

FIRST QUARTER APPROPRIATION STATEMENT				
Head	Ministry/Department	Actual Expenditure from 1 August 2018 to 31 October 2018	Projected Expenditure 1 August 2018 to 31 July 2019	Annual Budget Expenditure 1 August 2018 to 31 July 2019
		\$	\$	\$
1	Office of the President	888,795	3,315,607	3,315,607
2	Office of the Prime Minister	3,940,855	24,101,299	24,101,299
3	Office of the Attorney-General	1,575,879	14,875,031	14,875,031
4	Ministry of Economy	23,646,376	120,447,250	120,447,250
5	Ministry of iTaukei Affairs	1,407,123	15,826,900	15,826,900
6	Ministry of Defence and National Security	1,157,054	6,277,654	6,277,654
7	Ministry of Employment, Productivity and Industrial Relations	3,929,490	16,703,255	16,703,255
8	Ministry of Foreign Affairs	7,542,582	46,964,800	46,964,800
9	Independent Bodies	34,636,993	115,026,640	115,026,640
13	Independent Commissions	6,146,110	31,013,654	31,013,654
14	Ministry of Disaster Management and Meteorological Services	1,594,422	15,525,649	15,525,649
15	Ministry of Justice	6,970,534	49,265,000	49,265,000
16	Ministry of Communications	13,367,415	64,951,202	64,951,202
17	Ministry of Civil Service	12,460,418	51,994,353	51,994,353
18	Ministry of Rural and Maritime Development	2,836,597	21,678,299	21,678,299
19	Republic of Fiji Military Forces	28,699,770	103,252,091	103,252,091
20	Fiji Police Force	31,123,508	193,509,871	193,509,871
21	Ministry of Education, Heritage and Arts	129,892,308	535,365,713	535,365,713
22	Ministry of Health and Medical Services	54,140,343	334,960,248	334,960,248
23	Ministry of Housing and Community Development	2,099,057	41,422,577	41,422,577
24	Ministry of Women, Children and Poverty Alleviation	33,979,478	132,997,238	132,997,238
25	Ministry of Youth and Sports	9,745,509	24,095,888	24,095,888
26	Higher Education Institutions	7,128,327	123,789,107	123,789,107
30	Ministry of Agriculture	7,763,879	96,837,100	96,837,100
31	Ministry of Fisheries	3,277,587	20,533,822	20,533,822
32	Ministry of Forests	3,035,639	17,065,594	17,065,594
33	Ministry of Lands and Mineral Resources	5,440,670	37,487,700	37,487,700
34	Ministry of Industry, Trade and Tourism	29,062,675	99,258,732	99,258,732
35	Ministry of Sugar	29,553,151	62,331,879	62,331,879
36	Ministry of Public Enterprises	799,081	15,844,394	15,844,394
37	Ministry of Local Government	3,551,979	30,126,053	30,126,053
40	Ministry of Infrastructure and Transport	15,539,506	165,226,900	165,226,900
41	Water Authority of Fiji	27,602,339	349,264,200	349,264,200
42	Ministry of Waterways and Environment	5,708,466	69,955,686	69,955,686
43	Fiji Roads Authority	73,545,427	563,056,946	563,056,946
49	Peacekeeping Missions	18,631,527	80,695,931	80,695,931
50	Miscellaneous Services	82,514,173	567,864,017	567,864,017
51	Pensions, Gratuities and Compassionate Allowances	9,618,561	46,221,100	46,221,100
52	Finance Charges on Public Debt	77,423,775	341,416,599	341,416,599
	Total Expenditure	811,977,377	4,650,545,979	4,650,545,979

Figures are unaudited and ascertained from FMIS and Budget Division.

FIRST QUARTER APPROPRIATION STATEMENT			
Whole of Government	Actual Expenditure from 1 August 2018 to 31 October 2018	Projected Expenditure 1 August 2018 to 31 July 2019	Annual Budget Expenditure 1 August 2018 to 31 July 2019
	\$	\$	\$
Total Expenditure	811,977,377	4,650,545,979	4,650,545,979

Figures are unaudited and ascertained from FMIS and Budget Division.