

FIRST QUARTER APPROPRIATION STATEMENT				
Head	Ministry/Department	Actual Expenditure from 1 August 2021 - 31 October 2021	Projected Expenditure 1 August 2021 - 31 July 2022	Annual Budget Expenditure 1 August 2021 - 31 July 2022
		\$	\$	\$
1	Office of the President	492,157	1,897,950	1,897,950
2	Office of the Prime Minister	2,065,006	14,064,762	14,064,762
3	Office of the Attorney-General	1,062,968	10,378,270	10,378,270
4	Ministry of Economy	12,774,369	53,893,107	53,893,107
5	Ministry of iTaukei Affairs	3,279,649	14,267,763	13,760,927
6	Ministry of Defence, National Security and Policing	3,438,050	14,441,340	14,441,340
7	Ministry of Employment, Productivity and Industrial Relations	1,571,078	9,605,753	9,605,753
8	Ministry of Foreign Affairs	5,575,123	28,147,687	28,147,687
9	Independent Bodies	18,431,041	90,149,845	90,149,845
13	Independent Commissions	6,247,084	30,135,961	30,135,961
14	Fiji Correction Services	7,415,440	36,469,192	36,469,192
15	Ministry of Justice	966,366	4,324,246	4,324,246
16	Ministry of Communications	12,246,854	54,632,793	54,632,793
17	Ministry of Civil Service	427,974	2,308,088	2,308,088
18	Ministry of Rural and Maritime Development and Disaster Management	1,880,409	14,528,931	14,528,931
19	Republic of Fiji Military Forces	21,549,520	79,742,860	79,742,860
20	Fiji Police Force	44,635,385	184,334,310	184,334,310
21	Ministry of Education, Heritage and Arts	99,142,272	442,874,446	442,874,446
22	Ministry of Health and Medical Services	104,624,256	403,305,267	403,305,267
23	Ministry of Housing and Community Development	2,937,441	10,943,375	10,943,375
24	Ministry of Women, Children and Poverty Alleviation	32,177,170	145,517,660	145,517,660
25	Ministry of Youth and Sports	2,213,412	10,181,152	10,181,152
26	Higher Education Institutions	13,943,495	70,914,238	71,421,074
30	Ministry of Agriculture	6,782,746	61,887,074	61,887,074
31	Ministry of Fisheries	2,563,473	13,138,744	13,138,744
32	Ministry of Forests	2,091,702	13,230,414	13,230,414
33	Ministry of Lands and Mineral Resources	4,827,604	23,191,575	23,191,575
34	Ministry of Commerce, Trade, Tourism and Transport	17,165,391	84,725,064	81,294,982
35	Ministry of Sugar Industry	39,594,618	72,164,056	72,164,056
37	Ministry of Local Government	412,996	9,278,067	12,708,149
40	Ministry of Infrastructure and Meteorological Services	3,863,900	23,756,152	23,756,152
41	Water Authority of Fiji	12,849,195	194,922,868	194,922,868
42	Ministry of Waterways and Environment	1,429,662	13,416,138	13,416,138
43	Fiji Roads Authority	37,624,867	272,357,280	272,357,280
49	Peacekeeping Missions	11,615,737	50,552,114	50,552,114
50	Miscellaneous Services	261,381,757	713,428,619	713,428,619
51	Pensions, Gratuities and Compassionate Allowances	7,566,506	27,369,985	27,369,985
52	Finance Charges on Public Debt	83,838,561	390,068,177	390,068,177
	Total Expenditure	892,705,233	3,690,545,323	3,690,545,323

Figures are unaudited and ascertained from FMIS and Budget Division.

FIRST QUARTER APPROPRIATION STATEMENT			
Whole of Government	Actual Expenditure from 1 August 2021 - 31 October 2021	Projected Expenditure 1 August 2021 - 31 July 2022	Annual Budget Expenditure 1 August 2021 - 31 July 2022
	\$	\$	\$
Total Expenditure	892,705,233	3,690,545,323	3,690,545,323

Figures are unaudited and ascertained from FMIS and Budget Division.

Details of Reportable Authorisations

- \$506,836.00 redeployed from Head 5 “CATD (Operating Grants)” – Ministry of iTaukei Affairs to the following:
 - Head 26 “CATD (Operating Grants & Transfers) – Higher Education Institution - \$506,836.00

- \$822,285.00 redeployed from Head 37 “Personal Emoluments” – Ministry of Local Government to the following:
 - Head 34 “Personal Emoluments” – Ministry of Commerce, Trade, Tourism and Transport- \$822,285.00

- \$50,435.00 redeployed from Head 37 “FNPF” – Ministry of Local Government to the following:
 - Head 34 “FNPF” – Ministry of Commerce, Trade, Tourism and Transport- \$50,435.00

- \$12,081.00 redeployed from Head 37 “Wages” – Ministry of Local Government to the following:
 - Head 34 “Wages” – Ministry of Commerce, Trade, Tourism and Transport- \$12,081.00

- \$ 772 .00 redeployed from Head 37 “FNPF” – Ministry of Local Government to the following:
 - Head 34 “FNPF” – Ministry of Commerce, Trade, Tourism and Transport- \$772 .00

- \$2,000.00 redeployed from Head 37 “Allowance” – Ministry of Local Government to the following:
 - Head 34 “Allowance” – Ministry of Commerce, Trade, Tourism and Transport- \$2,000.00

- \$5,000.00 redeployed from Head 37 “Travel” – Ministry of Local Government to the following:
 - Head 34 “Travel” – Ministry of Commerce, Trade, Tourism and Transport- \$5,000.00

- \$5,000.00 redeployed from Head 37 “Subsistence” – Ministry of Local Government to the following:
 - Head 34 “Subsistence” – Ministry of Commerce, Trade, Tourism and Transport- \$5,000.00

- \$7,944.00 redeployed from Head 37 “Telecommunication” – Ministry of Local Government to the following:
 - Head 34 “Telecommunication” – Ministry of Commerce, Trade, Tourism and Transport- \$7,944.00

- \$5,975.00 redeployed from Head 37 “Vehicle: Fuel and Oil” – Ministry of Local Government to the following:
 - Head 34 “Vehicle: Fuel and Oil” – Ministry of Commerce, Trade, Tourism and Transport- \$5,975.00

- \$1,000.00 redeployed from Head 37 “Stationery” – Ministry of Local Government to the following:
 - Head 34 “Stationery” – Ministry of Commerce, Trade, Tourism and Transport- \$1,000.00

- \$3,918.00 redeployed from Head 37 “Office Supplies & Services” – Ministry of Local Government to the following:
 - Head 34 “Office Supplies & Services” – Ministry of Commerce, Trade, Tourism and Transport- \$3,918.00

- \$700.00 redeployed from Head 37 “Vehicle: Spare Parts and Maintenance” – Ministry of Local Government to the following:
 - Head 34 “Vehicle: Spare Parts and Maintenance” – Ministry of Commerce, Trade, Tourism and Transport- \$700.00
- \$12,012.00 redeployed from Head 37 “Power Supply& Services” – Ministry of Local Government to the following:
 - Head 34 “Power Supply” – Ministry of Commerce, Trade, Tourism and Transport- \$12,012.00
- \$46,332.00 redeployed from Head 37 “Urban Policy Action Plan Implementation” – Ministry of Local Government to the following:
 - Head 34 “Urban Policy Action Plan Implementation” – Ministry of Commerce, Trade, Tourism and Transport- \$46,332.00
- \$180,000.00 redeployed from Head 37 “Digitalisation E-Service Platform Project” – Ministry of Local Government to the following:
 - Head 34 “Digitalisation E-Service Platform Project” – Ministry of Commerce, Trade, Tourism and Transport- \$180,000.00
- \$17,000.00 redeployed from Head 37 “Town Planning Advisory Committee” – Ministry of Local Government to the following:
 - Head 34 “Town Planning Advisory Committee” – Ministry of Commerce, Trade, Tourism and Transport- \$17,000.00
- \$1,400,000.00 redeployed from Head 37 “New Town Development” – Ministry of Local Government to the following:
 - Head 34 “New Town Development” – Ministry of Commerce, Trade, Tourism and Transport- \$1,400,000.00

- \$832,371.00 redeployed from Head 37 “Municipalities Master Plan - Singapore” – Ministry of Local Government to the following:
 - Head 34 “Municipalities Master Plan - Singapore” – Ministry of Commerce, Trade, Tourism and Transport- \$832,371.00

- \$25,257.00 redeployed from Head 37 “New Town Development” – Ministry of Local Government to the following:
 - Head 34 “New Town Development” – Ministry of Commerce, Trade, Tourism and Transport- \$25,257.00