Head Ministry/Department From 1 August 2020 to 31 January 2021 Expenditure 1 August 2020 to		MID-YEAR F	SCAL STATEMENT		
1 Office of the President	Head	Ministry/Department	from 1 August 2020 to	Expenditure 1 August 2020 to	Annual Budget Expenditure 1 August 2020 to 31 July 2021
2 Office of the Prime Minister 4,791,859 14,874,733 14,874,733 3 Office of the Attorney-General 3,224,317 10,096,101 10,096,101 4 Ministry of Economy 19,703,543 64,439,084 64,439,084 5 Ministry of Defence and National Security 6,780,333 13,808,734 13,808,734 6 Ministry of Employment, Productivity and Industrial Relations 4,365,288 10,743,811 10,743,811 8 Ministry of Foreign Affairs 13,926,449 32,692,449 32,692,449 9 Independent Bodies 33,941,261 77,715,561 77,715,561 13 Independent Commissions 14,560,825 31,201,116 31,201,116 14 Ministry of Juistry of Livil Service 17,844,545 38,230,957 38,230,957 15 Ministry of Livil Service 17,415,764 47,438,463 47,438,463 17 Ministry of Civil Service 1,043,522 2,991,300 2,991,300 18 Ministry of Education, Heritage and Arts 217,305,683 450,586,698 450,586,698			\$	\$	\$
3 Office of the Attorney-General 3,224,317 10,096,101 10,096,101 4 Ministry of Economy 19,703,543 64,439,084 64,439	1	Office of the President	1,302,711	2,203,995	2,203,995
4 Ministry of Economy 19,703,543 64,439,084 64,439,084 5 Ministry of ITaukei Affairs 6,680,148 14,069,555 14,069,555 6 Ministry of Employment, Productivity and Industrial Relations 4,365,288 10,743,811 10,743,811 7 Relations 4,365,288 10,743,811 10,743,811 8 Ministry of Foreign Affairs 13,926,449 32,692,449 32,692,449 9 Independent Bodies 33,941,261 77,715,561 77,715,561 13 Independent Commissions 14,560,825 31,201,116 31,201,116 14 Ministry of Justice 17,844,545 38,230,957 38,230,957 16 Ministry of Civil Service 1,435,222 2,91,300 2,991,300 17 Ministry of Fili Military Forces 43,470,577 82,045,437 81,045,437 19 Republic of Fiji Military Forces 43,470,577 82,045,437 81,045,437 21 Ministry of Leducation, Heritage and Arts 217,305,683 450,586,698 450,586,698 22	2	Office of the Prime Minister	4,791,859	14,874,733	14,874,733
5 Ministry of Tiaukei Affairs 6,80,148 14,069,555 14,069,555 6 Ministry of Defence and National Security 6,708,333 13,808,734 13,808,734 7 Ministry of Epotyment, Productivity and Industrial Relations 4,365,288 10,743,811 10,743,811 8 Ministry of Foreign Affairs 13,926,449 32,692,449 32,692,449 9 Independent Bodies 33,941,261 77,715,561 77,715,561 13 Independent Commissions 14,560,825 31,201,116 31,201,116 15 Ministry of Justice 17,844,545 38,230,957 38,230,957 16 Ministry of Communications 17,415,764 47,438,463 47,438,463 17 Ministry of Civil Service 1,043,522 2,991,300 2,991,300 18 Ministry of Evil Service 1,043,522 2,991,300 2,991,300 18 Ministry of Evil Millary Forces 43,470,577 82,045,437 81,045,437 20 Fiji Police Force 85,081,601 200,611,728 200,611,728 21 <td>3</td> <td>Office of the Attorney-General</td> <td>3,224,317</td> <td>10,096,101</td> <td>10,096,101</td>	3	Office of the Attorney-General	3,224,317	10,096,101	10,096,101
6 Ministry of Defence and National Security 6,708,333 13,808,734 13,808,734 7 Ministry of Employment, Productivity and Industrial Relations 4,365,288 10,743,811 10,743,811 8 Ministry of Foreign Affairs 13,926,449 32,692,449 32,692,449 9 Independent Bodies 33,941,261 77,715,561 77,715,561 13 Independent Commissions 14,560,825 31,201,116 31,201,116 15 Ministry of Justice 17,844,545 38,230,957 38,230,957 16 Ministry of Communications 17,415,764 47,438,463 47,438,463 17 Ministry of Civil Service 1,043,522 2,991,300 2,991,300 18 Ministry of Rural and Maritime Development 6,725,329 16,624,010 16,624,010 19 Republic of Fiji Military Forces 43,470,577 82,045,437 81,045,437 20 Fiji Police Force 85,081,601 200,611,728 200,611,728 21 Ministry of Education, Heritage and Arts 217,305,683 450,586,698 450,586,698 </td <td>4</td> <td>Ministry of Economy</td> <td>19,703,543</td> <td>64,439,084</td> <td>64,439,084</td>	4	Ministry of Economy	19,703,543	64,439,084	64,439,084
Relations 4,365,288 10,743,811 10,743,811 8 Ministry of Foreign Affairs 13,926,449 32,692,449 32,692,449 9 Independent Bodies 33,941,261 77,715,561 77,715,561 13 Independent Commissions 14,560,825 31,201,116 Ministry of Communications 17,415,764 47,438,463 47,438,463 17,438,463 17,438,463 17,438,463 17,438,463 17,438,463 17,438,463 17,238,403 17,218,200 18,104,201 18,624,010 16,624,010 16,624,010 18,624,010 18,624,010 18,624,010 18,624,010 18,245,437 81,045,437 81,045,437 81,045,437 81,045,437 81,045,437 81,045,437 81,045,437 81,045,437 81,045,437 81,045,586,698 450,586,698 450,586,698 <	5	Ministry of iTaukei Affairs	6,680,148	14,069,555	14,069,555
Relations	6	Ministry of Defence and National Security	6,708,333	13,808,734	13,808,734
Independent Bodies	7		4,365,288	10,743,811	10,743,811
Independent Bodies	8	Ministry of Foreign Affairs	13,926,449	32,692,449	32,692,449
Independent Commissions	9	Independent Bodies	33,941,261	THE PART OF THE PA	
16 Ministry of Communications 17,415,764 47,438,463 47,438,463 17 Ministry of Civil Service 1,043,522 2,991,300 2,991,300 18 Ministry of Rural and Maritime Development 6,725,329 16,624,010 16,624,010 19 Republic of Fiji Military Forces 43,470,577 82,045,437 81,045,437 20 Fiji Police Force 85,081,601 200,611,728 200,611,728 21 Ministry of Education, Heritage and Arts 217,305,683 450,586,698 450,586,698 22 Ministry of Health and Medical Services 162,269,605 394,344,448 394,344,448 23 Ministry of Housing and Community Development 5,579,759 13,467,843 13,467,843 24 Ministry of Women, Children and Poverty Alleviation 69,176,935 158,983,195 158,983,195 25 Ministry of Youth and Sports 3,947,763 11,800,552 11,800,552 26 Higher Education Institutions 34,646,561 81,385,814 81,385,814 30 Ministry of Sportulture 22,659,883 65,28	13			31,201,116	31,201,116
16 Ministry of Communications 17,415,764 47,438,463 47,438,463 17 Ministry of Civil Service 1,043,522 2,991,300 2,991,300 18 Ministry of Rural and Maritime Development 6,725,329 16,624,010 16,624,010 19 Republic of Fiji Military Forces 43,470,577 82,045,437 81,045,437 20 Fiji Police Force 85,081,601 200,611,728 200,611,728 21 Ministry of Education, Heritage and Arts 217,305,683 450,586,698 450,586,698 22 Ministry of Health and Medical Services 162,269,605 394,344,448 394,344,448 23 Ministry of Housing and Community Development 5,579,759 13,467,843 13,467,843 24 Ministry of Women, Children and Poverty Alleviation 69,176,935 158,983,195 158,983,195 25 Ministry of Youth and Sports 3,947,763 11,800,552 11,800,552 26 Higher Education Institutions 34,646,561 81,385,814 81,385,814 30 Ministry of Sportulture 22,659,883 65,28	15	Ministry of Justice	17,844,545	38,230,957	38,230,957
18 Ministry of Rural and Maritime Development 6,725,329 16,624,010 16,624,010 19 Republic of Fiji Military Forces 43,470,577 82,045,437 81,045,437 20 Fiji Police Force 85,081,601 200,611,728 200,611,728 21 Ministry of Education, Heritage and Arts 217,305,683 450,586,698 450,586,698 22 Ministry of Health and Medical Services 162,269,605 394,344,448 394,344,448 23 Ministry of Housing and Community Development 5,579,759 13,467,843 13,467,843 24 Ministry of Women, Children and Poverty Alleviation 69,176,935 158,983,195 158,983,195 25 Ministry of Youth and Sports 3,947,763 11,800,552 11,800,552 26 Higher Education Institutions 34,646,561 81,385,814 81,385,814 30 Ministry of Agriculture 22,659,883 65,289,410 65,289,410 31 Ministry of Forests 5,966,418 15,694,219 15,694,219 33 Ministry of Local Govenament 3,228,493 24,876,0	16	Ministry of Communications	17,415,764		
18 Ministry of Rural and Maritime Development 6,725,329 16,624,010 16,624,010 19 Republic of Fiji Military Forces 43,470,577 82,045,437 81,045,437 20 Fiji Police Force 85,081,601 200,611,728 200,611,728 21 Ministry of Education, Heritage and Arts 217,305,683 450,586,698 450,586,698 22 Ministry of Health and Medical Services 162,269,605 394,344,448 394,344,448 23 Ministry of Housing and Community Development 5,579,759 13,467,843 13,467,843 24 Ministry of Women, Children and Poverty Alleviation 69,176,935 158,983,195 158,983,195 25 Ministry of Youth and Sports 3,947,763 11,800,552 11,800,552 26 Higher Education Institutions 34,646,561 81,385,814 81,385,814 30 Ministry of Agriculture 22,659,883 65,289,410 65,289,410 31 Ministry of Forests 6,290,446 15,473,006 15,473,006 32 Ministry of Local Govenament 3,228,483 24,876,0	17	Ministry of Civil Service	1,043,522	2,991,300	2,991,300
20 Fiji Police Force 85,081,601 200,611,728 200,611,728 21 Ministry of Education, Heritage and Arts 217,305,683 450,586,698 450,586,698 22 Ministry of Health and Medical Services 162,269,605 394,344,448 394,344,448 23 Ministry of Housing and Community Development 5,579,759 13,467,843 13,467,843 24 Ministry of Women, Children and Poverty Alleviation 69,176,935 158,983,195 158,983,195 25 Ministry of Youth and Sports 3,947,763 11,800,552 11,800,552 26 Higher Education Institutions 34,646,561 81,385,814 81,385,814 30 Ministry of Agriculture 22,659,883 65,289,410 65,289,410 31 Ministry of Forests 5,966,418 15,673,006 15,473,006 32 Ministry of Lands and Mineral Resources 8,328,493 24,876,001 24,876,001 34 Ministry of Industry, Trade and Tourism 30,282,388 87,113,375 87,113,375 35 Ministry of Local Government 3,239,990 10,4	18	Ministry of Rural and Maritime Development	6,725,329	16,624,010	
21 Ministry of Education, Heritage and Arts 217,305,683 450,586,698 450,586,698 22 Ministry of Health and Medical Services 162,269,605 394,344,448 394,344,448 23 Ministry of Housing and Community Development 5,579,759 13,467,843 13,467,843 24 Ministry of Women, Children and Poverty Alleviation 69,176,935 158,983,195 158,983,195 25 Ministry of Youth and Sports 3,947,763 11,800,552 11,800,552 26 Higher Education Institutions 34,646,561 81,385,814 81,385,814 30 Ministry of Agriculture 22,659,883 65,289,410 65,289,410 31 Ministry of Fisheries 6,290,446 15,473,006 15,473,006 32 Ministry of Forests 5,966,418 15,694,219 15,694,219 33 Ministry of Industry, Trade and Tourism 30,282,388 87,113,375 87,113,375 35 Ministry of Local Government 3,239,990 10,488,675 10,488,675 40 Ministry of Waterways and Environment 5,468,925 15,86	19	Republic of Fiji Military Forces	43,470,577	82,045,437	81,045,437
22 Ministry of Health and Medical Services 162,269,605 394,344,448 394,344,448 23 Ministry of Housing and Community Development 5,579,759 13,467,843 13,467,843 24 Ministry of Women, Children and Poverty Alleviation 69,176,935 158,983,195 158,983,195 25 Ministry of Youth and Sports 3,947,763 11,800,552 11,800,552 26 Higher Education Institutions 34,646,561 81,385,814 81,385,814 30 Ministry of Agriculture 22,659,883 65,289,410 65,289,410 31 Ministry of Fisheries 6,290,446 15,473,006 15,473,006 32 Ministry of Forests 5,966,418 15,694,219 15,694,219 33 Ministry of Lands and Mineral Resources 8,328,493 24,876,001 24,876,001 34 Ministry of Industry, Trade and Tourism 30,282,388 87,113,375 87,113,375 35 Ministry of Sugar 41,386,254 53,590,454 53,590,454 37 Ministry of Infrastructure and Transport 10,436,571 30,610,156	20	Fiji Police Force	85,081,601	200,611,728	200,611,728
22 Ministry of Health and Medical Services 162,269,605 394,344,448 394,344,448 23 Ministry of Housing and Community Development 5,579,759 13,467,843 13,467,843 24 Ministry of Women, Children and Poverty Alleviation 69,176,935 158,983,195 158,983,195 25 Ministry of Youth and Sports 3,947,763 11,800,552 11,800,552 26 Higher Education Institutions 34,646,561 81,385,814 81,385,814 30 Ministry of Agriculture 22,659,883 65,289,410 65,289,410 31 Ministry of Fisheries 6,290,446 15,473,006 15,473,006 32 Ministry of Forests 5,966,418 15,694,219 15,694,219 33 Ministry of Lands and Mineral Resources 8,328,493 24,876,001 24,876,001 34 Ministry of Industry, Trade and Tourism 30,282,388 87,113,375 87,113,375 35 Ministry of Sugar 41,386,254 53,590,454 53,590,454 37 Ministry of Infrastructure and Transport 10,436,571 30,610,156	21	Ministry of Education, Heritage and Arts	217,305,683	450,586,698	450,586,698
24 Ministry of Women, Children and Poverty Alleviation 69,176,935 158,983,195 158,983,195 25 Ministry of Youth and Sports 3,947,763 11,800,552 11,800,552 26 Higher Education Institutions 34,646,561 81,385,814 81,385,814 30 Ministry of Agriculture 22,659,883 65,289,410 65,289,410 31 Ministry of Fisheries 6,290,446 15,473,006 15,473,006 32 Ministry of Forests 5,966,418 15,694,219 15,694,219 33 Ministry of Lands and Mineral Resources 8,328,493 24,876,001 24,876,001 34 Ministry of Industry, Trade and Tourism 30,282,388 87,113,375 87,113,375 35 Ministry of Sugar 41,386,254 53,590,454 53,590,454 37 Ministry of Local Government 3,239,990 10,488,675 10,488,675 40 Ministry of Infrastructure and Transport 10,436,571 30,610,156 30,610,156 41 Water Authority of Fiji 65,085,412 195,393,797 195,393,797 </td <td>22</td> <td></td> <td></td> <td>394,344,448</td> <td></td>	22			394,344,448	
25 Ministry of Youth and Sports 3,947,763 11,800,552 11,800,552 26 Higher Education Institutions 34,646,561 81,385,814 81,385,814 30 Ministry of Agriculture 22,659,883 65,289,410 65,289,410 31 Ministry of Fisheries 6,290,446 15,473,006 15,473,006 32 Ministry of Forests 5,966,418 15,694,219 15,694,219 33 Ministry of Lands and Mineral Resources 8,328,493 24,876,001 24,876,001 34 Ministry of Industry, Trade and Tourism 30,282,388 87,113,375 87,113,375 35 Ministry of Sugar 41,386,254 53,590,454 53,590,454 37 Ministry of Local Government 3,239,990 10,488,675 10,488,675 40 Ministry of Infrastructure and Transport 10,436,571 30,610,156 30,610,156 41 Water Authority of Fiji 65,085,412 195,393,797 195,393,797 42 Ministry of Waterways and Environment 5,468,925 15,865,913 15,865,913	23	Ministry of Housing and Community Development			13,467,843
26 Higher Education Institutions 34,646,561 81,385,814 81,385,814 30 Ministry of Agriculture 22,659,883 65,289,410 65,289,410 31 Ministry of Fisheries 6,290,446 15,473,006 15,473,006 32 Ministry of Forests 5,966,418 15,694,219 15,694,219 33 Ministry of Lands and Mineral Resources 8,328,493 24,876,001 24,876,001 34 Ministry of Industry, Trade and Tourism 30,282,388 87,113,375 87,113,375 35 Ministry of Sugar 41,386,254 53,590,454 53,590,454 37 Ministry of Local Government 3,239,990 10,488,675 10,488,675 40 Ministry of Infrastructure and Transport 10,436,571 30,610,156 30,610,156 41 Water Authority of Fiji 65,085,412 195,393,797 195,393,797 42 Ministry of Waterways and Environment 5,468,925 15,865,913 15,865,913 43 Fiji Roads Authority 108,942,780 348,943,798 348,943,798	24	Ministry of Women, Children and Poverty Alleviation	69,176,935	158,983,195	158,983,195
30 Ministry of Agriculture 22,659,883 65,289,410 65,289,410 31 Ministry of Fisheries 6,290,446 15,473,006 15,473,006 32 Ministry of Forests 5,966,418 15,694,219 15,694,219 33 Ministry of Lands and Mineral Resources 8,328,493 24,876,001 24,876,001 34 Ministry of Industry, Trade and Tourism 30,282,388 87,113,375 87,113,375 35 Ministry of Sugar 41,386,254 53,590,454 53,590,454 37 Ministry of Local Government 3,239,990 10,488,675 10,488,675 40 Ministry of Infrastructure and Transport 10,436,571 30,610,156 30,610,156 41 Water Authority of Fiji 65,085,412 195,393,797 195,393,797 42 Ministry of Waterways and Environment 5,468,925 15,865,913 15,865,913 43 Fiji Roads Authority 108,942,780 348,943,798 348,943,798 49 Peacekeeping Missions 26,461,405 56,470,611 57,470,611 50 </td <td>25</td> <td>Ministry of Youth and Sports</td> <td>3,947,763</td> <td>11,800,552</td> <td></td>	25	Ministry of Youth and Sports	3,947,763	11,800,552	
31 Ministry of Fisheries 6,290,446 15,473,006 15,473,006 32 Ministry of Forests 5,966,418 15,694,219 15,694,219 33 Ministry of Lands and Mineral Resources 8,328,493 24,876,001 24,876,001 34 Ministry of Industry, Trade and Tourism 30,282,388 87,113,375 87,113,375 35 Ministry of Sugar 41,386,254 53,590,454 53,590,454 37 Ministry of Local Government 3,239,990 10,488,675 10,488,675 40 Ministry of Infrastructure and Transport 10,436,571 30,610,156 30,610,156 41 Water Authority of Fiji 65,085,412 195,393,797 195,393,797 42 Ministry of Waterways and Environment 5,468,925 15,865,913 15,865,913 43 Fiji Roads Authority 108,942,780 348,943,798 348,943,798 49 Peacekeeping Missions 26,461,405 56,470,611 57,470,611 50 Miscellaneous Services 199,196,967 526,821,530 526,821,530 51	26	Higher Education Institutions	34,646,561	81,385,814	81,385,814
32 Ministry of Forests 5,966,418 15,694,219 15,694,219 33 Ministry of Lands and Mineral Resources 8,328,493 24,876,001 24,876,001 34 Ministry of Industry, Trade and Tourism 30,282,388 87,113,375 87,113,375 35 Ministry of Sugar 41,386,254 53,590,454 53,590,454 37 Ministry of Local Government 3,239,990 10,488,675 10,488,675 40 Ministry of Infrastructure and Transport 10,436,571 30,610,156 30,610,156 41 Water Authority of Fiji 65,085,412 195,393,797 195,393,797 42 Ministry of Waterways and Environment 5,468,925 15,865,913 15,865,913 43 Fiji Roads Authority 108,942,780 348,943,798 348,943,798 49 Peacekeeping Missions 26,461,405 56,470,611 57,470,611 50 Miscellaneous Services 199,196,967 526,821,530 526,821,530 51 Pensions, Gratuities and Compassionate Allowances 15,792,236 27,370,000 27,370,000	30		22,659,883	65,289,410	65,289,410
33 Ministry of Lands and Mineral Resources 8,328,493 24,876,001 24,876,001 34 Ministry of Industry, Trade and Tourism 30,282,388 87,113,375 87,113,375 35 Ministry of Sugar 41,386,254 53,590,454 53,590,454 37 Ministry of Local Government 3,239,990 10,488,675 10,488,675 40 Ministry of Infrastructure and Transport 10,436,571 30,610,156 30,610,156 41 Water Authority of Fiji 65,085,412 195,393,797 195,393,797 42 Ministry of Waterways and Environment 5,468,925 15,865,913 15,865,913 43 Fiji Roads Authority 108,942,780 348,943,798 348,943,798 49 Peacekeeping Missions 26,461,405 56,470,611 57,470,611 50 Miscellaneous Services 199,196,967 526,821,530 526,821,530 51 Pensions, Gratuities and Compassionate Allowances 15,792,236 27,370,000 27,370,000 52 Finance Charges on Public Debt 187,429,069 430,247,502 430,24	31		6,290,446	15,473,006	15,473,006
34 Ministry of Industry, Trade and Tourism 30,282,388 87,113,375 87,113,375 35 Ministry of Sugar 41,386,254 53,590,454 53,590,454 37 Ministry of Local Government 3,239,990 10,488,675 10,488,675 40 Ministry of Infrastructure and Transport 10,436,571 30,610,156 30,610,156 41 Water Authority of Fiji 65,085,412 195,393,797 195,393,797 42 Ministry of Waterways and Environment 5,468,925 15,865,913 15,865,913 43 Fiji Roads Authority 108,942,780 348,943,798 348,943,798 49 Peacekeeping Missions 26,461,405 56,470,611 57,470,611 50 Miscellaneous Services 199,196,967 526,821,530 526,821,530 51 Pensions, Gratuities and Compassionate Allowances 15,792,236 27,370,000 27,370,000 52 Finance Charges on Public Debt 187,429,069 430,247,502 430,247,502	32		5,966,418	15,694,219	15,694,219
35 Ministry of Sugar 41,386,254 53,590,454 53,590,454 37 Ministry of Local Government 3,239,990 10,488,675 10,488,675 40 Ministry of Infrastructure and Transport 10,436,571 30,610,156 30,610,156 41 Water Authority of Fiji 65,085,412 195,393,797 195,393,797 42 Ministry of Waterways and Environment 5,468,925 15,865,913 15,865,913 43 Fiji Roads Authority 108,942,780 348,943,798 348,943,798 49 Peacekeeping Missions 26,461,405 56,470,611 57,470,611 50 Miscellaneous Services 199,196,967 526,821,530 526,821,530 51 Pensions, Gratuities and Compassionate Allowances 15,792,236 27,370,000 27,370,000 52 Finance Charges on Public Debt 187,429,069 430,247,502 430,247,502	33		8,328,493	24,876,001	24,876,001
37 Ministry of Local Government 3,239,990 10,488,675 10,488,675 40 Ministry of Infrastructure and Transport 10,436,571 30,610,156 30,610,156 41 Water Authority of Fiji 65,085,412 195,393,797 195,393,797 42 Ministry of Waterways and Environment 5,468,925 15,865,913 15,865,913 43 Fiji Roads Authority 108,942,780 348,943,798 348,943,798 49 Peacekeeping Missions 26,461,405 56,470,611 57,470,611 50 Miscellaneous Services 199,196,967 526,821,530 526,821,530 51 Pensions, Gratuities and Compassionate Allowances 15,792,236 27,370,000 27,370,000 52 Finance Charges on Public Debt 187,429,069 430,247,502 430,247,502	34		30,282,388	87,113,375	87,113,375
40 Ministry of Infrastructure and Transport 10,436,571 30,610,156 30,610,156 41 Water Authority of Fiji 65,085,412 195,393,797 195,393,797 42 Ministry of Waterways and Environment 5,468,925 15,865,913 15,865,913 43 Fiji Roads Authority 108,942,780 348,943,798 348,943,798 49 Peacekeeping Missions 26,461,405 56,470,611 57,470,611 50 Miscellaneous Services 199,196,967 526,821,530 526,821,530 51 Pensions, Gratuities and Compassionate Allowances 15,792,236 27,370,000 27,370,000 52 Finance Charges on Public Debt 187,429,069 430,247,502 430,247,502			41,386,254	53,590,454	53,590,454
41 Water Authority of Fiji 65,085,412 195,393,797 195,393,797 42 Ministry of Waterways and Environment 5,468,925 15,865,913 15,865,913 43 Fiji Roads Authority 108,942,780 348,943,798 348,943,798 49 Peacekeeping Missions 26,461,405 56,470,611 57,470,611 50 Miscellaneous Services 199,196,967 526,821,530 526,821,530 51 Pensions, Gratuities and Compassionate Allowances 15,792,236 27,370,000 27,370,000 52 Finance Charges on Public Debt 187,429,069 430,247,502 430,247,502			3,239,990	10,488,675	10,488,675
42 Ministry of Waterways and Environment 5,468,925 15,865,913 15,865,913 43 Fiji Roads Authority 108,942,780 348,943,798 348,943,798 49 Peacekeeping Missions 26,461,405 56,470,611 57,470,611 50 Miscellaneous Services 199,196,967 526,821,530 526,821,530 51 Pensions, Gratuities and Compassionate Allowances 15,792,236 27,370,000 27,370,000 52 Finance Charges on Public Debt 187,429,069 430,247,502 430,247,502	40		10,436,571	30,610,156	30,610,156
43 Fiji Roads Authority 108,942,780 348,943,798 348,943,798 49 Peacekeeping Missions 26,461,405 56,470,611 57,470,611 50 Miscellaneous Services 199,196,967 526,821,530 526,821,530 51 Pensions, Gratuities and Compassionate Allowances 15,792,236 27,370,000 27,370,000 52 Finance Charges on Public Debt 187,429,069 430,247,502 430,247,502			65,085,412	195,393,797	195,393,797
49 Peacekeeping Missions 26,461,405 56,470,611 57,470,611 50 Miscellaneous Services 199,196,967 526,821,530 526,821,530 51 Pensions, Gratuities and Compassionate Allowances 15,792,236 27,370,000 27,370,000 52 Finance Charges on Public Debt 187,429,069 430,247,502 430,247,502	42	Ministry of Waterways and Environment	5,468,925	15,865,913	15,865,913
50 Miscellaneous Services 199,196,967 526,821,530 526,821,530 51 Pensions, Gratuities and Compassionate Allowances 15,792,236 27,370,000 27,370,000 52 Finance Charges on Public Debt 187,429,069 430,247,502 430,247,502					348,943,798
51 Pensions, Gratuities and Compassionate Allowances 15,792,236 27,370,000 27,370,000 52 Finance Charges on Public Debt 187,429,069 430,247,502 430,247,502			26,461,405		57,470,611
52 Finance Charges on Public Debt 187,429,069 430,247,502 430,247,502	50	Miscellaneous Services	199,196,967	526,821,530	526,821,530
4 540 070 045		Pensions, Gratuities and Compassionate Allowances	15,792,236	27,370,000	
Total Expenditure 1,510,679,615 3,674,604,031 3,674,604,031	52	Finance Charges on Public Debt	187,429,069	430,247,502	430,247,502
		Total Expenditure	1,510,679,615	3,674,604,031	3,674,604,031

Figures are unaudited and ascertained from FMIS and Budget Division.

MID-YEAR FISCAL STATEMENT							
Whole of Government	Actual 1 August 2020 - 31 January 2021	Actual 1 August 2019 - 31 January 2020	Budget 1 August 2020 to 31 July 2021	Actual 1 August 2019 to 31 July 2020			
	\$	\$	\$	\$			
Total Revenue	964,913,144	1,728,775,427	1,673,570,014	2,716,675,562			
Total Expenditure	1,510,679,615	1,706,325,039	3,674,604,031	3,353,712,506			
Surplus/(Deficit)	(545,766,471)	22,450,388	(2,001,034,017)	(637,036,944)			

Figures are unaudited and ascertained from FMIS and Budget Division.