Number of subsistence farmers progressed to semi-commercial level   | 30<br>250<br>10                                  |
| Capacity Building of Farmer  Output 5: Ensuring Equal SUB- OUTPUT  Participation of Women on Economic Activities   | Capacity building on subsistence farmers  Access For Women In Agricu STRATEGIES  Stregthen cottage industry  | Number of farmer training / farmers field school conducted  Number of farm visit and advice to farmers  Number of subsistence farmers progressed to semi-commercial level altural Development  INDICATORS  Number of women groups trained/assisted and progressed in Agriculture development  | 30 250 10 ACHIEVEMENT 7                          |
| Capacity Building of Farmer  Output 5: Ensuring Equal SUB- OUTPUT  Participation of Women on Economic Activities  Output 6: ROI Communiti  | Capacity building on subsistence farmers  Access For Women In Agricu STRATEGIES  Stregthen cottage industry to create employment                               | Number of farmer training / farmers field school conducted  Number of farm visit and advice to farmers  Number of subsistence farmers progressed to semi-commercial level altural Development  INDICATORS  Number of women groups trained/assisted and progressed in Agriculture development  | 30 250 10 ACHIEVEMENT 7                          |
| Capacity Building of Farmer  Output 5: Ensuring Equal SUB- OUTPUT  Participation of Women on Economic Activities  Output 6: ROI Communitive Development  SUB- OUTPUT  Improve provision on basic services to rural & maritime areas in terms | Access For Women In Agricu STRATEGIES Stregthen cottage industry to create employment  | Number of farmer training / farmers field school conducted  Number of farm visit and advice to farmers  Number of subsistence farmers progressed to semi-commercial level altural Development  INDICATORS  Number of women groups trained/assisted and progressed in Agriculture development  Orove Living Standards Through Indicators  Number of Agriculture projects: identified with project proposal submitted | 250 10 ACHIEVEMENT 7                             |
| Capacity Building of Farmer  Output 5: Ensuring Equal SUB- OUTPUT Participation of Women on Economic Activities  Output 6: ROI Communiti Development SUB- OUTPUT Improve provision on basic services to rural &                              | Access For Women In Agricu STRATEGIES Stregthen cottage industry to create employment  STRATEGIES  STRATEGIES Coordinate & implement Agriculture projects with | Number of farmer training / farmers field school conducted  Number of farm visit and advice to farmers  Number of subsistence farmers progressed to semi-commercial level altural Development  INDICATORS  Number of women groups trained/assisted and progressed in Agriculture development  Orove Living Standards Throught INDICATORS  Number of Agriculture projects: identified with                           | 250 10 ACHIEVEMENT 7 Igh Agriculture ACHIEVEMENT |

| Output 7: Portfolio Leadership, Policy |   |  |             |
|--|---|--|-------------|
| SUB- OUTPUT                            | STRATEGIES  | INDICATORS   | ACHIEVEMENT |
| Portfolio Leadership & Policy Advice   | Review & Develop MOAs and MOUs                                  | Number of MOUs and<br>MOAs developed                         | 1           |
|  | Formulate new and review existing Acts, Legislations & policies | Number of new Acts,<br>legislations & policies<br>formulated | 1           |
|  |   | Number of Acts, legislations & policies reviewed             | 1           |
|  | Cabinet papers submission to Cabinet                            | Number of Cabinet papers submitted                           | 1           |
| Media Coverage & Publications          | Research Publications   | Number of Research<br>Publications                           | 3           |

#### 2016/2017 DIVISIONAL HIGHLIGHTS



 $Women\ in\ Agriculture\ -\ Poultry\ farmer\ at\ Lobau,\ Tailevu.$ 



 $\label{private Sector engagement - Bovibase.}$ 



A dairy farmer at his milking shed.



Minister for Agriculture offcially releasing Mulato II for livestock feed.



Fiji National University Diploma in Animal Health and Production program.



Veterinary training on desexing supervised by Charles Sturt University, Sydney Australia.

#### **SUCCESS STORY**

#### FARMERS APPRECIATE THE MINISTRY OF AGRICULTURE'S ASSISTANCE



Josateki at his ginger farm.

The Ministry of Agriculture officers had been reminded that farmers are relying on them for assistance and technical advice in times of need.

This was highlighted by the Minister for Agriculture Hon. Inia Seruiratu while addressing the staff during his official tour around Western and Northern Division.

Mr Seruiratu urged the Agriculture staff to be vigilant and

assist farmers with whatever assistance needed.

Meanwhile, a 50-year old farmer Josateki Radrodro is satisfied with the assistance through the Ministry of Agriculture towards his farm since he started in 2009.

A striving farmer hails from Serea village in the province of Naitasiri with maternity links to Tamusua village located in the Yasawa Islands, with his farm located in Wainivesi Road, Tailevu, expresses his joy towards the Ministry of Agriculture services.

"I really appreciate the dedication and commitment of the staff in giving us technical advice and assistance," he said.

His journey began way back in 2009, when he first bought a 200 acre native land in Wainivesi, Tailevu.

"It was quite hard to settle in those days, to think of what type of farming to start on," he said.

For Josateki to start off with something, he approached the Ministry of Agriculture Animal and Health Production division for assistance and received 29 dairy cows and a breeding bull.

"With this timely assistance, I managed to start off a Dairy farm and was able to supply milk to the Fiji Co-operative Dairy Company Limited in Manoca, Nausori and also sold cattle for \$500 to \$900 to nearby villagers for magiti," he added.

Two years later, he found out that some of his dairy cattle died because of Tuberculosis [TB] and Brucellosis outbreak. The disease wiped out half of his livestock leaving only a few cattle on the farm.

Four years later, Josateki was lucky again to receive 12 cattle as part of the assistance by the Ministry of Agriculture through its Animal Health Production Division.

He was also assisted by the Ministry in digging bore hole for his farm and materials for fencing and repair and upgrade of his calf shed.

After receiving that assistance, Josateki's dairy farm managed to pick up from where it was left after the outbreak of the disease.

Early this year, Josateki faced another loss on his farm, after the devastations left by the tropical cyclone Winston which shocked some coastal part of Fiji and completely destroyed farms and houses even claimed livestock and human lives.

The mass destruction also led to death of a few of his dairy cows and destroyed the milking shed. He also faced TB and



Josateki's milking shed that was destroyed by Cyclone Winston.



Josateki's new milking shed.

Brucellosis outbreak again on his farm which brought him in the state of panic but he still stayed strong and continued with the remaining stock.

Josateki said despite all those, he has bigger plans for his farm with a vision to expand the business.

As part of his daily routine, he found out a large area in the pasture paddock covered with weeds and reported it to the Ministry of Agriculture Research Division for assistance.

According to the Research Officer Aradhana Deesh, Josateki approached the Research Division requesting for assistance with wedelia (creeping weeds) control which has infested his farm.

"From that point of time, the Tropical Weed Research Unit (TWRU) which is under the umbrella of the Research Division's Plant Protection Section, further discussed on how to assist the farmer," she said.

She added due to large area being infested, it was decided to supply the farmer with recommended herbicide which is Escort as trial basis and monitor the effectiveness of recommended herbicide on the weed.

Mrs Deesh said that the division supplied him with 474g of Escort which had been used to eradicate wedelia from his field.

After seeing all assistance being successful on Josateki's farm, the Ministry decided to continue supplying herbicide in controlled amounts and monitor his field in terms of area made available for agricultural purpose.

"It amazes me, the chemical really works whereby it completely destroys all weeds, it left behind organic matter which add nutrients to the soil, not long a new pasture grass grew, at the same time I managed to supply feeds again for my remaining dairy cows and bulls," he added.

Along with dairy farming the hardworking farmer also plants ginger, dalo, and raises pigs with a plan to expand his piggery farm.

Currently Josateki has 2,000 Tausala dalo variety on the ground with plans to increase to 10,000 dalo plants. One chain is allocated to ginger and he aims to increase it to three chains.

Another farmer Jagdish Kumar aged 53 hails from Naqalimare village in the Sigatoka valley now has his own assorted vegetable farm in Koronivia, Nausori.

His interest in farming began from very young age after seeing his parents working so hard at their farm which later gave him a feeling to have a farm of his own.

"I always dreamt to have a farm on my own from that young age not until I became successful in what I am doing today," added Mr Kumar.

Family support is the backbone of his business whereby the support of his wife Praveena Kumar and his three grown up well-educated children.

According to his wife Praveena, her husband is a very progressive farmer and has a very innovative personality whereby he uses his own initiatives to do farming and always shares information with other farmers.

"He manages his farm by keeping proper records of all the commodities and sales of the produce," she added.

Mr Kumar always desires to share his ideas with fellow farmers and usually encourages others on increasing production annually.

With his hard work and dedication he supplies tomatoes, long beans, karela and other gourds to Grand Pacific Hotel, Holiday Inn, Morris Hedstrom and the rest of the produce goes to local municipal markets.

"I am a consistent supplier to these markets with the aim to supply quality produce to maintain the market," he added.

"With my earnings, I managed to build a double storey house for my family and purchased a 4x4 wheel drive van for farm use and also educated my children in local and overseas universities.

With what he earns from his farm, he also rewards himself in visiting countries like New Zealand, Australia and United States of America plus adopting some new technologies for vegetables such as long beans, karela and other gourds.

"I also appreciate the Ministry of Agriculture in providing assistance and technical advice as well as the frequent visits to my farm by the Agriculture Officers," he added.

According to Senior Agriculture Assistant Rajeshni Kumari, Jagdish received some agro-inputs at subsidized rates and was also given information on proven technologies with training from the Ministry.



#### **SUCCESS STORY**

#### WOMEN IN DAIRY FARMING



Ms. Susana Pocock (in red) at her milking shed with the other ladies and the representatives of the Prime Consulting International Ltd.

With dairy farming comes a huge responsibility of looking after the cows, ranch fixing, waking up early to milk the cows, a job that is normally considered to be suitable for men.

This has not been the case for Susana Pocock from Naluwai in Naitasiri who strongly believes in the capabilities of women.

Susana owns a dairy farm nestling on a hill, better known as the Savu Farm, named by her father after a creek that runs on the farm and serves as land boundary.

The farm, which was operated by her father George Pocock in the 1970s is now in the ambitious hands of his daughter.

"My father leased 63 acres of land for dairy farming and used to produce 200 litres of milk daily until the expiry of the lease in 2013," she said.

"The lease expired in 2013, but fortunately the iTaukei Land Trust Board (TLTB) showed up with good news of extension for another 50 years."

But prior to the renewal of lease, the Pocock family sold a few of their stock as questions of uncertainty loomed over the long-serving dairy farm.

"The land area was reduced to 22 acres but I accepted with faith despite our stock having decreased and starting from scratch," she smiled.

Susana then took over from her father in 2013 who now resides in New Zealand and manages the farm with the help of her daughters.

She grew up without toys and her only prized possession was the fresh milk each morning and the dairy farm that her father brought her up in.

After attending Vunidawa Indian Primary School, she was

enrolled as a border at the Dudley High School which was in the 1980s a boarding school then to Fulton College for business studies.

"On short school breaks, it is to no other place but the dairy farm that I would go and help."

Her love for animals kept bringing her back to the farm and being the only child made her the successor of the ranch.

Farming has always been her interest and no one will know better the success and struggles than those who practically engage in like herself.

"Dairy and farming is not designated for men only, if they can do it, we women can do it too and I urge ladies to take part," she advised.

With her stock of a bull, four milking cows and three calves Susana is producing approximately 30-34liters of milk per day.

She is keen to build up the milk volume. For that reason, she is an active member of Women in Dairy Farming - a new group set up under the Fiji Dairy Industry Development Initiative (FDIDI) project, which commenced in 2015 to improve the productivity of the dairy industry in Fiji.

The project is being supported by the New Zealand Ministry of Foreign Affairs and Trade (MFAT). It is being managed by Prime Consulting International Ltd and implemented in partnership with the Ministry of Agriculture and other stakeholders.

Through this project, best farming practice will be encouraged in the dairy farming communities in Fiji through the formation of farmer discussion groups and 'focus farms' where good practices can be shown in action.



#### **CROP RESEARCH DIVISION**

#### **OVERVIEW**

This year was another successful year for the Crop Research Division. A total of \$2.83M was allocated to fund the Divisional activities which mainly concentrated on developing economical agricultural technologies to increase local production and dissemination of research findings to stakeholders. Major commodities under the program were rice; dalo, cassava, kumala, yams, potato, papaya, pineapple, tomatoes, chillies, eggplant, capsicum, pulses, maize, coconuts and cocoa were the focus of research activities during the year.

A number of collaborative researches were carried out during the year including the ACIAR funded project: Soil Health Project, Integrated Crop Management; Developing Cleaner Export Pathway for Pacific Agriculture Commodities. The FJD\$14M Chinese government funded JUNCAO Mushroom Technology Centre continued at Legalega Research Station. FAO Plant Treaty - Access & Benefit Sharing Fund/SPC funded US \$26,000 for Building Resilience to Pacific Agricultural System to Climate Change through Enhancing Access and Use of Diversity (2014 – 2016) and SPC – IKSA funded \$23,714 for Yaqona project. GEF (Global Environment Facility) funded \$30,000 Pacific Adaptation to Climate Change (PACC) study on the adaptation of Root Crops on Lowland Areas in Navua and Nakelo.

Tabulated below are the achievements for the Division:

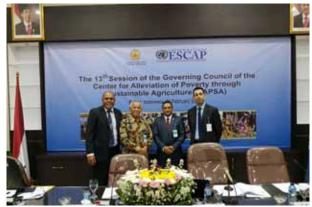
Table 5: ACP Achievement of Crop Research Division from 1st August 2016 - 31st July 2017

| Cutput 1: Maintaining Food Security Through The Provision of Extension And Research Services For Crops,<br>Livestock And Veterinary Services  |  |   |             |  |
|---|--|---|-------------|--|
| SUB- OUTPUT   | STRATEGIES   | INDICATORS  | ACHIEVEMENT |  |
| Increased crop and livestock production   | Implement researched best farm practices for adoption by farmers                               | Number of best farm practices and technology widely disseminated and adopted.   | 2           |  |
|   | Pest and Disease Control   | Pest's Management strategies developed to reduce the prevalence of target crop pests and disease  | 10          |  |
|   |  | Number of plants pest diagnostic & plant health clinics   | 2           |  |
| Enhance Food Security<br>and Livelihoods for All<br>through a Co-ordinated<br>and collaborative effort to<br>support capacity building<br>and raising awareness in a<br>variety of formats. | grammes Implemented by   | Number of integrated programmes as assisted and implemented % of farmers provided with relevant training to prepare and adapt to risks from Climate Change and Disasters through the relevant programmes. | 8           |  |
|   | Conduct food security<br>awareness and support to<br>farm household, village<br>and settlement | Number of food security<br>awareness conducted number<br>of farmers adopting and imple-<br>menting traditional techniques<br>to enahance food security and<br>livelihoods                                 | 3           |  |

| Output 1: Maintaining Food Security Through The Provision of Extension And Research Services For Crops,<br>Livestock And Veterinary Services |  |  |                   |
|--|--|--|-------------------|
| SUB- OUTPUT  | STRATEGIES   | INDICATORS   | ACHIEVEMENT       |
| Strengthening<br>Agriculture Research<br>Services  | Conduct progressive research on best farm practices for farmers  | Number of farm practices re-<br>searched  Value addition and product   | 20                |
|  | Conduct progressive re-<br>search on pest and disease<br>management on crops and<br>livestock                  | development  Number of new control measures and management programmes developed and implemented                                  | 1                 |
|  | Agriculture Chemistry /<br>Purchase of Equipment   | Number of quality programs in place, tests conducted and Lab machines purchased  | 2                 |
|  | Co-operation for joint fund research programs  | Number of joint fund research<br>programmes between govern-<br>ment stations and university<br>researches                        | 5                 |
|  | Infrastructure Improvement   | Improvement of Research Service<br>Delivery and Research infra-<br>structure   | 35                |
| Reducing the risks<br>from Climate Change<br>and Disasters through<br>strengthened adaptation<br>and preparedness<br>measures                | Promote and strengthen food security programmes to enhance community based disaster risk reduction initiatives | Conserve economic crop germ-plasm  | 35                |
|  | Revitilisation of indig-<br>enous disaster resilience<br>crops/livestock (e.g. via)                            | Number of indigenous crops<br>established – domestication,<br>promotion, planting materials<br>availabilities, method of storage | 7                 |
| Output 2: Quick Economic Commodity Projects  | Recovery Through The Impl  | lementation Of Demand Driven A   | pproach And Other |
| SUB- OUTPUT  | STRATEGIES   | INDICATORS   | ACHIEVEMENT       |
| Strengthened Demand<br>Driven research and<br>extend partnership with<br>private sector and estab-<br>lished institutions                    | Conduct research activities in partnership with established institutions                                       | Number of research activities on DDA   | 7                 |
| Compliant Food standards for all commodities   | Co-ordinate and monitor<br>Compliance of CODEX<br>requirements   | Number of awareness & training done to stakeholders on CODEX requirement   | 1                 |
| Output 3: Assist In Poverty  | Alleviation by Capacity Bui  | lding of Farmers to Increase Produ   | ıction            |
| SUB- OUTPUT  | STRATEGIES   | INDICATORS   | ACHIEVEMENT       |
| Capacity Building of Farmers   | Capacity Building on sub-<br>sistence farmers  | Number of farm visit and advice to farmers   | 42                |
|  | Access For Women In Agricu   |  |                   |
| SUB- OUTPUT  | STRATEGIES   | INDICATORS   | ACHIEVEMENT       |
| Participation of Women on Economic Activities  | Stregthen cottage industry to create employment  | Number of women groups<br>trained/assisted and progressed<br>in Agriculture development  | 3                 |

| Output 6: ROI Communities To Meet Basic Needs, Improve Living Standards Through Agriculture<br>Development |   |  |                |
|--|---|--|----------------|
| SUB- OUTPUT  | STRATEGIES  | INDICATORS   | ACHIEVEMENT    |
| Improve provision on basic services to rural & maritime areas in terms of agriculture services             | Coordinate & implement<br>Agriculture projects with<br>stakeholders | Awareness to rural and maritime staffs on new farming technologies | 3              |
| Output 7: Portfolio Leader   | ship, Policy  |  |                |
|  |   |  |                |
| SUB - OUTPUT   | STRATEGIES  | INDICATORS   | ACHIEVEMENT    |
| SUB - OUTPUT  Media Coverage & Publications  | STRATEGIES Research Publications                                    | INDICATORS  Number of Research Publication                         | ACHIEVEMENT 13 |
| Media Coverage &   |   | Number of Research   | 13             |

#### 2016/2017 DIVISIONAL HIGHLIGHTS



MoA Official attending CAPSA Meeting in Indonesia.



TTM field demonstration on Green Pearl Guava at Nacocolevu Sigatoka.



Horticultural Nursery Operators Forum in Nadi.



 $H.E\ Jioji\ Konrote\ official\ visit\ at\ Koronivia\ Research\ Station.$ 



Research Officers Potato Planting Exercise.



Assistant Minister visit to Koronivia Research Station.



 ${\it Pineapple Farmers Training in Seaqaqa}.$ 



Director Research Dr. Apaitia Macanawai presenting at the JUNCAO Symposium in China.



#### WORLD COCONUT DAY CELEBRATION



The Minister for Agriculture, Rural and Maritime Development and National Disaster Management Hon. Mr Inia B. Seruiratu officially opened the World Coconut Day Celebration at Foreshore Ground in Savusavu on 15th September, 2016.

The Theme for the 2016 World Coconut Day Celebration is "Our Food, Our Shelter, Our Life". The two day event is a collaborative initiative between the Ministry of Agriculture via Asian Pacific Coconut Community (APCC) and the coconut stakeholders in Fiji with the intension to increase the awareness on the importance of coconut to our economy and enhance its potential to alleviate poverty, improve livelihood and encourage investments.

While officially opening the celebration, the Minister

highlighted the importance of Coconut industry in Fiji.

"Approximately 120,000 households in the maritime and coastal village and settlements rely on coconut as a source of livelihood," said Mr Seruiratu. He said the Government will always facilitate the farmers in whatever way is possible as the Coconut industry is still in the recovery process after the effects of Tropical Cyclone Winston early this year.

"Ministry is serious about reviving the industry. In the last 3 years to 2015, all efforts of the Ministry of Agriculture was centred on replanting, rehabilitation and diversification," he said. "The 'Plant One million Coconut Tree Campaign' was also launched in December 2013 as part of the rehabilitation initiative," he added. He said the Ministry will continue this initiative this year and in 2017 with greater involvement of school children and youths at the community level.

Mr Seruiratu said a total budget of \$1.04 million was allocated and utilised for the revival of the industry. "Under the current budget, a total of \$750k was allocated for Coconut development and rehabilitation," said Mr Seruiratu.

The area focussed for the utilisation of these funds include:

- 1. Coconut replanting especially the replacement of senile trees.
- 2. Value addition as a diversification from the declining copra production which includes the production, marketing and promotion of virgin Coconut Oil (VCO).
- 3. The provisions of infrastructure support in terms of VCO production equipment's and the construction of copra shed and driers.
- 4. Research and development in terms of control of pest and disease such as the biological control of Coconut Rhinoceros Beetle.
- 5. Provision of capacity building for our farmers in terms of the latest production and technology
- 6. Promotion through public awareness on the importance of the coconut industry.

Mr Seruiratu said the Ministry has a mission of Modernising the Agriculture Sector to lift the level of efficiency through improved and increased Agricultural Productivity. "The modernisation plan basically involves the introduction of the technologies that will make Agriculture attractive and less labour intensive with maximum return," he said.

Mr Seruiratu also acknowledged and appreciated the level of commitment by the processors and producers.

"We all know that majority of our rural women are diversifying into high value product such as VCO, and the determining factor will always be on the quality of the product," he added. "The revival of the industry will not be achieved by the Ministry alone, but it needs the collaborative efforts," said Mr Seruiratu.

The two days World Coconut Day Celebration will end tomorrow at the Foreshore Ground in Savusavu.

# LAND & WATER RESOURCE MANAGEMENT DIVISION



Nadi River Dredging consultations.

#### LAND & WATER RESOURCE MANAGEMENT DIVISION

#### **OVERVIEW**

The Land and Water Resource Management Division's core function is to facilitate sustainable use of agricultural land and water resources through effective engineering services. The Division's activities focuses on the following;

- Flood Protection-disaster mitigation activities, reduced vulnerability and risk of flooding in Nadi and Labasa.
- Watershed Management Construction of check dams reduced the impact of flooding in Nadi Water resource development for irrigation and drought mitigation
- Land Drainage Drainage infrastructure improvement and maintenance works in the Central, Northern and Western Divisions.
- Irrigation Service Irrigation infrastructure development and maintenance works in irrigation schemes in the Central and Northern Division.

Engineering support services provided includes agricultural development works for Extension, AH&P and Research Divisions within the Ministry of Agriculture, Prime Minister's office, NDMO Office, Ministry of Lands, Local Government & Environment and Provincial offices in the geographical divisions.

Tabulated below are the achievements for the Division.

Table 6: ACP Achievement of Land and Water Resource Development from 1st August 2016 – 31st July 2017

| _                            | Output 4: Sustainable Management of Natural Resources Through Flood Protection Programmes and other<br>Sustainable Land Management Practices |   |                       |  |  |  |  |
|------------------------------|--|---|-----------------------|--|--|--|--|
| SUB- OUTPUT                  | STRATEGIES   | INDICATORS                              | 2016/2017 Achievement |  |  |  |  |
| Flood Protection Programmes  | Timely delivery of Flood<br>Protection, Land Drainage<br>& Irrigation Infrastructure   | Number of river dredging works          | 2                     |  |  |  |  |
|                              |  | Number of drainage schemes maintained   | 63                    |  |  |  |  |
|                              |  | Number of water logged farms addressed  | 29                    |  |  |  |  |
|                              |  | Number of irrigation schemes maintained | 1                     |  |  |  |  |
|                              |  | Number of rainfed areas improved        | 4                     |  |  |  |  |
|                              |  | Number of Flatland areas developed      | 8                     |  |  |  |  |
| Water Resource<br>Management | Drought Mitigation Plan<br>and Preparedness and<br>Response  | Number of Potential sites identified    | 2                     |  |  |  |  |
| Farm Access Road             | Upgrading of Farm Access Roads   | Number of Farm Access<br>Roads upgraded | 13                    |  |  |  |  |

#### NADI RIVER FLOOD CONTROL SEMINAR

The two day Seminar on the project for the Planning of the Nadi River Flood Control Structure is currently underway at the Tanoa Hotel in Nadi.

The Seminar will discuss the project that has come to the concluding phase to share and exchange information on the study results and Japanese Technology in Flood Related Disaster Management.

While officially opening the seminar yesterday, the Director for Land and Water Resource Management Mr. Colin Simmons highlighted the importance of the flood control management in the Nadi River.

He said the Study was funded by the Japanese Government. The Study Team consisted of a multi-disciplinary team of seventeen members.

"The purpose of the Study was to produce the Master Plan consisting of structural and non-structural measures which would be discussed at the Seminar", he added.

He said staff from the Ministry of Agriculture also attended the training.

"One of the trainings conducted was on hydrology and stream flow measurements", he said.

"Another team was sent to Japan in November last year to look at some of the flood control measures proposed for Nadi River", he added.

"The final report will be out this month and will be given to the Ministry of Agriculture. This will then be taken to Government to decide on what to do", he said

"The Study is a very comprehensive effort by the team to understand a highly complex issue in the Nadi Basin. The Study Team has come up with some engineering solutions based on the Japanese experience which can be adopted in Fiji," Mr. Simmons said.



#### SIGATOKA RIVER DREDGING PROJECT



The Ministry of Agriculture has entered into a contract with China Railway First Group for the first phase of the Sigatoka River Dredging Project. The dredging works will have significant economic benefits, improve drainage of agricultural land, increase the flood discharge capacity of the river system and reduce flood damage. The company was selected following the advertisement of tenders. A total of three companies submitted tenders for the dredging work.

The China Railway First Group was previously contracted to carry out dredging works in the Rewa, Navua and Ba River. The three-year project will be implemented in three phases. The first phase of the dredging works has commenced.

Through this project, 3.4km of the river will be

dredged from the river mouth to approximately 1km below the Sigatoka Bridge and close to 1.2 million cubic meters of silt and sand is expected to be removed from the river bed.

The first phase of the dredging works will commence from the river mouth and extend to 0.55kilometers upstream with a total volume of 300,000 cubic meters excavated. This is expected to be completed by May, 2017.

The Environmental Impact Assessment (EIA) for the dredging works at the Sigatoka River was carried out by Corerega Environment Consultants. The socio economic survey results showed 95% of village and community respondents supporting the development.

The dredging works will have no significant negative environmental impact on the mudflats and reefs and does not pose any major threat to the survival of marine species in the river. The dredging works will have a positive impact on fisheries resources. It will not significantly alter the level of salinity in the river where water supply, irrigation users and kai are located approximately 13km upstream from the river mouth. Under the EIA, monitoring of the salt water intrusion upstream will be undertaken.

The existing sand bars, sand dunes and mangroves located at the river mouth will not be disturbed as the dredging works will commence inland of the mouth.

The Ministry of Agriculture held discussions with the Nadroga/Navosa Provincial Council and Nahasigatoka Tikina resource owners on January 11, 2017 to brief them on the Project, the EIA Study, and plans for the river dredging works. The Chairman of the Provincial Council expressed his appreciation for the comprehensive presentation made and the support of the community for the Sigatoka River dredging works.

The Permanent Secretary for Agriculture, Mr. Jitendra Singh and senior officials of the Ministry of Agriculture also visited the site on January 20 to inspect the progress of the Project.

Mr. Singh held discussions with the Chairman of the Nadroga Navosa Provincial Office, Assistant Roko, Provincial Administrator and representative from the Sigatoka Town Council to express his appreciation for their support and assistance. He also assured the stakeholders that the Ministry will continue to monitor the project and maintain regular discussions with them.

# LAND RESOURCE PLANNING DIVISION



Participants at the National Land Use Planning Guideline Workshop

# LAND RESOURCE PLANNING DIVISION

#### **OVERVIEW**

The Division's core role is to ensure that the land is sustainably used according to its capabilities.

• Implement the provisions of the Land Conservation and Improvement Act of 1953. • Conducts applied research, development, and validation of farming systems packages. • Disseminates appropriate sustainable land management technologies. • Develop and manage the Geographical Information Systems. • Consolidates land resources information and its management. • Build capacity and mainstreaming of SLM in Fiji • Combat land degradation in Fiji through the promotion of SLM • Disseminate information on sustainable land management. • Regional and international collaborations, cooperation and consultation.

Tabulated below are the achievements for the Division.

Table 7: ACP Achievement of Land Resource Planning Division from 1st August 2016 - 31st July 2017

| SUB- OUTPUT   | STRATEGIES  | INDICATORS  | ACHIEVEMENT |
|---|---|---|-------------|
| Increased crop and live-<br>stock production  | Implement researched best farm practices for adoption by farmers                                | Number of land use and farm<br>plans incorporating best farm<br>practices and technology that<br>are disseminated and adopted<br>by farmers   | 23          |
| Enhance Food Security and Livelihoods for All through a Co-ordinated and collaborative effort to support capacity building and raising awareness in a variety of formats. | Coordination of Programmes Implemented by Ministries & NGOs                                     | Number of integrated programmes as assisted and implemented % of farmers provided with relevant training to prepare and adapt to risks from Climate Change and Disasters through the relevant programmes. | 14          |
|   | Conduct food security<br>awareness and support to<br>farm household, village<br>and settlement. | Number of agriculture promotional activities and materials  | 5           |
|   |   |   |             |

|  | Output 1: Maintaining Food Security Through The Provision of Extension And Research Services For Crops,<br>Livestock And Veterinary Services |   |                       |  |  |  |  |
|--|--|---|-----------------------|--|--|--|--|
| SUB- OUTPUT  | STRATEGIES   | INDICATORS  | ACHIEVEMENT           |  |  |  |  |
| Enhance Food Security<br>and Livelihoods for All<br>through a Co-ordinated<br>and collaborative ef-                            | Incorporation of best<br>garden practices into pri-<br>mary school curriculum to<br>promote food security                                    | Number of school gardens established  | 4                     |  |  |  |  |
| fort to support capacity building and raising awareness in a variety of formats.   | Setting up of backyard garden to promote accessibility of local healthy food in the communities  | Number of backyard gardens established  | 2                     |  |  |  |  |
|  | Maintain agro eco system services to sustain food  | Number of conservation farms established  | 4                     |  |  |  |  |
|  | production and livelihood  | Number of established demo plots & nurseries maintained   | 4                     |  |  |  |  |
|  |  | Number of NFT's & Hedge-<br>grows planting materials<br>distributed   | 100                   |  |  |  |  |
| Reducing the risks from<br>Climate Change and Dis-<br>asters through strength-<br>ened adaptation and<br>preparedness measures | Promote and strengthen<br>food security programmes<br>to enhance community<br>based disaster risk reduc-<br>tion initiatives                 | Number of soil conserva-<br>tion measures and soil health<br>management materials to<br>address DRM and Climate<br>Change | 3                     |  |  |  |  |
| Output 2: Quick Economic Commodity Projects  | Recovery Through The Imp   | olementation Of Demand Drive  | en Approach And Other |  |  |  |  |
| SUB- OUTPUT  | STRATEGIES   | INDICATORS  | ACHIEVEMENT           |  |  |  |  |
| Improve accessibility of<br>farmers to credit facility<br>and improve linkage with<br>financial institutions                   | Co-ordinate partnership between farmers and financial institutions   | Number of farm plans and agriculture commercial loan proposals prepared   | 4                     |  |  |  |  |
| Output 3: Assist In Poverty Increase Production  | y Alleviation by Capacity Bu   | ilding of Farmers to  |                       |  |  |  |  |
| SUB- OUTPUT  | STRATEGIES   | INDICATORS  | ACHIEVEMENT           |  |  |  |  |
| Capacity Building of Farmer  | Capacity building on subsistence farmers   | Number of farm visit and advice to farmers  | 100                   |  |  |  |  |
|  |  | Number of farmers implemented SLM/FM Training   | 16                    |  |  |  |  |

|   | ıstainable Land Management  |  |             |
|---|---|--|-------------|
| SUB- OUTPUT                                   | STRATEGIES  | INDICATORS   | ACHIEVEMENT |
| Sustainable Land<br>Management                | Effective land use management practices                             | Number of Tikina based<br>baseline biophysical reports<br>provided to stakeholders and<br>land users                 | 2           |
|   |   | Number of Land care group<br>established and adopting<br>SLM technology and further<br>developed into cluster        | 5           |
|   |   | Number land use plan and farm plan implemented and distributed to farmers  | 32          |
|   | Effective waste management  | Report on the impact of<br>consultation with stakehold-<br>ers on better land utilization<br>Govt, NGOs and Churches | 2           |
|   | Encourage partnership with stakeholders for better land utilization | No. of impact assessment on the FM Manual from stake-holders   | 1           |
|   | Farm Management Manual  | trainers for Extension officers  | 2           |
|   | Access For Women In Agric   |  |             |
| SUB- OUTPUT                                   | STRATEGIES  | INDICATORS   | ACHIEVEMENT |
| Participation of Women on Economic Activities | Stregthen cottage industry to create employment                     | Number of women groups<br>trained/assisted and<br>progressed in Agriculture<br>development                           | 9           |
| Output 7: Portfolio Leade                     | ership, Policy  |  |             |
| SUB- OUTPUT                                   | STRATEGIES  | INDICATORS   | ACHIEVEMENT |
| Portfolio Leadership & Policy Advice          | Review & Develop MoAs and MoUs                                      | Number of MOUs and MOAs developed  |             |
|   | Formulate new and review existing Acts, Legislations & policies     | Number of new Acts,<br>legislations & policies<br>formulated   | 1           |
|   |   |  |             |
|   |   |  |             |
|   |   | 5  | 4           |
| 3   |   |  |             |
|   |   |  |             |

# 2016/2017 DIVISIONAL HIGHLIGHTS



Sustainable Land Management Farmer Training at Tunalia, Nadi.



Farming as a Business and Sustainable Land Management Practices training for farmers at Vakabuli Village in Ba.



Farm Management Training at Nakawakawa Village in Bua.



World Day to Combat Desertification at Labasa.



Flat Land Development program at Naimalavau village, Tailevu.



Sustainable Land Management Practices.



 $Youth\ farmer's\ training\ at\ Nakawakawa\ Village\ in\ Bua.$ 



Land Use Guideline Workshop.

#### THE PURSUIT OF A VANILLA FARMER



Jonacani Tamani, a Biaugunu native of Tikina Saqani in Cakaudrove started vanilla farming in 1976 with 100 vanilla cuttings and is now a proud farmer of 810 vanilla plants.

"With my 100 vines I started spacing between rows of 1.5 to 2.5 meters while 2.5-3.0 meters apart in rows and as it grew, I made more planting materials out of them," he said.

Mr. Tamani first learnt of vanilla farming when Ministry of Agriculture officials visited his home village in 1976. During the initial stages, he was trained by the Ministry officials on vanilla farming.

"When I started planting, everything seemed hard and complicated but I did not want to give up yet and the Ministry staff were my advisory throughout the hard stages of vanilla farming."

Mr. Tamani stated that the demand for vanilla has increased gradually over the years.

"Before we used to sell our vanilla at \$25-\$50 per kilogram but an attractive deal has been made to us by the Spices of Fiji Limited at \$150 per kg."

This vanilla farm still has vines from the 1970's and has withstood

numerous cyclones and hurricanes.

"It is the way you look after it that counts, if you look after it well it will give you an impressive result and that is what we always keep in mind," he said.

The Ministry of Agriculture in 2016 through its Vanilla Development Programme assisted vanilla farmers of Saqani (Biaugunu, Navatu, Navetau and Vaturova).

The assistance included wheelbarrows for carting coconut husks, brush-cutters for maintenance, a pot and thermometer for wilting of beans.

#### Vanilla Development Programme

The Ministry of Agriculture through its Vanilla Development Programme aims to revive the vanilla industry in Fiji and to increase production of cured beans by 10% annually.

In doing so, the Ministry will strengthen marketing linkages with the private sector and buyers, rehabilitate the current vanilla growing areas, establish new growers and reduce reject rates by continuous farmer/staff trainings, advice and monitoring.

This programme has been implemented in Cakaudrove, Naitasiri, Tailevu, Serua/Namosi and Rewa.

# **ECONOMIC PLANNING & STATISTICS DIVISION**



HOTEC Tradeshow held at Sheraton Fiji Resort Denarau in Nadi

#### **ECONOMIC PLANNING & STATISTICS DIVISION**

#### **OVERVIEW**

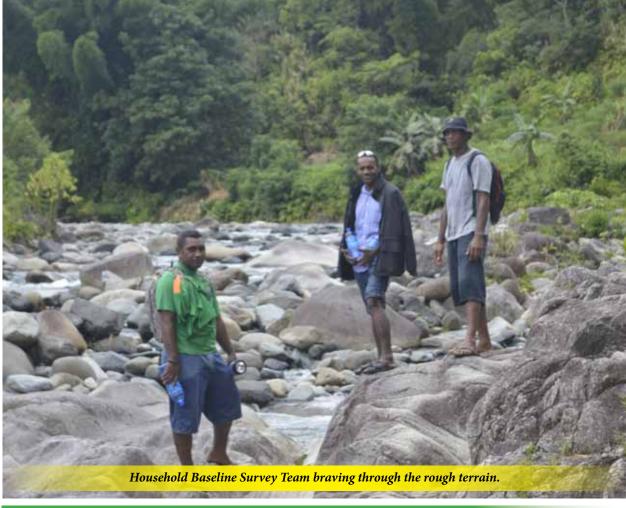
The main function of the Division is to facilitate policy advice through policy analysis utilizing appropriate economic and econometric tools, and modules to formulate appropriate ministerial support relevant to the overall development of the sector. The Division plays an important role in providing executive support services to management and appraises consultancy services to individuals and organizations, as and when it is required.

Tabulated below are the achievements for the Division.

Table 8: ACP Achievement of Economic Planning & Statistics Division from 1st August 2016 – 31st July 2017

Output 1: Maintaining Food Security Through The Provision of Extension And Research Services For Crops, Livestock And Veterinary Services

| SUB- OUTPUT  | STRATEGIES   | INDICATORS  | ACHIEVEMENT |
|--|--|---|-------------|
| Reducing the risks from<br>Climate Change and Dis-<br>asters through strength-<br>ened adaptation and<br>preparedness measures | Strengthen effective planning, response and recovery. Emergency Plan( Preparedness and Response) | Number of awareness on<br>disaster response and pre-<br>paredness % of staff fully<br>capacitated through capac-<br>ity building and training<br>on disaster response and<br>preparedness | 3           |



| Output 2: Quick Economic Approach And Other Com             | Recovery Through The Implem modity Projects  | entation of Demand Driven   |                          |
|---|--|---|--------------------------|
| SUB- OUTPUT   | STRATEGIES   | INDICATORS  | 2016/2017<br>Achievement |
| Establish Commodity protocols with existing &               | Facilitate Market Development & Market Access  | Quartely Ag Trade News<br>Letter  | 3                        |
| new markets   |  | Number of marketing scoping   | 1                        |
|   |  | Number of market promotion  | 1                        |
|   |  | Number of Export promotion programme  | 1                        |
|   | Strengthening of industry councils to spearhead and co-<br>ordinate commodity develop-<br>ment | Number of meetings & consultations with Industry councils   | 4                        |
|   | Coordinate linkage with local tourism industry-e.g. ATS, Hotels, Catering                      | Number of food demand survey report   | 1                        |
| Compliant food standards for all commodities                | Co-ordinate and monitor<br>Compliance of CODEX<br>requirements                                 | Number of awareness & training done to stakeholder on CODEX requirement   | 1                        |
| Strengthen institutional linkages & quality data collection | Develop Quality Agricultural Statistics System   | Improvement of<br>Agricultural Statistics<br>System: FBHS 2016  |                          |
|   |  | Standard Survey Design & Methodology  |                          |
|   |  | Standard Survey Frame   |                          |
|   |  | Agri Stats Database   |                          |
|   |  | Stats GIS & Information<br>Technology   | 1                        |
|   |  | Divisional quarterly<br>report on compilation<br>and analysis of agriculture<br>production and trade<br>statistics          | 4                        |
|   |  | Consultation with global<br>stakeholders – united<br>nations global initiative<br>to improve agricultural<br>statistics     | 1                        |
|   | Co-ordinate Monitoring &<br>Evaluation on Capital & Non<br>Capital projects                    | Quarterly monitoring and and review activities of Capital programs  | 6                        |
|   |  | Review and Analysis<br>Perfomance of Capital Projects & DDA projects  | 1                        |
|   |  | Number of brochure high-<br>lighting successful stories<br>and lessons learned frm<br>implementation of Capital<br>projects | 1                        |

|  | Alleviation by Capacity Buildin                                 |   |  |
|--|---|---|--|
| SUB- OUTPUT                                  | STRATEGIES  | INDICATORS  | ACHIEVEMENT  |
| Capacity Building of Farmer                  | Capacity building on subsistence farmers                        | Number of farmer training / farmers field school conducted  | 2  |
| Capacity Building of<br>Farmer               | Promote sufficiency at community level                          | Number of commodities clustering formed   | 1  |
|  |   | Evaluation and monitoring report on success story of women in agriculture(Cottage Industry)                     | 1  |
|  | Improved Agriculture Gender Statistics                          | Gender Aggregated Data<br>Report  | 1  |
| Output 7: Portfoli Leader                    | ship, Policy Advice and Secretar                                | riat Support  |  |
| SUB- OUTPUT                                  | STRATEGIES  | INDICATORS  | ACHIEVEMENT  |
| Portfolio Leadership & Policy Advice         | Review & Develop MOAs and MOUs                                  | Number of MoUs and<br>MoAs developed  | 1  |
|  | Formulate new and review existing Acts, Legislations & policies | Number of new Acts,<br>legislations & policies<br>formulated  | 1  |
|  |   | Number of Acts, legislations & policies reviewed  | 1  |
|  | Cabinet papers submission to Cabinet                            | Number of Cabinet papers submitted  | 5  |
| Improved productivity & performance of staff | Public sector capacity to support agri business                 | Establish of agribusiness unit within MoA   | 1  |
|  |   | Consultation to develop an advance skills and resources required to drive the agri business development process | 1  |
|  |   |   |  |
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|  | STANK TO  |   | 己沙区  |
|  | Impact of Climate Chan  | ge on Agriculture   |  |

# 2016/2017 DIVISIONAL HIGHLIGHTS



 $Monitoring \not \Leftrightarrow Evaluation \ of \ Projects \ and \ Farm \ Assistance.$ 



 $Fiji\ delegation\ to\ FAO\ Seventy-First\ Session\ Conference\ in\ Rome,\ Italy$ 



Hotec Show in Nad



2016 Farming Household Baseline Survey.



MOU signing with UN World Food program.



Fiji Agricultural Partnership Project FAPP stakeholders workshop at Holiday Inn. Suva.



Monitoring and Evaluation Policy Framework workshop.



MoU signing with Israel.

# HUMAN RESOURCES, FINANCE & INFORMATION DIVISION



#### **HUMAN RESOURCE, FINANCE & INFORMATION DIVISION**

#### **OVERVIEW**

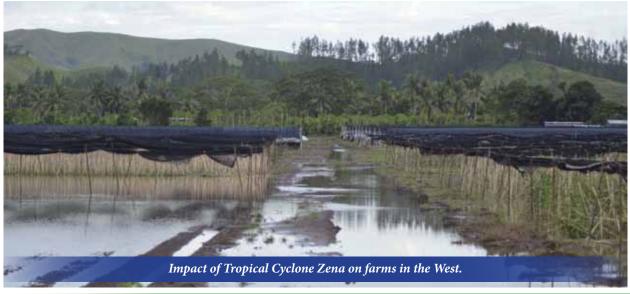
The core role of the Human Resource, Finance & Information Division is to facilitate the best and excellent service support which are guided by the Public Service Commission General Orders, Financial Instructions and State Service Decree with relevant approved procedures.

The objective of the Division is captivated by the Public Service Deliverables. In 2016/2017, the Ministry of Agriculture had a total of 949 staff employed in different fields of technical areas providing services to farmers.

Tabulated below are the achievements for the Division.

Table 9: ACP Achievement of Human Resources, Finance & Information Division from 1st August 2016 – 31st July 2017

| Output 7: Portfoli Leadership, Policy Advice and Secretariat Support |  |  |             |  |  |  |
|--|--|--|-------------|--|--|--|
| SUB- OUTPUT  | STRATEGIES   | INDICATORS   | ACHIEVEMENT |  |  |  |
| Portfolio Leadership & Policy Advice                                 | Formulate new and review existing Acts, Legislations & policies      | Number of new Acts,<br>legislations & policies<br>formulated                             | 1           |  |  |  |
| Media Coverage & Publications  | Provide exclusive media coverage on agriculture promotion activities | Quarterly reports on impact of agricultural promotion activities                         | 8           |  |  |  |
| Information<br>Communication &<br>Technology                         | Increased coverage through telecommunication services to rural areas | No. of agriculture stations accessed to telecommunication, govnet and linked to intranet | 4           |  |  |  |
| Improved productivity & performance of staff                         | Capacity building for staff  | Quarterly staff trainings – local & overseas   | 4           |  |  |  |
| Financial Statements   | Provide annual financial statements                                  | One reliable and accurate annual financial statement                                     | 1           |  |  |  |
| Annual Procurement<br>Plan   | Formulation of Annual Procurement Plan 2016                          | Provide Submission of<br>2016 APP to PS and MOF  | 1           |  |  |  |
| <b>External Audit Report</b>   | Implementation of External Audit recommendation                      | Provide report of external audit recommendation  | 1           |  |  |  |
| <b>Expenditure Report</b>  | Submission of reconciled Expenditure Report                          | Submission of one report to PS   | 1           |  |  |  |



#### 2016/2017 DIVISIONAL HIGHLIGHTS



 $PS\ A griculture\ farmers\ meeting\ at\ Muainaweni,\ Naitasiri.$ 



Farmer interviews for Radio Broadcasting.



2017 Central Agriculture Show Oratory Contest.



 $PSA\ receiving\ Agriculture\ Show\ donation\ from\ Nivis\ Motors.$ 



Participants at the ToT Workshop.



Media coverage in a farm harvesting rice.



 $Senior\ Management\ at\ the\ ACP\ Workshop\ in\ Nasese.$ 

# MINISTRY OF AGRICULTURE FINANCIAL STATEMENTS FOR THE YEAR ENDED 31 JULY 2017

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#### OFFICE OF THE AUDITOR GENERAL

**Excellence in Public Sector Auditing** 



6-8™ Floor, Ratu Sukuna House 2-10 McArthur St P. O. Box 2214, Government Buildings Suva. Fiji Telephone: (679) 330 9032
Fax: (679) 330 3812
E-mail: info@auditorgeneral.gov.fj
Website: http://www.oag.gov.fj

#### INDEPENDENT AUDITOR'S REPORT

#### MINISTRY OF AGRICULTURE

I have audited the financial statements of the Ministry of Agriculture, which comprise the Statement of Receipts and Expenditure, Appropriation Statement, Consolidated Activity Trading Account, Consolidated Trading Activity Profit and Loss Account, Consolidated Trading Activity Balance Sheet, Trust Fund Account Statement of Receipts and Payments and Statement of Losses for the financial year ended 31 July 2017, and the notes to the financial statements including a summary of significant accounting policies.

In my opinion, except for the effects of the matters described in the Basis for Qualified Opinion paragraphs, the accompanying financial statements are prepared, in all material respects, in accordance with the Financial Management Act, Finance Instructions 2010 and the Finance (Amendment) Instructions 2016.

#### Basis for Qualified Opinion

- Included in the Land Water Resource Management (LWRM) Trust Fund Account balance is
  retention fund of \$329,148. The Ministry was unable to provide appropriate supporting
  documents to ascertain whether the retention period for the projects of which retention funds
  were retained are valid. The balance is brought forward from prior years. As a result, I was
  unable to ascertain the accuracy and obligation of the retention fund of \$329,148 included in
  the LWRM Trust Fund Account balance.
- The Ministry suffered loss through expiration of drugs and livestock mortality amounting to \$63,405. The amount of loss was not expensed, instead was directly adjusted to ending inventory balance thus overstating the cost of goods sold by \$63,405.

Without further qualifying the opinion above, I draw attention to the following:

Internal controls over payroll expenses and management of inventory for Trading Activity were generally found to be weak and if not addressed promptly may result in material misstatements and possible financial losses in the future.

I have conducted my audit in accordance with International Standards on Auditing (ISA). My responsibilities under those standards are described in the *Auditor's Responsibilities* paragraph of my report. I am independent of the Ministry in accordance with the ethical requirements that are relevant to my audit of the financial statements in Fiji and I have fulfilled my other responsibilities in accordance with these requirements. I believe that the audit evidence I have obtained is sufficient and appropriate to provide a basis for my audit opinion.

#### Management's Responsibilities for the Financial Statements

The management of the Ministry are responsible for the preparation of the financial statements in accordance with the Financial Management Act 2004, Finance Instructions 2010 and Finance (Amendment) Instructions 2016, and for such internal control as the management determine is necessary to enable the preparation of financial statements that are free from material misstatements, whether due to fraud or error.

#### Auditor's Responsibilities

My objectives are to obtain reasonable assurance about whether the financial statements as a whole are free from material misstatement, whether due to fraud or error, and to issue an auditor's report that includes my opinion. Reasonable assurance is a high level of assurance, but is not a guarantee that an audit conducted in accordance with ISA will always detect a material misstatement when it exists. Misstatements can arise from fraud and error and are considered material if, individually or in the aggregate, they could reasonably be expected to influence the economic decisions of users taken on the basis of the financial statements.

As part of an audit in accordance with ISA, I exercise professional judgment and maintain professional scepticism throughout the audit. I also:

- Identify and assess the risks of material misstatement of the financial statements, whether due
  to fraud or error, design and perform audit procedures responsive to those risks, and obtain
  audit evidence that is sufficient and appropriate to provide a basis for my opinion. The risk of
  not detecting a material misstatement resulting from fraud is higher than for one resulting from
  error, as fraud may involve collusion, forgery, intentional omissions, misrepresentations, or the
  override of internal control.
- Obtain an understanding of internal control relevant to the audit in order to design audit
  procedures that are appropriate in the circumstances, but not for the purpose of expressing an
  opinion on the effectiveness of the Ministry of Agricultures internal control.
- Evaluate the appropriateness of accounting policies used and related disclosures made by the Ministry of Agriculture.

I communicate with the Ministry of Agriculture regarding, among other matters, the planned scope and timing of the audit and significant audit findings, including any significant deficiencies in internal control that I identify during my audit.

FIS

Ajay Nand AUDITOR-GENERAL Suva, Fiji 02 July 2018

#### MINISTRY OF AGRICULTURE MANAGEMENT CERTIFICATE FOR THE YEAR ENDED 31 JULY 2017

We certify that these financial statements:

- fairly reflect the financial operations and performance of the Ministry of Agriculture and its financial position for the year ended 31 July 2017; and
- b) Have been prepared in accordance with the requirements of the Financial Management Act, Finance Instructions 2010 and the Finance (Amendment) Instructions 2016.

David Kolitagane

Permanent Secretary for Agriculture

Date: 26/6/18

Sikeli N. Baleisuva Principal Accountant

Date: 26/06/2018

#### MINISTRY OF AGRICULTURE STATEMENT OF RECEIPTS AND EXPENDITURE FOR THE YEAR ENDED 31 JULY 2017

| RECEIPTS         Agricultural produce & Inspection Fees         339         203           License         41,075         30,662           Meat Inspection         19,280         14,336           Veterinary and animal quarantine         12,2327         8,518           Sale of sheep and wool         30,126         4,660           Rest house         9,234         2,651           Rental for quarters         61,084         35,344           Registration         6,943         2,154           Commission         24,227         14,221           Sale of farm produce         32,227         21,935           Clearance of previous year's trust         41,476         -           Miscellaneous revenue         280,751         117,789           Overpayment recoveries         77,745         20,767           Water charges         661         199           Rural electrification         718         344           Total Receipts         3 (a)         638,213         273,783           EXPENDITURE         Established staff         12,431,521         7,469,249           Government wage earners         5,444,014         3,438,174           Travel and communications         774,032         449,730<  |  | Notes | 12 months<br>2017<br>(\$) | 7 months<br>2016<br>(\$) |
|---|--|-------|---------------------------|--------------------------|
| Meat Inspection   | RECEIPTS                               |       | (*/                       | , · · /                  |
| Meat Inspection         19,280         14,336           Veterinary and animal quarantine         12,327         8,518           Sale of sheep and wool         30,126         4,660           Rest house         9,234         2,651           Rental for quarters         61,084         35,344           Registration         6,943         2,154           Commission         24,227         14,221           Sale of farm produce         32,227         21,935           Clearance of previous year's trust         41,476         -           Miscellaneous revenue         280,751         117,789           Overpayment recoveries         77,745         20,767           Water charges         661         199           Rural electrification         718         344           Total Receipts         3 (a)         638,213         273,783           EXPENDITURE         Established staff         12,431,521         7,469,249           Government wage earners         5,444,014         3,438,174           Travel and communications         774,032         449,730           Maintenance & operations         2,113,395         1,387,954           Purchase of goods and services         624,846         388,589  | Agricultural produce & Inspection Fees |       | 339                       |                          |
| Veterinary and animal quarantine         12,327         8,518           Sale of sheep and wool         30,126         4,660           Rest house         9,234         2,651           Rental for quarters         61,084         35,344           Registration         6,943         2,154           Commission         24,227         14,221           Sale of farm produce         32,227         21,935           Clearance of previous year's trust         41,476         -           Miscellaneous revenue         280,751         117,789           Overpayment recoveries         77,45         20,767           Water charges         661         199           Rural electrification         718         344           Total Receipts         3 (a)         638,213         273,783           EXPENDITURE         Established staff         12,431,521         7,469,249           Government wage earners         5,444,014         3,438,174           Travel and communications         774,032         449,730           Maintenance & operations         2,113,395         1,387,954           Purchase of goods and services         624,846         388,589           Operating grants and transfers         3 (b) <t< td=""><td>License</td><td></td><td></td><td></td></t<>   | License                                |       |                           |                          |
| Sale of sheep and wool       30,126       4,660         Rest house       9,234       2,651         Rental for quarters       61,084       35,344         Registration       6,943       2,154         Commission       24,227       14,221         Sale of farm produce       32,227       21,935         Clearance of previous year's trust       41,476       -         Miscellaneous revenue       280,751       117,789         Overpayment recoveries       77,745       20,767         Water charges       661       199         Rural electrification       718       344         Total Receipts       3 (a)       638,213       273,783         EXPENDITURE       Established staff       12,431,521       7,469,249         Government wage earners       5,444,014       3,438,174         Travel and communications       774,032       449,730         Maintenance & operations       2,113,395       1,387,954         Purchase of goods and services       624,846       388,589         Operating grants and transfers       3 (b)       26,847,313       16,887,116         Capital construction       3 (c)       17,474,568       7,860,937         Capital grants an   | Meat Inspection                        |       |                           |                          |
| Rest house       9,234       2,651         Rental for quarters       61,084       35,344         Registration       6,943       2,154         Commission       24,227       14,221         Sale of farm produce       32,227       21,935         Clearance of previous year's trust       41,476       -         Miscellaneous revenue       280,751       117,789         Overpayment recoveries       77,745       20,767         Water charges       661       199         Rural electrification       718       344         Total Receipts       3 (a)       638,213       273,783         EXPENDITURE         Established staff       12,431,521       7,469,249         Government wage earners       5,444,014       3,438,174         Travel and communications       774,032       449,730         Maintenance & operations       2,113,395       1,387,954         Purchase of goods and services       624,846       388,589         Operating grants and transfers       3,169,595       2,716,499         Special expenditures       3 (b)       26,847,313       16,887,116         Capital construction       3 (c)       17,474,568       7,860,937  | Veterinary and animal quarantine       |       |                           |                          |
| Rental for quarters         61,084         35,344           Registration         6,943         2,154           Commission         24,227         14,221           Sale of farm produce         32,227         21,935           Clearance of previous year's trust         41,476         -           Miscellaneous revenue         280,751         117,789           Overpayment recoveries         77,745         20,767           Water charges         661         199           Rural electrification         718         344           Total Receipts         3 (a)         638,213         273,783           EXPENDITURE         Established staff         12,431,521         7,469,249           Government wage earners         5,444,014         3,438,174           Travel and communications         774,032         449,730           Maintenance & operations         2,113,395         1,387,954           Purchase of goods and services         624,846         388,589           Operating grants and transfers         3,169,595         2,716,499           Special expenditures         3 (b)         26,847,313         16,887,116           Capital construction         3 (c)         17,474,568         7,860,937   | Sale of sheep and wool                 |       |                           | -                        |
| Registration         6,943         2,154           Commission         24,227         14,221           Sale of farm produce         32,227         21,935           Clearance of previous year's trust         41,476         -           Miscellaneous revenue         280,751         117,789           Overpayment recoveries         77,745         20,767           Water charges         661         199           Rural electrification         718         344           Total Receipts         3 (a)         638,213         273,783           EXPENDITURE         Established staff         12,431,521         7,469,249           Government wage earners         5,444,014         3,438,174           Travel and communications         774,032         449,730           Maintenance & operations         2,113,395         1,387,954           Purchase of goods and services         624,846         388,589           Operating grants and transfers         3,169,595         2,716,499           Special expenditures         2,289,910         1,036,921           Total Operating Expenditure         3 (b)         26,847,313         16,887,116           Capital construction         3 (c)         17,474,568         7,860,937 <td>Rest house</td> <td></td> <td></td> <td></td>   | Rest house                             |       |                           |                          |
| Commission         24,227         14,221           Sale of farm produce         32,227         21,935           Clearance of previous year's trust         41,476         -           Miscellaneous revenue         280,751         117,789           Overpayment recoveries         77,745         20,767           Water charges         661         199           Rural electrification         718         344           Total Receipts         3 (a)         638,213         273,783           EXPENDITURE         Established staff         12,431,521         7,469,249           Government wage earners         5,444,014         3,438,174           Travel and communications         774,032         449,730           Maintenance & operations         2,113,395         1,387,954           Purchase of goods and services         624,846         388,589           Operating grants and transfers         3,169,595         2,716,499           Special expenditures         2,289,910         1,036,921           Total Operating Expenditure         3 (b)         26,847,313         16,887,116           Capital purchase         3 (d)         1,078,114         5,219           Capital grants and transfers         3 (e)         8,596,684 <td>Rental for quarters</td> <td></td> <td></td> <td></td>   | Rental for quarters                    |       |                           |                          |
| Sale of farm produce       32,227       21,935         Clearance of previous year's trust       41,476       -         Miscellaneous revenue       280,751       117,789         Overpayment recoveries       77,745       20,767         Water charges       661       199         Rural electrification       718       344         Total Receipts       3 (a)       638,213       273,783         EXPENDITURE       Established staff       12,431,521       7,469,249         Government wage earners       5,444,014       3,438,174         Travel and communications       774,032       449,730         Maintenance & operations       2,113,395       1,387,954         Purchase of goods and services       624,846       388,589         Operating grants and transfers       3,169,595       2,716,499         Special expenditures       2,289,910       1,036,921         Total Operating Expenditure       3 (b)       26,847,313       16,887,116         Capital grants and transfers       3 (c)       17,474,568       7,860,937         Capital grants and transfers       3 (e)       8,596,684       4,654,588         Total Capital Expenditure       27,149,366       12,520,744         Value Add  | Registration                           |       | 6,943                     | 2,154                    |
| Clearance of previous year's trust       41,476       -         Miscellaneous revenue       280,751       117,789         Overpayment recoveries       77,745       20,767         Water charges       661       199         Rural electrification       718       344         Total Receipts       3 (a)       638,213       273,783         EXPENDITURE       Established staff       12,431,521       7,469,249         Government wage earners       5,444,014       3,438,174         Travel and communications       774,032       449,730         Maintenance & operations       2,113,395       1,387,954         Purchase of goods and services       624,846       388,589         Operating grants and transfers       3,169,595       2,716,499         Special expenditures       2,289,910       1,036,921         Total Operating Expenditure       3 (b)       26,847,313       16,887,116         Capital purchase       3 (d)       1,078,114       5,219         Capital grants and transfers       3 (e)       8,596,684       4,654,588         Total Capital Expenditure       27,149,366       12,520,744         Value Added Tax       2,144,617       1,000,364  | Commission                             |       | 24,227                    | 14,221                   |
| Miscellaneous revenue       280,751       117,789         Overpayment recoveries       77,745       20,767         Water charges       661       199         Rural electrification       718       344         Total Receipts       3 (a)       638,213       273,783         EXPENDITURE       Established staff       12,431,521       7,469,249         Government wage earners       5,444,014       3,438,174         Travel and communications       774,032       449,730         Maintenance & operations       2,113,395       1,387,954         Purchase of goods and services       624,846       388,589         Operating grants and transfers       3,169,595       2,716,499         Special expenditures       2,289,910       1,036,921         Total Operating Expenditure       3 (b)       26,847,313       16,887,116         Capital construction       3 (c)       17,474,568       7,860,937         Capital grants and transfers       3 (d)       1,078,114       5,219         Capital grants and transfers       3 (e)       8,596,684       4,654,588         Total Capital Expenditure       27,149,366       12,520,744         Value Added Tax       2,144,617       1,000,364 </td <td>Sale of farm produce</td> <td></td> <td>32,227</td> <td>21,935</td>   | Sale of farm produce                   |       | 32,227                    | 21,935                   |
| Overpayment recoveries         77,745         20,767           Water charges         661         199           Rural electrification         718         344           Total Receipts         3 (a)         638,213         273,783           EXPENDITURE         Established staff         12,431,521         7,469,249           Government wage earners         5,444,014         3,438,174           Travel and communications         774,032         449,730           Maintenance & operations         2,113,395         1,387,954           Purchase of goods and services         624,846         388,589           Operating grants and transfers         3,169,595         2,716,499           Special expenditures         2,289,910         1,036,921           Total Operating Expenditure         3 (b)         26,847,313         16,887,116           Capital construction         3 (c)         17,474,568         7,860,937           Capital grants and transfers         3 (e)         8,596,684         4,654,588           Total Capital Expenditure         27,149,366         12,520,744           Value Added Tax         2,144,617         1,000,364   | Clearance of previous year's trust     |       | 41,476                    | -                        |
| Water charges       661       199         Rural electrification       718       344         Total Receipts       3 (a)       638,213       273,783         EXPENDITURE       Established staff       12,431,521       7,469,249         Government wage earners       5,444,014       3,438,174         Travel and communications       774,032       449,730         Maintenance & operations       2,113,395       1,387,954         Purchase of goods and services       624,846       388,589         Operating grants and transfers       3,169,595       2,716,499         Special expenditures       2,289,910       1,036,921         Total Operating Expenditure       3 (b)       26,847,313       16,887,116         Capital construction       3 (c)       17,474,568       7,860,937         Capital purchase       3 (d)       1,078,114       5,219         Capital grants and transfers       3 (e)       8,596,684       4,654,588         Total Capital Expenditure       27,149,366       12,520,744         Value Added Tax       2,144,617       1,000,364   | Miscellaneous revenue                  |       | 280,751                   | 117,789                  |
| Rural electrification         718         344           Total Receipts         3 (a)         638,213         273,783           EXPENDITURE         Established staff         12,431,521         7,469,249           Government wage earners         5,444,014         3,438,174           Travel and communications         774,032         449,730           Maintenance & operations         2,113,395         1,387,954           Purchase of goods and services         624,846         388,589           Operating grants and transfers         3,169,595         2,716,499           Special expenditures         2,289,910         1,036,921           Total Operating Expenditure         3 (b)         26,847,313         16,887,116           Capital construction         3 (c)         17,474,568         7,860,937           Capital purchase         3 (d)         1,078,114         5,219           Capital grants and transfers         3 (e)         8,596,684         4,654,588           Total Capital Expenditure         27,149,366         12,520,744           Value Added Tax         2,144,617         1,000,364   | Overpayment recoveries                 |       | 77,745                    | 20,767                   |
| Total Receipts         3 (a)         638,213         273,783           EXPENDITURE         12,431,521         7,469,249           Government wage earners         5,444,014         3,438,174           Travel and communications         774,032         449,730           Maintenance & operations         2,113,395         1,387,954           Purchase of goods and services         624,846         388,589           Operating grants and transfers         3,169,595         2,716,499           Special expenditures         2,289,910         1,036,921           Total Operating Expenditure         3 (b)         26,847,313         16,887,116           Capital construction         3 (c)         17,474,568         7,860,937           Capital purchase         3 (d)         1,078,114         5,219           Capital grants and transfers         3 (e)         8,596,684         4,654,588           Total Capital Expenditure         27,149,366         12,520,744           Value Added Tax         2,144,617         1,000,364   | Water charges                          |       | 661                       | 199                      |
| EXPENDITURE  Established staff Government wage earners Travel and communications Maintenance & operations Purchase of goods and services Operating grants and transfers Special expenditures Total Operating Expenditure  Capital construction Capital purchase Capital grants and transfers Capital Gapital Expenditure  Value Added Tax  Estational T., 469,249  12,449,301  12,431,521  7,469,249  24,617  1,000,364  | Rural electrification                  |       | 718                       | 344                      |
| Established staff       12,431,521       7,469,249         Government wage earners       5,444,014       3,438,174         Travel and communications       774,032       449,730         Maintenance & operations       2,113,395       1,387,954         Purchase of goods and services       624,846       388,589         Operating grants and transfers       3,169,595       2,716,499         Special expenditures       2,289,910       1,036,921         Total Operating Expenditure       3 (b)       26,847,313       16,887,116         Capital construction       3 (c)       17,474,568       7,860,937         Capital purchase       3 (d)       1,078,114       5,219         Capital grants and transfers       3 (e)       8,596,684       4,654,588         Total Capital Expenditure       27,149,366       12,520,744         Value Added Tax       2,144,617       1,000,364  | Total Receipts                         | 3 (a) | 638,213                   | 273,783                  |
| Government wage earners       5,444,014       3,438,174         Travel and communications       774,032       449,730         Maintenance & operations       2,113,395       1,387,954         Purchase of goods and services       624,846       388,589         Operating grants and transfers       3,169,595       2,716,499         Special expenditures       2,289,910       1,036,921         Total Operating Expenditure       3 (b)       26,847,313       16,887,116         Capital construction       3 (c)       17,474,568       7,860,937         Capital purchase       3 (d)       1,078,114       5,219         Capital grants and transfers       3 (e)       8,596,684       4,654,588         Total Capital Expenditure       27,149,366       12,520,744         Value Added Tax       2,144,617       1,000,364   | EXPENDITURE                            |       |                           |                          |
| Government wage earners       5,444,014       3,438,174         Travel and communications       774,032       449,730         Maintenance & operations       2,113,395       1,387,954         Purchase of goods and services       624,846       388,589         Operating grants and transfers       3,169,595       2,716,499         Special expenditures       2,289,910       1,036,921         Total Operating Expenditure       3 (b)       26,847,313       16,887,116         Capital construction       3 (c)       17,474,568       7,860,937         Capital purchase       3 (d)       1,078,114       5,219         Capital grants and transfers       3 (e)       8,596,684       4,654,588         Total Capital Expenditure       27,149,366       12,520,744         Value Added Tax       2,144,617       1,000,364   | Established staff                      |       | 12,431,521                | 7,469,249                |
| Travel and communications       774,032       449,730         Maintenance & operations       2,113,395       1,387,954         Purchase of goods and services       624,846       388,589         Operating grants and transfers       3,169,595       2,716,499         Special expenditures       2,289,910       1,036,921         Total Operating Expenditure       3 (b)       26,847,313       16,887,116         Capital construction       3 (c)       17,474,568       7,860,937         Capital purchase       3 (d)       1,078,114       5,219         Capital grants and transfers       3 (e)       8,596,684       4,654,588         Total Capital Expenditure       27,149,366       12,520,744         Value Added Tax       2,144,617       1,000,364   |  |       | 5,444,014                 | 3,438,174                |
| Maintenance & operations       2,113,395       1,387,954         Purchase of goods and services       624,846       388,589         Operating grants and transfers       3,169,595       2,716,499         Special expenditures       2,289,910       1,036,921         Total Operating Expenditure       3 (b)       26,847,313       16,887,116         Capital construction       3 (c)       17,474,568       7,860,937         Capital purchase       3 (d)       1,078,114       5,219         Capital grants and transfers       3 (e)       8,596,684       4,654,588         Total Capital Expenditure       27,149,366       12,520,744         Value Added Tax       2,144,617       1,000,364   |  |       | 774,032                   | 449,730                  |
| Purchase of goods and services       624,846       388,589         Operating grants and transfers       3,169,595       2,716,499         Special expenditures       2,289,910       1,036,921         Total Operating Expenditure       3 (b)       26,847,313       16,887,116         Capital construction       3 (c)       17,474,568       7,860,937         Capital purchase       3 (d)       1,078,114       5,219         Capital grants and transfers       3 (e)       8,596,684       4,654,588         Total Capital Expenditure       27,149,366       12,520,744         Value Added Tax       2,144,617       1,000,364  |  |       | 2,113,395                 | 1,387,954                |
| Operating grants and transfers       3,169,595       2,716,499         Special expenditures       2,289,910       1,036,921         Total Operating Expenditure       3 (b)       26,847,313       16,887,116         Capital construction       3 (c)       17,474,568       7,860,937         Capital purchase       3 (d)       1,078,114       5,219         Capital grants and transfers       3 (e)       8,596,684       4,654,588         Total Capital Expenditure       27,149,366       12,520,744         Value Added Tax       2,144,617       1,000,364   | f .                                    |       | 624,846                   | 388,589                  |
| Special expenditures       2,289,910       1,036,921         Total Operating Expenditure       3 (b)       26,847,313       16,887,116         Capital construction       3 (c)       17,474,568       7,860,937         Capital purchase       3 (d)       1,078,114       5,219         Capital grants and transfers       3 (e)       8,596,684       4,654,588         Total Capital Expenditure       27,149,366       12,520,744         Value Added Tax       2,144,617       1,000,364  | -                                      |       | 3,169,595                 | 2,716,499                |
| Total Operating Expenditure       3 (b)       26,847,313       16,887,116         Capital construction       3 (c)       17,474,568       7,860,937         Capital purchase       3 (d)       1,078,114       5,219         Capital grants and transfers       3 (e)       8,596,684       4,654,588         Total Capital Expenditure       27,149,366       12,520,744         Value Added Tax       2,144,617       1,000,364   |  |       | 2,289,910                 | 1,036,921                |
| Capital purchase       3 (d)       1,078,114       5,219         Capital grants and transfers       3 (e)       8,596,684       4,654,588         Total Capital Expenditure       27,149,366       12,520,744         Value Added Tax       2,144,617       1,000,364   |  | 3 (b) | 26,847,313                | 16,887,116               |
| Capital purchase       3 (d)       1,078,114       5,219         Capital grants and transfers       3 (e)       8,596,684       4,654,588         Total Capital Expenditure       27,149,366       12,520,744         Value Added Tax       2,144,617       1,000,364   | Capital construction                   | 3 (c) | 17,474,568                | 7,860,937                |
| Capital grants and transfers       3 (e)       8,596,684       4,654,588         Total Capital Expenditure       27,149,366       12,520,744         Value Added Tax       2,144,617       1,000,364  | •                                      | 3 (d) | 1,078,114                 | 5,219                    |
| Total Capital Expenditure         27,149,366         12,520,744           Value Added Tax         2,144,617         1,000,364   |  | 3 (e) | 8,596,684                 | 4,654,588                |
| 7 date 1 |  |       | 27,149,366                | 12,520,744               |
| Total Expenditure 56,141,296 30,408,224   | Value Added Tax                        |       | 2,144,617                 | 1,000,364                |
|   | Total Expenditure                      |       | 56,141,296                | 30,408,224               |

#### MINISTRY OF AGRICULTURE APPROPRIATION STATEMENT FOR THE YEAR ENDED 31 JULY 2017

| SEG | Item                         | Budget<br>Estimate | Chan<br>ges | Revised<br>Budget | Actual<br>Expenditure | Carry-<br>Over | Lapsed<br>Appropriati<br>on |
|-----|------------------------------|--------------------|-------------|-------------------|-----------------------|----------------|-----------------------------|
|     |                              | (\$)               | (\$)        | (\$)              | (\$)                  | (\$)           | (\$)                        |
|     | Operating Expenditure        |                    |             |                   |                       |                |                             |
| 1   | Established Staff            | 14,162,452         | -34         | 14,162,452        | 12,431,521            | +              | 1,730,931                   |
| 2   | Government Wage Earners      | 6,112,962          | 3.00        | 6,112,962         | 5,444,014             | -              | 668,948                     |
| 3   | Travel & Communications      | 797,300            |             | 797,300           | 774,032               | •              | 23,268                      |
| 4   | Maintenance & Operations     | 2,427,081          |             | 2,427,081         | 2,113,395             | 20             | 313,686                     |
| 5   | Purchase Of Goods & Services | 704,800            | 0.63        | 704,800           | 624,846               | *2             | 79,954                      |
| 6   | Operating Grants & Transfers | 3,564,931          | -           | 3,564,931         | 3,169,595             | ¥              | 395,336                     |
| 7   | Special Expenditure          | 2,811,500          | 5.60        | 2,811,500         | 2,289,910             | -              | 521,590                     |
|     | Total Operating Expenditure  | 30,581,026         | 7.43        | 30,581,026        | 26,847,313            |                | 3,733,713                   |
|     | Capital Expenditure          |                    |             |                   |                       |                |                             |
| 8   | Capital Construction         | 27,442,415         | 100         | 27,442,415        | 17,474,568            |                | 9,967,847                   |
| 9   | Capital Purchase             | 1,626,450          | - 6         | 1,626,450         | 1,078,114             | -              | 548,336                     |
| 10  | Capital Grants & Transfer    | 11,560,000         |             | 11,560,000        | 8,596,684             |                | 2,963,316                   |
|     | Total Capital Expenditure    | 40,628,865         |             | 40,628,865        | 27,149,366            |                | 13,479,499                  |
| 13  | Value Added Tax              | 3,222,900          | *2          | 3,222,900         | 2,144,617             | ,              | 1,078,283                   |
|     | TOTAL EXPENDITURE            | 74,432,791         | - 2         | 74,432,791        | 56,141,296            |                | 18,291,495                  |

#### MINISTRY OF AGRICULTURE CONSOLIDATED TRADING ACCOUNT - COMMERCIAL UNDERTAKING FOR THE YEAR ENDED 31 JULY 2017

|                             | Notes | 12 months<br>2017 | 7 months<br>2016<br>(Restated) |
|-----------------------------|-------|-------------------|--------------------------------|
| TRADING ACCOUNT             |       | (\$)              | (\$)                           |
| Sales                       | 5     | 1,605,040         | 1,226,661                      |
| Opening stock               |       | 1,465,662         | 709,078                        |
| Add: Purchases              |       | 1,184,767         | 988,972                        |
| Add: Direct Labour          |       | 7,207             | 10,293                         |
|                             |       | 2,657,636         | 1,708,343                      |
| Less: Closing stock         |       | 909,844           | 1,465,662                      |
| Cost of finished goods sold |       | 1,747,792         | 242,681                        |
| Gross (Loss)/Profit         |       | (142,752)         | 983,980                        |

#### MINISTRY OF AGRICULTURE CONSOLIDATED PROFIT AND LOSS ACCOUNT - COMMERCIAL UNDERTAKING FOR THE YEAR ENDED 31 JULY 2017

|  | 12 months<br>2017 | 7 months<br>2016<br>(Restated) |
|--|-------------------|--------------------------------|
| INCOME   | (\$)              | (\$)                           |
| Gross (Loss)/Profit transferred from Trading A/C | (142,752)         | 983,980                        |
| Total Income                                     | (142,752)         | 983,980                        |
| EXPENSE  |                   |                                |
| Travelling & Communication Expenses              | 14,895            | 17,437                         |
| Maintenance & Operation                          | 220,435           | 107,277                        |
| Other Expenses                                   | 20,469            | 7,957                          |
| Total Expense                                    | 255,799           | 132,671                        |
|  |                   |                                |

#### MINISTRY OF AGRICULTURE CONSOLIDATED BALANCE SHEET - COMMERCIAL UNDERTAKING AS AT 31 JULY 2017

|                              | Notes | 12 months<br>2017 | 7 months<br>2016<br>(Restated) |
|------------------------------|-------|-------------------|--------------------------------|
|                              |       | (\$)              | (\$)                           |
| LIABILITY                    |       |                   |                                |
| Deposits & Retention         |       | (22,113)          | (22,113)                       |
| Total Liability              |       | (22,113)          | (22,113)                       |
| EQUITY                       |       |                   |                                |
| TMA Surplus                  |       |                   |                                |
| Opening balance              |       | (484,768)         | (23,727)                       |
| Remittance                   |       | (359,372)         | (461,041)                      |
| Adjustment                   | 5     | 457,469           |                                |
| Closing Balance              |       | (386,671)         | (484,768)                      |
| TMA Accumulated Surplus      |       |                   |                                |
| Opening balance              |       | 2,037,684         | 1,186,375                      |
| Net (Loss)/Profit            |       | (398,551)         | 851,309                        |
| Closing Balance              |       | 1,639,133         | 2,037,684                      |
| Total Equity                 |       | 1,252,462         | 1,552,916                      |
| Total Liability and Equities |       | 1,230,349         | 1,530,803                      |
| ASSETS                       |       |                   |                                |
| Cash                         | 5     | 319,766           | 64,876                         |
| Accounts receivable          |       | 739               | 265                            |
| Finished goods               |       | 909,844           | 1,465,662                      |
| Total Assets                 |       | 1,230,349         | 1,530,803                      |

# MINISTRY OF AGRICULTURE TRUST ACCOUNT STATEMENT OF RECEIPTS AND PAYMENTS LAND WATER RESOURCE MANAGEMENT AND LAND RESETTLEMENT PLANNING AND DEVELOPMENT FOR THE YEAR ENDED 31 JULY 2017

| RECEIPTS                      | 12 months<br>2017<br>(\$) | 7 months<br>2016<br>(\$) |
|-------------------------------|---------------------------|--------------------------|
| Retention Money               | 870,709                   | 154,676                  |
| Total Receipts                | 870,709                   | 154,676                  |
| PAYMENTS                      |                           |                          |
| Retention Money               | 737,513                   | 439,095                  |
| Total Payments                | 737,513                   | 439,095                  |
| Surplus/ (Deficit)            | 133,196                   | (284,419)                |
| Opening Balance at 1 August   | 684,162                   | 968,581                  |
| Closing Balance as at 31 July | 817,358                   | 684,162                  |
|                               |                           |                          |

#### MINISTRY OF AGRICULTURE STATEMENT OF LOSSES FOR THE YEAR ENDED 31 July 2017

#### Loss of Money

There was no loss of Money recorded for the year ended 31 July 2017.

#### Loss of Revenue

For the financial year ended 31 July 2017, there was no loss of revenue recorded.

#### Loss of Assets

The Ministry carried out a Board of Survey and asset amounting to \$20,477 has been written off as approved by the Permanent Secretary for Ministry of Economy on 17/11/16.

| Fixed Assets Category | Amount<br>(\$) |
|-----------------------|----------------|
| Office Equipment      | 5,280          |
| Furniture & Fitting   | 1,235          |
| Farm Equipment        | 13,422         |
| Others                | 540            |
| Total                 | 20,477         |

Moreover, the following losses of assets including and livestock were also reported during the year and were not included in the submissions for write offs from the annual board of survey.

#### Loss of Assets (Office Equipment)

| Description         | 31 July<br>2017<br>(\$) | 31 July<br>2016<br>(\$) |
|---------------------|-------------------------|-------------------------|
| Laptop              | 3,400                   | 1,890                   |
| External Hard Drive | -                       | 269                     |
| Mobile Phones       | 6,596                   |                         |
| Total               | 9,996                   | 2,159                   |

#### Loss of Assets (Livestock)

Loss of livestock resulted from death of sheep, pig, cattle, goat and chickens.

| Description | 31 July<br>2017<br>(\$) | 31 July<br>2016<br>(\$) |
|-------------|-------------------------|-------------------------|
| Sheep       | 13,489                  | 3,675                   |
| Pigs        | 1,613                   | 2,184                   |
| Cattles     | 9,716                   | 8,001                   |
| Goat        | 1,009                   | 1,389                   |
| Chicken     | 3,597                   | 1,110                   |
| Total       | 29,424                  | 16,359                  |

#### MINISTRY OF AGRICULTURE NOTES TO AND FORMING PART OF THE FINANCIAL STATEMENTS FOR THE YEAR ENDED 31 July 2017

#### NOTE 1: REPORTING ENTITY

The Ministry of Agriculture focus on diversifying be market driven and improvements in its service delivery to realise the sector's full potential. Diversification into niche export and domestic markets is therefore necessary thus priority is been given to: facilitating private sector involvement in the development of agri-business; capacity building of farmers to raise levels of production from semi-subsistence to commercial levels; enhancement of Agricultural linkages; and promote food security and ensure sound land management and development.

#### NOTE 2: STATEMENT OF ACCOUNTING POLICIES

#### a) Basis of Accounting / Presentation

In accordance with Government accounting policies, the financial statements of the Ministry of Agriculture is prepared on cash basis of accounting. All payments related to purchases of fixed assets have been expensed.

The financial statements are presented in accordance with the Financial Management Act 2004, Financial Management (Amendment) Act 2016 and the requirements of Section 71 (1) of the Finance Instruction 2010 and Finance (Amendment) Instructions 2016. The preparation and presentation of a Statement of Assets and Liabilities is not required under the current Government policies, except for that of the Trading and Manufacturing Accounts.

#### b) Accounting for Value Added Tax (VAT)

All income is inclusive of VAT while the expenses are VAT exclusive. With effect from September 2009, the Ministry is to remit to FRCA, VAT on all fees and charges on revenue collected. The Ministry on a monthly basis takes out VAT output on total money budgeted for their expenditure. VAT input on the other hand is claimed on payments made to the suppliers and sub-contractors for expenses incurred.

The VAT payments as per the statement of financial operation relates to the VAT input claimed on payments made to the suppliers and sub-contractors for expenses incurred and VAT payments to FRCA. Actual amount paid to FRCA during the year represent the difference between VAT Output and VAT Input.

#### c) Comparative Figures

The Ministry changed its reporting period from 1 August to 31 July as per the Ministry of Economy circular number 04/16 due to a change in the whole of government reporting period.

Hence, the 2016 financial reporting period is for 7 months effective from 1 January 2016 to 31 July 2016. In comparison, the 2017 financial reporting period is for 12 months effective from 1 August 2016 to 31 July 2017. This was provided for in the Financial Management (Amendment) Act 2016.

#### MINISTRY OF AGRICULTURE NOTES TO AND FORMING PART OF THE FINANCIAL STATEMENTS (Continued...) FOR THE YEAR ENDED 31 JULY 2017

#### NOTE 2: STATEMENT OF ACCOUNTING POLICIES (Continued...)

#### d) Revenue Recognition

Revenue is recognised when it is received by the Ministry. The major sources of revenue for the Ministry of Agriculture are Agricultural produce & Inspection Fees, License, Meat Inspection Veterinary and animal quarantine, Sale of sheep and wool, Agricultural commercial undertaking ,Rest house , Hire of plant and vehicle, Rental for quarters, Rental for building, Registration, Commission, Sale of farm produce , Sale of surplus farm produce, Miscellaneous revenue, Agricultural landlord and tenant, Water charges, Rural electrification

#### NOTE 3: SIGNIFICANT VARIATIONS

- a) Total Revenue collected increased by \$364,430 or 133% in 2017 compared to 2016 because of the change in financial year from twelve months in 2017 against the seven months in 2016. The significant increase in revenue for the 2017 financial year is attributed to the increase in miscellaneous revenue collections arising from the sale of agro inputs to farmers. Moreover, there was also an increase in the sale of the new breeds of Sheep and Goat that was imported by the Ministry and the increase in salary recovery from staffs during the year.
- b) The total operating expenditures of Ministry increased by \$10,111,290 or 60% in 2017 compared to 2016 because of the change in financial year from twelve months in 2017 against the seven months in 2016. The overall increase was mainly due to the increase in number of officers attending local and overseas trainings and workshops, increase in farm visitations and travel for project assessments/monitoring and implementation purposes, purchase of building materials for repairs and maintenance or minor improvement to staffs quarters and buildings and procurement of OHS protective clothing and equipment for staffs use. Moreover, expenditures incurred for the Fiji Sustainable Land Management Project and Fiji Ag-Trade Project increased significantly in 2017.
- c) Capital Construction expenditure increased by \$9,613,631 or 122% in 2017 compared to 2016 because of the change in financial year from twelve months in 2017 against the seven months in 2016. The increase is also attributed to the various agriculture rehabilitation programmes implemented by the Ministry after the TC Winston. Capital programs undertaken during the year were mainly related to the Crop Extension Services Livestock Extension Services, Research, Irrigation Improvement and Land, Drainage and Flood Protection services provided by the Ministry.
- d) Capital purchase increased in 2017 due to the implementation of the Farm Mechanisation Programme which includes the purchase of 10 wheeler truck and digger for Central division and purchase of six (6) tractors for respective farmers and agriculture stations. The Ministry also incurred funds for the purchase of equipment for the Agricultural Chemistry Lab during the year.

#### MINISTRY OF AGRICULTURE NOTES TO AND FORMING PART OF THE FINANCIAL STATEMENTS (Continued...) FOR THE YEAR ENDED 31 JULY 2017

e) Capital Grants and Transfers expenditure increased by \$3,942,096 or 85% in 2017 compared to 2016 because of the change in financial year from twelve months in 2017 against the seven months in 2016. The increase is mainly attributed to the procurement of agro inputs by the Ministry in 2017 with the intention to sell it to farmers at subsidised prices, full payment of drainage subsidy to the drainage boards during the year and an increase in the number of projects implemented under the Rural and Outer Island Programme. In addition, the Ministry also implemented projects under the Beef Multiplication Programme and Sheep Multiplication Programme in 2017 for which budgeted funds in the previous year were not utilised.

#### NOTE 4: SIGNIFICANT SAVINGS

Significant Savings for the financial year ended 31 July 2017 are as follows:

| No. | Expenditure                  | Revised<br>Budget<br>(\$) | Actual<br>Expenditure<br>(\$) | Savings<br>(\$) | Percentage<br>Savings<br>(%) |
|-----|------------------------------|---------------------------|-------------------------------|-----------------|------------------------------|
| (a) | Established Staffs           | 14,162,452                | 12,431,521                    | 1,730,931       | 12                           |
| (b) | Capital Construction         | 27,442,415                | 17,474,568                    | 9,967,847       | 36                           |
| (c) | Capital Grants and Transfers | 11,560,000                | 8,596,684                     | 2,963,316       | 26                           |

- a) The savings in Established Staffs expenses is due to the vacant positions within the Ministry due to resignations and retirements of officers.
- b) The significant savings in Capital Construction expenses is mainly attributed to the delay in the tender process, vetting/finalization of contract documents and requisition to incur funds (RIE) applications therefore resulting in the delay in the implementation of capital projects that were planned and budgeted for to be carried out during the year. These includes projects funds allocated for under the Farm Access Roads, Construction of Office & Staff Quarters, Ginger Development Programme, Rice Revitalisation Programme Development, Export Promotion Programme, BTEC, Livestock Rehabilitation Programme, Land Drainage and Flood Protection Programme that were underutilised at year end. The Animal Waste Management and Fiji Agriculture Partnership Project funds were not utilised.
- c) The savings in Capital Grants and Transfers is due to the underutilisation of budgeted funds for Land clearing, Rural and Outer Island Programme and Sheep Multiplication Programme. The underutilisation of funds is attributed to the delay in the tender process and vetting/finalization of contract documents.

#### MINISTRY OF AGRICULTURE NOTES TO AND FORMING PART OF THE FINANCIAL STATEMENTS (Continued...) FOR THE YEAR ENDED 31 JULY 2017

#### NOTE 5: PRIOR YEAR ERROR ADJUSTMENTS

Cash remittances made by the Ministry in the 2016 financial year amounting to \$457,469 from its TMA bank account was not recorded in the 2016 general ledger. In addition, sales revenue of \$37,027 relating to 2015 was recognised in the 2016 financial year, therefore, the financial statement has been retrospectively restated to correctly reflect the cash at bank balances at year end. The effect of the restatement in the prior year's financial statements is summarised below.

| Effect on TMA Profit and Loss<br>Increase/(Decrease) in Sales | Effect on 2017 | Effect on 2016<br>(37,027) | Effect on 2015<br>37,027 |
|---|----------------|----------------------------|--------------------------|
| Decrease in Net Loss  | 0              | (37,027)                   | 37,027                   |
| Effect on TMA Balance Sheet                                   | Effect on 2017 | Effect on 2016             | Effect on 2015           |
| Increase/(Decrease) in Asset                                  | (37,027)       | (494,496)                  | 37,027                   |
| Effect on Total Asset   | (37,027)       | (494,496)                  | 37,027                   |
| Increase/(Decrease) in Equity                                 | (457,469)      | (494,496)                  | 37,027                   |
| Effect on Total Equity  | (457,469)      | (494,496)                  | 37,027                   |

#### NOTE 6: MAIN TRUST FUND ACCOUNT

Trust money is to be accounted for separately from public money and other money. Trust money is to be kept in a separate bank account pending its withdrawal for use.

This trust fund account is used to maintain retention funds for Land and Water Resources Management (LWRM) projects as per the conditions on the agreement. The funds will be paid out to contractors when certificate of completion is submitted and all conditions of the contract are met.











