

Appendix 9

NAVUSO AGRICULTURE AND VOCATIONAL TRAINING INSTITUTE ACQUITALS FOR THE GOVERNMENT GRANT FOR THE 1ST AND 2ND QUARTER - 2014										
No.	TRAINEE FARMERS SCHEME OPERATION	SUPPLIER	UNIT	QTY	COST	TOTAL	ACTUAL	%	REC No.	Date
I.	Animal Production									
1	Pacific Layer Chick Starter Crumble			4	\$33.00	\$132.00	\$3,100.00		18831	7/17/2014
2	Pacific Grower Crumble			25	\$31.00	\$775.00			18831	7/17/2014
3	Pacific Layer Mash			48	\$33.50	\$1,608.00			18831	7/17/2014
4	Layer Pullets			90	\$5.25	\$472.50	\$472.50		2749	
5	Layer Cage (3 tier)			1	\$600.00	\$600.00				
	TOTAL ANIMAL MATERIAL					\$3,587.50	\$3,572.65	99%		
II.	Crop Production									
1	Urea		40kg	11	\$58.43	\$642.73	\$630.00		1368892	7/1/2014
2	NPK		40kg	9	\$64.00	\$576.00	\$512.00		1368892	7/1/2014
3	Gramoxone		5ltr	4	\$89.63	\$358.52	\$828.00		753683	7/1/2014
4	Round Up		20ltr	4	\$364.70	\$1,458.80	\$1,080.00		753683	7/1/2014
5	Knapsack		15ltr	4	\$208.70	\$834.80	\$816.00		753683	7/1/2014
	TOTAL CROP MATERIAL					\$3,870.85	\$3,866.00	99%		
III.	Farm Mechanization									
1	Rubia S30 3B5L 1 Crtn	TOTAL FIJI	5L	3		\$393.40	\$132.04		126621	6/30/2014
2	Multis EP2	TOTAL FIJI	15Kg	1		\$254.45	\$259.62		126621	6/30/2014
3	Diesel	TOTAL FIJI	200ltrs	2		\$874.09	\$914.11		126621	6/30/2014
4	BOC Master Starter Kit					\$1,521.94	\$1,305.80			
	Oxygen	BOC GASES FIJI LTD		1			\$1,400.00			
	Rental	BOC GASES FIJI LTD		1			\$146.80			
	Deposit	BOC GASES FIJI LTD		1			\$162.00			
	Acetylene	BOC GASES FIJI LTD		1			\$300.00			
	Rental	BOC GASES FIJI LTD		1			\$394.35			
	Deposit	BOC GASES FIJI LTD		1			\$162.00			
	Auto Darkning	BOC GASES FIJI LTD		1			\$300.00			
	130 amp-inverter	BOC GASES FIJI LTD		1			\$200.00			
							\$1,000.00			
						\$4,559.50	\$4,065.15		540869	6/30/2014

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NAVISO AGRICULTURE AND VOCATIONAL TRAINING INSTITUTE
ACQUITTALS FOR THE GOVERNMENT GRANT FOR THE 3rd AND 4th QUARTER - 2014

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2	Pine Weatherboard	Vinod Patel & Co Ltd	84	150	1159.85	\$ 2,309.61				38122939	9/29/2014
3	Pine Flooring for Qtrs # 1 & 2	Vinod Patel & Co Ltd	37	100	1120	\$ 302.40				38122939	9/29/2014
						\$ 5,300.01	\$ 5,300.00	100%			
V.	Farm Management & Enterprises Dev						\$ 3,800.00				
	Bread Tin	Kolitagane & Sons	3 x 1				\$350.00			103	10/1/2014
	Scale	Cas Scales (Fiji) Ltd		1			\$780.00			4580	10/20/2014
	Interior Ply for the Bread Tables & Kitchen Tables for the Students	Vinod Patel	1200mmx 12mm	4			\$314.06			555518	10/28/2014
	Welded Mesh Wire Galv for Layer Bird	Kasabias Ltd	1/2x1/2x3"	2			\$240.00			5N/384784-1	10/30/2014
	Bread Tin	Kolitagane & Sons	3 x 1				\$322.00			119	11/10/2014
	Diesel	Pacific Energy	400ltrs	2drums			\$594.69			48110025	11/16/2014
	Bread Items	R.B.PATEL					\$98.02			1.5003E+11	11/20/2014
	Bread Items	M.H					\$151.35			11700333330	11/20/2014
	Transportation	RAJENDRA PRASAD					\$11.30			2015	11/20/2014
	Farm Chemicals	PRASAD FARM PRODUCTS					\$112.00			44899	11/21/2014
	Bread Items	M.H					\$127.80			5845000160	11/24/2014
							\$3,101.22	\$ 3,800.00			
	Some of the Farm Mechanize	As per the above					\$378.80	\$698.78			
							\$3,480.02	\$ 3,800.00	92%		
VI.	Human Resources						\$ 108,200.00				
1	Reimbursement to Farm Account	Wages Pay 35-37									
2	Wages W/E: 18/09/14	Pay 38				\$ 14,449.70					9/22/2014
3	Wages W/E: 25/09/14	Pay 39				\$ 4,786.08					9/25/2014
4	FNPF Contributions	Jan - Aug 14				\$ 4,786.08					10/1/2014
5	Wages W/E: 02/10/14	Pay 40				\$ 14,261.11					10/1/2014
6	Wages W/E: 09/10/14	Pay 41				\$ 4,786.08					10/8/2014
7	Wages W/E: 16/10/14	Pay 42				\$ 4,786.08					10/15/2014
8	Wages W/E: 23/10/14	Pay 43				\$ 4,786.08					10/22/2014
9	Wages W/E: 30/10/14	Pay 44				\$ 4,743.07					10/29/2014
10	Wages W/E: 06/11/14	Pay 45				\$ 4,712.94					11/5/2014
						\$ 4,800.47					11/12/2014

**NAVUSO AGRICULTURE AND VOCATIONAL TRAINING INSTITUTE
ACQUITALS FOR THE GOVERNMENT GRANT FOR THE 1st QUARTER 2015**

No.	TRAINEE FARMERS SCHEME OPERATION	SUPPLIER	UNIT	QTY	COST	ACTUAL	PROVISION	%	REC No.	Date
I.	Animal Production									
1	Farrowing for two Sows	Tropical Farm Solution	1	1	3400	\$ 4,000.00	\$ 4,000.00	100%	NV012102	3/16/2015
2	Nipple drinkers	Tropical Farm Solution	17	20	\$340.00	340.00			NV012102	3/16/2015
3	PH Tester	Tropical Farm Solution	78	1	\$78.00	78.00			NV012102	3/16/2015
4	Fertilizer Tester	Tropical Farm Solution	103	1	\$103.00	103.00			NV012102	3/16/2015
						\$ 3,921.00		98%	Utilization	
II.	Crop Production - \$6000.00					\$ 6,000.00	\$10,000.00	60%		
1	Royal Glyphosate	G.M.R & Sons Ltd	8.8	12	\$ 105.60	105.60			755602	12/17/2014
2	Royal Paraquat	G.M.R & Sons Ltd	11.41	12	\$ 136.92	136.92			755590	12/17/2014
3	Royal Glyphosate	G.M.R & Sons Ltd	8	48	\$ 384.00	384.00			1775970	3/17/2015
4	Royal Paraquat	G.M.R & Sons Ltd	10.3	24	\$ 247.20	247.20			1775970	3/17/2015
5	N.P.K Fertilizer - (50kg)	G.M.R & Sons Ltd	79.85	6	\$ 479.10	479.10			756817	4/1/2015
6	Granular Urea - (50kg)	G.M.R & Sons Ltd	73	3	\$ 219.00	219.00			756817	4/1/2015
7	Royal Glyphosate	G.M.R & Sons Ltd	8	12	\$ 96.00	96.00			756817	4/1/2015
8	Royal Glyphosate	G.M.R & Sons Ltd	8	12	\$ 96.00	96.00			2202828	5/12/2015
9	Royal Paraquat	G.M.R & Sons Ltd	10.55	12	\$ 126.60	126.60			2202828	5/12/2015
10	Plastics	R.W.Prasad	10	3	\$ 30.00	30.00			813	6/1/2015
11	Tomato seeds	R.W.Prasad	19	1	\$ 19.00	19.00			813	6/1/2015
12	Long Bean Seeds	R.W.Prasad	2.2	1	\$ 2.20	2.20			813	6/1/2015
	Transport	KARAM CHANDRA			\$ 50.00	50.00			8	4/1/2015
	Split shed materials	Tropical Farm Solution				3280.00		88%	NV01201D8	3/16/2015
						\$5,271.62			Utilization	
III.	Farm Mechanization - \$6000.00					\$ 6,000.00	\$ 10,000.00	60%		
1	Brake fluid	Rewa Genuine	11	1	\$ 11.00	11.00			126004	3/15/2015
2	Battery	Motorparts	220	1	\$ 220.00	220.00			323942	3/19/2015
3	Battery terminal	Motorparts	5	8	\$ 40.00	40.00			323942	3/19/2015
4	Welding Cable	Safequip	22	6	\$ 132.00	132.00			46176	3/19/2015
5	Stripe Glove	Safequip	3.95	1	\$ 3.95	3.95			46176	3/19/2015
6	Body filler	Classic Paints	42	1	\$ 42.00	42.00			CS15002623	3/25/2015

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V.	Farm Management & Enterprises Dev												
	Chaff Cutter				1	2000.00	\$	6,000.00	\$ 10,000.00	60.00%		NV012102	3/16/2015
	Calf feeders	51			10	510.00		510.00				NV012102	3/16/2015
	Spil Shed materials					3000.00		3000.00				NV01201D8	3/16/2015
	Cartage of feeds - Layer Bird					40	\$	40.00				46	5/13/2015
	FMF Bakers Flour							137.60					
								\$5,687.60		95%	Utilization		
VI.	Administration							\$9,300.00	\$15,500.00	60%			
	Diesel					189		189.00				RIRC000024657	3/12/2015
	Diesel					2007.99		2007.99				180	3/16/2015
	Super					20		20.00				180	3/16/2015
	Engine Oil					25		25.00				60602	3/18/2015
	Zoom					49.32		49.32				46110327	3/18/2015
	Diesel					2007.99		2007.99				63110550	4/2/2015
	Zoom					30		30.00				RIRC0000263397	4/10/2015
	Diesel					1336		1336.00				76110232	4/15/2015
	Transport					70		70.00				7098	4/15/2015
	Diesel					1336		1336.00				452	5/11/2015
	Transport					40		40.00				12	5/11/2015
	Diesel					1336		1336.00				487	5/21/2015
	Transport					70		70.00				15	5/21/2015
								\$8,517.30		92%	Utilization		
VI.	Human Resources						\$	162,300.00	#####	60%			
1	Pay 1 07/01/15					4786.08		4786.08					1/7/2015
2	Pay 2 14/01/15					4786.08		4786.08					1/14/2015
3	Pay 3 21/01/15					4786.08		4786.08					1/22/2015
4	Pay 4 28/01/15					4786.08		4786.08					1/29/2015
5	Pay 5 04/02/15					4786.08		4786.08					2/4/2015
6	Pay 6 11/02/15					4826.78		4826.78					2/11/2015

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