

THIRD QUARTER APPROPRIATION STATEMENT					
Head	Ministry/Department	Actual Expenditure from 1 February 2019 to 30 April 2019	Actual Expenditure from 1 August 2018 to 30 April 2019	Projected Expenditure 1 August 2018 to 31 July 2019	Annual Budget Expenditure 1 August 2018 to 31 July 2019
		\$	\$	\$	\$
1	Office of the President	630,442	2,361,455	3,315,607	3,315,607
2	Office of the Prime Minister	3,372,303	11,547,239	24,101,299	24,101,299
3	Office of the Attorney-General	1,811,877	6,059,187	14,875,031	14,875,031
4	Ministry of Economy	21,891,364	62,393,284	120,447,250	120,447,250
5	Ministry of iTaukei Affairs	5,687,581	11,261,865	15,826,900	15,826,900
6	Ministry of Defence and National Security	1,024,733	3,457,217	6,277,654	6,277,654
7	Ministry of Employment, Productivity and Industrial Relations	3,278,468	10,456,838	16,703,255	16,703,255
8	Ministry of Foreign Affairs	9,776,335	27,973,416	46,964,800	46,964,800
9	Independent Bodies	20,664,707	74,721,138	115,026,640	115,026,640
13	Independent Commissions	6,476,448	20,048,658	31,013,654	31,013,654
14	Ministry of Disaster Management and Meteorological Services	2,223,392	8,253,833	15,525,649	15,525,649
15	Ministry of Justice & Fiji Corrections Service	9,650,552	25,893,209	49,265,000	49,265,000
16	Ministry of Communications	9,557,247	38,139,696	64,951,202	64,951,202
17	Ministry of Civil Service	14,754,668	41,915,628	51,994,353	51,994,353
18	Ministry of Rural and Maritime Development	3,873,429	10,539,865	21,678,299	21,678,299
19	Republic of Fiji Military Forces	25,462,639	79,057,081	103,252,091	103,252,091
20	Fiji Police Force	32,663,148	102,683,872	193,509,871	193,509,871
21	Ministry of Education, Heritage and Arts	120,622,603	379,294,319	535,365,713	535,365,713
22	Ministry of Health and Medical Services	67,281,313	191,371,353	334,960,248	334,960,248
23	Ministry of Housing and Community Development	3,169,014	8,329,988	41,422,577	41,422,577
24	Ministry of Women, Children and Poverty Alleviation	25,556,845	93,557,803	132,997,238	132,997,238
25	Ministry of Youth and Sports	4,725,433	17,715,688	24,095,888	24,095,888
26	Higher Education Institutions	16,157,864	59,727,252	123,789,107	123,789,107
30	Ministry of Agriculture	14,948,765	42,521,594	96,837,100	96,837,100
31	Ministry of Fisheries	3,678,661	11,585,874	20,533,822	20,533,822
32	Ministry of Forests	4,369,281	10,820,020	17,065,594	17,065,594
33	Ministry of Lands and Mineral Resources	8,469,354	21,020,081	37,487,700	37,487,700
34	Ministry of Industry, Trade and Tourism	7,957,353	55,034,684	99,258,732	99,258,732
35	Ministry of Sugar	5,218,420	44,380,815	62,331,879	62,331,879
36	Ministry of Public Enterprises	2,553,314	8,252,176	15,844,394	15,844,394
37	Ministry of Local Government	2,989,134	9,323,217	30,126,053	30,126,053
40	Ministry of Infrastructure and Transport	16,744,321	85,399,892	165,226,900	165,226,900
41	Water Authority of Fiji	53,006,226	112,308,155	349,264,200	349,264,200
42	Ministry of Waterways and Environment	4,737,082	16,058,133	69,955,686	69,955,686
43	Fiji Roads Authority	89,629,168	270,546,633	563,056,946	563,056,946
49	Peacekeeping Missions	15,958,186	49,194,450	80,695,931	80,695,931
50	Miscellaneous Services	66,131,630	231,043,712	567,864,017	567,864,017
51	Pensions, Gratuities and Compassionate Allowances	8,529,845	26,586,161	46,221,100	46,221,100
52	Finance Charges on Public Debt	80,215,802	239,457,673	341,416,599	341,416,599
	Total Expenditure	795,448,948	2,520,293,152	4,650,545,979	4,650,545,979

Figures are unaudited and ascertained from FMIS and Budget Division.

THIRD QUARTER APPROPRIATION STATEMENT				
Whole of Government	Actual Expenditure from 1 February 2019 to 30 April 2019	Actual Expenditure from 1 August 2018 to 30 April 2019	Projected Expenditure 1 August 2018 to 31 July 2019	Annual Budget Expenditure 1 August 2018 to 31 July 2019
		\$	\$	\$
Total Expenditure	795,448,948	2,520,293,152	4,650,545,979	4,650,545,979

Figures are unaudited and ascertained from FMIS and Budget Division.

Details of Reportable Authorisations

Redeployments

- \$11,403,460 redeployed from Head 50 'Ongoing Rehabilitation and Construction of Schools Damaged by TC Winston' to the following:
 - Head 24 'Bus Fare Programme for Old/Disabled Persons - Administration Cost' - \$5,400,000;
 - Head 35 'Sugarcane Development and Farmers Assistance – FSC' - \$3,134,295; and
 - Head 35 'Cane Access Roads – FSC' - \$2,869,165