

PROCUREMENT PLAN FOR 2013**PHASE 1**

Equipment	Qty	Unit Cost	Total Cost	Locations
(A) BIOMEDICAL EQUIPMENT REPLACEMENT PROJECT				
Cardiac Monitor with Defibrillator	16	\$ 35,000.00	\$ 560,000.00	CWMH - CCU, ER, CHER, ICU, OT & PARU; Ltk - ICU, CCU, AE, OT(2); Lbs - OT, Post anesthetic unit, CCU; Tamavua; St Giles.
Pulse Oximeter	25	\$ 2,000.00	\$ 50,000.00	Divisional Hosps
Vital Signs Monitor	22	\$ 4,000.00	\$ 88,000.00	Divisional Hosps
Diathermy	4	\$ 65,500.00	\$ 262,000.00	Divisional Hosps
ECG Machine	68	\$ 3,200.00	\$ 217,600.00	Divisional Hosps
Infusion Pumps	113	\$ 3,500.00	\$ 395,500.00	Divisional Hosps
General X-Ray Unit	3	\$ 190,000.00	\$ 570,000.00	Divisional Hosps
CT Scanner - partial payment	1	\$ 500,000.00	\$ 500,000.00	CWM Hospital
			\$ 2,643,100.00	
5% Admin Cost+ exchange rate variance			\$ 132,155.00	
			\$ 2,775,255.00	
(B) BIOMEDICAL EQUIPMENT - URBAN HOSPITALS				
Anesthetic Machine (MRI compatible)	1	\$ 184,600.00	\$ 184,600.00	CWMH
Anesthetic Machine	1	\$ 51,560.00	\$ 51,560.00	Labasa Hosp
Anesthetic Machine - portable for outreach	1	\$ 50,660.00	\$ 50,660.00	CWM Hosp
Slit Lamp	2	\$ 15,965.00	\$ 31,930.00	CWM, Lbs Eye
Radiography Workstation	2	\$ 280,493.47	\$ 560,986.94	Ltk & Lbs Hosps
Blood Warmers	9	\$ 8,500.00	\$ 76,500.00	CWMH Paeds & OT
Infusion pump for Thalassemia	2	\$ 4,300.00	\$ 8,600.00	CWMH Paeds
Cryogun with CO2 fittings	1	\$ 6,000.00	\$ 6,000.00	CWMH Maternity
Mammography Viewer	1	\$ 720.00	\$ 720.00	Lautoka
Syringe Pumps	15	\$ 3,000.00	\$ 45,000.00	Divisional Hosps
Syringe Pumps - PCA	5	\$ 5,730.00	\$ 28,650.00	Lbs, CWMH
Operating Light	1	\$ 47,000.00	\$ 47,000.00	Lbs Hosp
Operating Table	1	\$ 54,000.00	\$ 54,000.00	Lbs Hosp
Apnoea Monitor	6	\$ 13,000.00	\$ 78,000.00	CWM & Ltk Hosp
Compact Orthopaedic Airdrills	2	\$ 26,734.00	\$ 53,468.00	CWM & Ltk Hosp

PROCUREMENT PLAN FOR 2013**PHASE 1**

Equipment	Qty	Unit Cost	Total Cost	Locations	
Patient Monitors	6	\$ 35,000.00	\$ 210,000.00	CWM - CCU, AE, ICU, MICU, OT, PARU; Ltk - O&G; Lbs - FMW, GOPD (triage), AE(Resus, Acute Stage, triage), CHOP, FSW. CWM - OT(2), AE(2), ENT/Plastic, Burns, ASW, Maternity; Ltk - AE(2), Paeds(2), OG(2); Lbs - MOT, Endoscopy, MMW, CHWD(2), Labour WD CWM Hosp Lbs Hosp	
Suction Pumps	20	\$ 2,300.00	\$ 46,000.00		
Capnograph	4	\$ 15,000.00	\$ 60,000.00		
O2 Incubator	1	\$ 10,000.00	\$ 10,000.00		
5% Admin Cost+ exchange rate variance			\$ 1,603,674.94		
			\$ 80,183.75		
			\$ 1,683,858.69		
(C) BIOMEDICAL EQUIPMENT - SUBDIVISIONAL HOSPITALS					
Oxyviva	9	\$ 5,500.00	\$ 49,500.00	Western Division	
Adult Scales	20	\$ 300.00	\$ 6,000.00		
Scale with Stadiometer	2	\$ 2,500.00	\$ 5,000.00		
Baby Scales	26	\$ 350.00	\$ 9,100.00		
Baby Scales (Salter 180)	6	\$ 600.00	\$ 3,600.00		
Sphygmomanometers	100	\$ 400.00	\$ 40,000.00		
Flowmeters	50	\$ 300.00	\$ 15,000.00		
Regulators	50	\$ 300.00	\$ 15,000.00		
Humidifiers	50	\$ 150.00	\$ 7,500.00		
Foetal Dopplers	15	\$ 800.00	\$ 12,000.00		
Emergency Trolleys	18	\$ 2,500.00	\$ 45,000.00		
Drug Trolleys	5	\$ 2,700.00	\$ 13,500.00		
Examination Lights	8	\$ 1,800.00	\$ 14,400.00		
Autoclaves	4	\$ 2,500.00	\$ 10,000.00		
Nebuliser	10	\$ 500.00	\$ 5,000.00		
Manual Nebuliser	6	\$ 300.00	\$ 1,800.00		
Laser Machine	1	\$ 67,100.00	\$ 67,100.00		
Ambubag (Adult)	100	\$ 120.00	\$ 12,000.00		
Ambubag (Paed)	50	\$ 115.00	\$ 5,750.00		
Ambubag (Infant)	10	\$ 115.00	\$ 1,150.00		
			\$ 338,400.00		

PROCUREMENT PLAN FOR 2013**PHASE 1**

Equipment	Qty	Unit Cost	Total Cost	Locations	
5% Admin Cost+ exchange rate variance			\$ 16,920.00		
			\$ 355,320.00		
(D) BIOMEDICAL EQUIPMENT SERVICE CONTRACTS					
Radiology Equipment	1	\$ 187,286.57	\$ 187,286.57		
MRI	1	\$ 251,874.00	\$ 251,874.00		
Cathlab	1	\$ 51,200.00	\$ 51,200.00		
Eye Equipment	1	\$ 31,500.00	\$ 31,500.00		
Laboratory Equipment	1	\$ 314,538.16	\$ 314,538.16		
			\$ 836,398.73		
5% Admin cost & exchange variance			\$ 41,819.94		
			\$ 878,218.67		

PROCUREMENT PLAN FOR 2014
PHASE 2

Equipment	Qty	Unit Cost	Total Cost	Locations
(A) BIOMEDICAL EQUIPMENT REPLACEMENT PROJECT				
Cardiac Monitor with Defibrillator	15	\$ 35,000.00	\$ 525,000.00	CWM - Echo Room, ASW, Maternity; Ltk - Paying WD, OG; Lbs - CHWD, FSW, MSW; Nabouwalu (AE); Nausori; Sigatoka; Nadi; Ba; Tavua; Rakiraki
Pulse Oximeter	25	\$ 2,000.00	\$ 50,000.00	Divisional Hosps
Vital Signs Monitor	22	\$ 4,000.00	\$ 88,000.00	Divisional Hosps
Diathermy	4	\$ 65,500.00	\$ 262,000.00	Divisional Hosps
ECG Machine	68	\$ 3,200.00	\$ 217,600.00	Divisional Hosps
Infusion Pumps	113	\$ 3,500.00	\$ 395,500.00	Divisional Hosps
Ventilators	4	\$ 116,000.00	\$ 464,000.00	Divisional Hosps
Ceiling suspended general X-ray unit	1	\$ 143,000.00	\$ 143,000.00	Divisional Hosps
CT Scanner - partial payment	1	\$ 500,000.00	\$ 500,000.00	CWM Hosp
			\$ 2,645,100.00	
5% Admin Cost+ exchange rate variance			\$ 132,255.00	
			\$ 2,777,355.00	
(B) BIOMEDICAL EQUIPMENT - URBAN HOSPITALS				
Slit Lamp	2	\$ 15,965.00	\$ 31,930.00	CWM, Lbs Eye
Operating Light	3	\$ 47,000.00	\$ 141,000.00	CWM, Lbs
Operating Light - Portable	4	\$ 8,600.00	\$ 34,400.00	CWM, Lbs
Diabetic Foot Doppler Scan	1		\$ -	Lbs Hosp
Diathermy - Portable	2	\$ 22,900.00	\$ 45,800.00	CWM, Lbs Hosp
Double header microscope	1	\$ 38,500.00	\$ 38,500.00	CWMH Haematology
BX52 Microscope	4	\$ 17,200.00	\$ 68,800.00	CWMH Cytology
Blood Warmers	4	\$ 8,500.00	\$ 34,000.00	CWMH Paeds & OT
Drip Stands	16	\$ 600.00	\$ 9,600.00	
Cryogun with CO2 fittings	1	\$ 6,000.00	\$ 6,000.00	Ltk Maternity
Immunology Machine - Elecsys	1	\$ 270,428.30	\$ 270,428.30	Lbs Hosp
Syringe Pumps	15	\$ 3,000.00	\$ 45,000.00	Divisional Hosps
Syringe Pumps - PCA	4	\$ 5,730.00	\$ 22,920.00	CWM ICU
Film Viewers	11	\$ 1,200.00	\$ 13,200.00	Ltk, Lbs Hosp
High Rapid Infusor device	2		\$ -	CWM
Apnoea Monitor	2	\$ 13,000.00	\$ 26,000.00	CWM Hosp

PROCUREMENT PLAN FOR 2014
PHASE 2

Equipment	Qty	Unit Cost	Total Cost	Locations	
Compact Orthopaedic Airdrill	1	\$ 26,734.00	\$ 26,734.00	Lbs Hosp	
Compressed Air cranial Drill	1		\$ -	CWM	
Laparoscopy/Cholecystectomy system	1	\$ 34,000.00	\$ 34,000.00	Ltk Hosp	
Patient Monitors	6	\$ 35,000.00	\$ 210,000.00	Divisional Hosps	
Suction Pumps	20	\$ 2,300.00	\$ 46,000.00	CWM - Maternity, Paying WD, Xray, NSW, Outreach; Ltk - OG; Lbs- CHWD, MMW; Vunidawa; Levuka; Sgtk; Nadi; Ba; Tavua; Rakiraki; Savusavu(GOPD, WWD, CHWD); Nabouwalu(Lbr WD, AE)	
Projection Microscope	1	\$ 28,660.00	\$ 28,660.00	Ltk	
Capnograph	3	\$ 15,000.00	\$ 45,000.00	CWM Hosp	
Blood Gas analyser	1	\$ 43,000.00	\$ 43,000.00	Lbs Hosp	
Blood Bank freezer (-30)	1	\$ 14,330.00	\$ 14,330.00	CWMH	
Blood bank freezer (-80)	1	\$ 20,060.00	\$ 20,060.00	CWMH	
Coagulation analyser	1	\$ 48,800.00	\$ 48,800.00	Lbs Hosp	
defibrillator - Portable	1	\$ 21,493.00	\$ 21,493.00	CWM Outreach	
Lensmeter	1	\$ 15,000.00	\$ 15,000.00	Lbs Eye	
Urology/Cytoscopy sys with tower	1	\$ 215,000.00	\$ 215,000.00	Ltk	
CO2 Incubator	1	\$ 10,000.00	\$ 10,000.00	Ltk Hosp	
			\$ 1,565,655.30		
5% Admin Cost+ exchange rate variance			\$ 78,282.77		
			\$ 1,643,938.07		
(C) BIOMEDICAL EQUIPMENT - SUBDIVISIONAL HOSPITALS					
Oxyviva	9	\$ 5,500.00	\$ 49,500.00		
Adult Scales	20	\$ 300.00	\$ 6,000.00		
Baby Scales	27	\$ 350.00	\$ 9,450.00		
Sphygmomanometers	100	\$ 400.00	\$ 40,000.00		
Flowmeters	50	\$ 300.00	\$ 15,000.00		
Regulators	50	\$ 300.00	\$ 15,000.00		
Humidifiers	50	\$ 150.00	\$ 7,500.00		
Foetal Dopplers	15	\$ 800.00	\$ 12,000.00		
Emergency Trolleys	18	\$ 2,500.00	\$ 45,000.00		
Drug Trolleys	5	\$ 2,700.00	\$ 13,500.00		

PROCUREMENT PLAN FOR 2014
PHASE 2

Equipment	Qty	Unit Cost	Total Cost	Locations	
Examination Lights	8	\$ 1,800.00	\$ 14,400.00		
Autoclaves	3	\$ 2,500.00	\$ 7,500.00		
Nebuliser	10	\$ 500.00	\$ 5,000.00		
Manual Nebuliser	7	\$ 300.00	\$ 2,100.00		
delivery Light	2	\$ 28,660.00	\$ 57,320.00		
hydrocollator	1	\$ 3,000.00	\$ 3,000.00		
infrared lamp	2	\$ 800.00	\$ 1,600.00		
Neonatal Monitor	2	\$ 23,400.00	\$ 46,800.00		
			\$ 350,670.00		
5% Admin Cost+ exchange rate variance			\$ 17,533.50		
			\$ 368,203.50		
(D) BIOMEDICAL EQUIPMENT SERVICE CONTRACTS					
Radiology Equipment	1	\$ 192,905.18	\$ 192,905.18		
MRI	1	\$ 258,340.75	\$ 258,340.75		
Cathlab	1	\$ 51,200.00	\$ 51,200.00		
Eye Equipment	1	\$ 31,500.00	\$ 31,500.00		
Laboratory Equipment	1	\$ 356,682.56	\$ 356,682.56		
			\$ 890,628.49		
5% Admin cost & exchange variance			\$ 44,531.42		
			\$ 935,159.91		

PROCUREMENT PLAN FOR 2015**PHASE 3**

Equipment	Qty	Unit Cost	Total Cost	Locations
(A) BIOMEDICAL EQUIPMENT REPLACEMENT PROJECT				
Cardiac Monitor with Defibrillator	22	\$ 35,000.00	\$ 770,000.00	CWM - ICU(2 - Inter/intra retrievals), ASW, ENTPlastic, Maternity (2), NSW, Payng WD, MMW, MediVac Team; LtkH; Lbs - CHWD (1), MMW, +2; Navua Hosp; Lomaloma Hosp; Levuka Hosp; Taveuni; Savusavu; Nadi; Ba Mission
Pulse Oximeter	25	\$ 2,000.00	\$ 50,000.00	Divisional Hosps
Vital Signs Monitor	22	\$ 4,000.00	\$ 88,000.00	Divisional Hosps
Diathermy	4	\$ 65,500.00	\$ 262,000.00	Divisional Hosps
ECG Machine	67	\$ 3,200.00	\$ 214,400.00	Divisional Hosps
Infusion Pumps	112	\$ 3,500.00	\$ 392,000.00	Divisional Hosps
Ventilators	6	\$ 116,000.00	\$ 696,000.00	Divisional Hosps
Mammography Unit	1	\$ 262,000.00	\$ 262,000.00	Labasa
5% Admin Cost+ exchange rate variance			\$ 2,734,400.00	
			\$ 136,720.00	
			\$ 2,871,120.00	
(B) BIOMEDICAL EQUIPMENT - URBAN HOSPITALS				
Hysteroscope	1	\$ 23,000.00	\$ 23,000.00	Ltk Hosp
Infrared Light	2	\$ 550.00	\$ 1,100.00	Ltk Hosp Physio
Diathermy - portable	1	\$ 22,900.00	\$ 22,900.00	CWM
BX52 Microscope	3	\$ 17,200.00	\$ 51,600.00	CWM Cytology
Blood Warmers	4	\$ 8,500.00	\$ 34,000.00	CWMH Paeds & OT
Drip Stands	16	\$ 600.00	\$ 9,600.00	
High Rapid Infusor device	2		\$ -	Ltk, Lbs
Refrigerated Centrifuge	1	\$ 27,000.00	\$ 27,000.00	Ltk
Refrigerated Kryostat	1	\$ 71,650.00	\$ 71,650.00	Ltk Hosp
Spectrophotometer	1	\$ 11,500.00	\$ 11,500.00	Lbs
Ultrasound Therapy	2	\$ 2,500.00	\$ 5,000.00	Ltk Physio
Automatic strainer	1	\$ 24,400.00	\$ 24,400.00	Lbs Haematology
Compact Orthopaedic Airdrills	1	\$ 26,734.00	\$ 26,734.00	CWM & Ltk Hosp
Patient Monitors	6	\$ 35,000.00	\$ 210,000.00	Divisional Hosps
Suction Pumps	20	\$ 2,300.00	\$ 46,000.00	Levuka, Sgtk(2), Rakiraki, Tavua(2),BaMission(2), Nadi(2), Yasawa(2), Lekutu HC, Wainunu HC, Dreketi HC, Seaqaqa, Naduri, Labasa HC, Wainikoro, Lagi HC

PROCUREMENT PLAN FOR 2015**PHASE 3**

Equipment	Qty	Unit Cost	Total Cost	Locations	
Transport Monitors	8	\$ 19,800.00	\$ 158,400.00	CWM	
Transport ventilators	6	\$ 34,500.00	\$ 207,000.00	Divisional Hosps	
VDRL 4 card rotator	1	\$ 2,900.00	\$ 2,900.00	Lbs Serology	
Centrifuge	5	\$ 11,200.00	\$ 56,000.00	CWm, Lbs lab	
Flotrack Monitors	2		\$ -	CWM	
Laparoscope	2	\$ 45,000.00	\$ 90,000.00	CWM, Ltk	
Operating table	6	\$ 54,000.00	\$ 324,000.00	CWM, Lbs	
Operating Table - portable	2	\$ 28,660.00	\$ 57,320.00	CWM Outreach	
Microscope	2	\$ 40,000.00	\$ 80,000.00	Ltk	
Microtome	1	\$ 21,500.00	\$ 21,500.00	CWM	
			\$ 1,561,604.00		
5% Admin Cost+ exchange rate variance			\$ 78,080.20		
			\$ 1,639,684.20		
(C) BIOMEDICAL EQUIPMENT - SUBDIVISIONAL HOSPITALS					
Neonatal Monitor	1	\$ 23,400.00	\$ 23,400.00		
Adult Scales	21	\$ 300.00	\$ 6,300.00		
Operating Light	1	\$ 47,000.00	\$ 47,000.00		
Sphygmomanometers	100	\$ 400.00	\$ 40,000.00		
Flowmeters	50	\$ 300.00	\$ 15,000.00		
Regulators	50	\$ 300.00	\$ 15,000.00		
Humidifiers	50	\$ 150.00	\$ 7,500.00		
Foetal Dopplers	15	\$ 800.00	\$ 12,000.00		
Emergency Trolleys	22	\$ 2,500.00	\$ 55,000.00		
Patient monitor	2	\$ 35,000.00	\$ 70,000.00		
Autoclaves	6	\$ 2,500.00	\$ 15,000.00		
Nebuliser	10	\$ 500.00	\$ 5,000.00		
Manual Nebuliser	13	\$ 300.00	\$ 3,900.00		
Ambubag (Adult)	100	\$ 120.00	\$ 12,000.00		
Ambubag (Paed)	50	\$ 115.00	\$ 5,750.00		
Ambubag (Infant)	10	\$ 115.00	\$ 1,150.00		
			\$ 315,100.00		
5% Admin Cost+ exchange rate variance			\$ 15,755.00		

PROCUREMENT PLAN FOR 2015
PHASE 3

Equipment	Qty	Unit Cost	Total Cost	Locations	
			\$ 330,855.00		
(D) BIOMEDICAL EQUIPMENT SERVICE CONTRACTS					
Radiology Equipment	1	\$ 198,692.34	\$ 198,692.34		Lithotripter cost to be determined after award of tender
MRI	1	\$ 264,965.46	\$ 264,965.46		
Cathlab	1	\$ 51,200.00	\$ 51,200.00		
Eye Equipment	1	\$ 31,500.00	\$ 31,500.00		
Laboratory Equipment	1	\$ 356,682.56	\$ 356,682.56		
Lithotripter	1				
			\$ 903,040.36		
5% Admin cost & exchange variance			\$ 45,152.02		
			\$ 948,192.38		

PROCUREMENT PLAN FOR 2016**PHASE 4**

Equipment	Qty	Unit Cost	Total Cost	Locations
(A) BIOMEDICAL EQUIPMENT REPLACEMENT PROJECT				
Cardiac Monitor with Defibrillator	25	\$ 35,000.00	\$ 875,000.00	CWM - WMW; Korovou Hosp, Vunidawa Hosp, Lakeba Hosp, Matuku Rural Hosp, Vunisea Hosp, Wainibokasi Hosp, Rotuma Hosp, Sgtk(2), Rakiraki, Tavua(2), Ba Mission, Nadi(8), Nabouwalu Hosp-Womens/Ob Gynae Wd, Mens WD, Child WD
Pulse Oximeter	25	\$ 2,000.00	\$ 50,000.00	Divisional Hosps
Vital Signs Monitor	22	\$ 4,000.00	\$ 88,000.00	Divisional Hosps
Diathermy	4	\$ 65,500.00	\$ 262,000.00	Divisional Hosps
ECG Machine	67	\$ 3,200.00	\$ 214,400.00	Divisional Hosps
Infusion Pumps	112	\$ 3,500.00	\$ 392,000.00	Divisional Hosps
Ventilators	7	\$ 116,000.00	\$ 812,000.00	Divisional Hosps
			\$ 2,693,400.00	
5% Admin Cost+ exchange rate variance			\$ 134,670.00	
			\$ 2,828,070.00	
(B) BIOMEDICAL EQUIPMENT - URBAN HOSPITALS				
Laparoscopic/Multifunction Tower	1	\$ 113,000.00	\$ 113,000.00	Lbs
Drip Stands	16	\$ 600.00	\$ 9,600.00	Div/SD Hosp
Operating Table	2	\$ 54,000.00	\$ 108,000.00	CWM OT
Adjustable tech chair	2		\$ -	CWM
Blood Warmers	4	\$ 8,500.00	\$ 34,000.00	CWMH Paeds & OT
Blood Cell Counter - manual	2	\$ 650.00	\$ 1,300.00	Lbs
Cell Saver	1		\$ -	CWM
Manual aspiration vacuum	2		\$ -	Ltk
Patient warmers	14	\$ 7,000.00	\$ 98,000.00	Divisional Hosps
Platelet agitator	2	\$ 5,200.00	\$ 10,400.00	CWM, Lbs
waterbath	2	\$ 5,120.00	\$ 10,240.00	CWM
electronic diagnostic set	6	\$ 2,000.00	\$ 12,000.00	Lbs
Yag Laser	1	\$ 130,000.00	\$ 130,000.00	Lbs
Patient Monitors	10	\$ 35,000.00	\$ 350,000.00	Divisional Hosps
Suction Pumps	20	\$ 2,300.00	\$ 46,000.00	Sgtk, Tavua, BaMission, Ba HC(2), Nadi(7), Yasawa(4)
Rapid Warming/cooling device	1			CWM

PROCUREMENT PLAN FOR 2016PHASE 4

Equipment	Qty	Unit Cost	Total Cost	Locations	
Bronchoscope with tower	1	\$ 151,700.00	\$ 151,700.00	CWM	SD Hospitals
AEDs			\$ 1,074,240.00		
5% Admin Cost+ exchange rate variance			\$ 53,712.00		
			\$ 1,127,952.00		
(C) BIOMEDICAL EQUIPMENT - SUBDIVISIONAL HOSPITALS					
Oxyviva	9	\$ 5,500.00	\$ 49,500.00		
Adult Scales	30	\$ 300.00	\$ 9,000.00		
Scale with Stadiometer	5	\$ 2,500.00	\$ 12,500.00		
Baby Scales	30	\$ 350.00	\$ 10,500.00		
Sphygmomanometers	100	\$ 400.00	\$ 40,000.00		
Flowmeters	50	\$ 300.00	\$ 15,000.00		
Regulators	50	\$ 300.00	\$ 15,000.00		
Humidifiers	50	\$ 150.00	\$ 7,500.00		
Foetal Dopplers	15	\$ 800.00	\$ 12,000.00		
Emergency Trolleys	18	\$ 2,500.00	\$ 45,000.00		
Drug Trolleys	10	\$ 2,700.00	\$ 27,000.00		
Examination Lights	8	\$ 1,800.00	\$ 14,400.00		
Autoclaves	5	\$ 2,500.00	\$ 12,500.00		
Nebuliser	10	\$ 500.00	\$ 5,000.00		
Manual Nebuliser	10	\$ 300.00	\$ 3,000.00		
			\$ 277,900.00		
5% Admin Cost+ exchange rate variance			\$ 13,895.00		
			\$ 291,795.00		
(D) BIOMEDICAL EQUIPMENT SERVICE CONTRACTS					
Radiology Equipment	1	\$ 204,653.11	\$ 204,653.11		
MRI	1	\$ 271,759.02	\$ 271,759.02		
Cathlab	1	\$ 51,200.00	\$ 51,200.00		
Eye Equipment	1	\$ 31,500.00	\$ 31,500.00		
Laboratory Equipment	1	\$ 356,682.56	\$ 356,682.56		

PROCUREMENT PLAN FOR 2016
PHASE 4

Equipment	Qty	Unit Cost	Total Cost	Locations	
Lithotripter	1				Lithotripter cost to be determined after award of tender
			\$ 915,794.69		
5% Admin cost & exchange variance			\$ 45,789.73		
			\$ 961,584.42		