

**MID-YEAR FISCAL STATEMENT  
1 AUGUST 2017 TO 31 JANUARY 2018**

Head	Ministry/Department	Actual Expenditure 1 August 2017 to 31 January 2018	Projected Expenditure August 2017 to 31 July 2018	Annual Budget Expenditure 1 August 2017 to 31 July 2018
		\$	\$	\$
1	Office of the President	1,322,344	2,144,646	2,144,646
2	Office of the Prime Minister	8,111,087	23,979,967	23,979,967
3	Office of the Attorney General	9,598,216	22,314,501	22,314,501
4	Ministry of Economy	49,581,831	117,275,276	117,275,276
5	Ministry of iTaukei Affairs	6,239,274	13,214,324	13,214,324
6	Ministry of Defence and National Security	2,384,624	5,236,688	5,236,688
7	Ministry of Employment, Productivity and Industrial Relations	6,883,697	16,486,999	16,486,999
8	Ministry of Foreign Affairs	9,547,314	43,884,988	43,884,988
9	Independent Bodies	39,613,104	98,447,599	98,447,599
13	Independent Commissions	12,055,915	27,040,535	27,040,535
14	Ministry of Disaster Management and Meteorological Services	3,035,369	15,178,563	15,178,563
15	Ministry of Justice	15,311,666	46,721,939	46,721,939
16	Ministry of Communications	21,279,216	55,363,584	55,363,584
17	Ministry of Civil Service	23,403,492	69,032,666	69,032,666
18	Ministry of Rural and Maritime Development	6,034,375	20,480,286	20,480,286
19	Republic of Fiji Military Forces	46,588,781	96,688,408	96,688,408
20	Fiji Police Force	66,048,399	148,798,968	148,798,968
21	Ministry of Education, Heritage and Arts	243,123,869	490,115,675	490,115,675
22	Ministry of Health and Medical Services	108,798,720	321,245,594	321,245,594
23	Department of Housing	6,876,952	34,637,160	34,637,160
24	Ministry of Women, Children and Poverty Alleviation	46,155,003	113,354,139	113,354,139
25	Ministry of Youth and Sports	10,803,249	23,096,693	23,096,693
26	Higher Education Institutions	25,307,533	106,499,610	106,499,610
30	Ministry of Agriculture	19,271,808	86,339,030	86,339,030
31	Ministry of Fisheries	3,527,677	18,809,218	18,809,218
32	Ministry of Forests	7,003,806	16,020,890	16,020,890
33	Ministry of Lands and Mineral Resources	10,472,287	42,329,775	42,329,775
34	Ministry of Industry, Trade and Tourism	47,777,865	108,382,773	108,382,773
35	Ministry of Sugar	45,118,850	60,021,026	60,021,026
36	Ministry of Public Enterprises	9,059,752	17,939,825	17,939,825
37	Ministry of Local Government and Housing	6,135,500	33,927,785	33,927,785
38	Ministry of Environment	3,135,529	7,336,136	7,336,136
40	Ministry of Infrastructure and Transport	54,644,816	134,177,887	134,177,887
41	Water Authority of Fiji	139,925,254	306,942,653	306,942,653
42	Ministry of Waterways	1,320,353	24,200,036	24,200,036
43	Fiji Roads Authority	213,759,577	527,548,636	527,548,636
49	PeaceKeeping Missions	34,512,271	79,207,702	79,207,702
50	Miscellaneous Services	160,954,402	628,116,801	628,116,801
51	Pensions, Gratuities and Compassionate Allowances	19,371,155	46,221,100	46,221,100
52	Finance Charges on Public Debt	142,666,439	308,070,269	308,070,269
	<b>Total Expenditure</b>	<b>1,686,761,370</b>	<b>4,356,830,350</b>	<b>4,356,830,350</b>

Figures are unaudited and ascertained from FMIS and Budget Division.

<b>MID-YEAR FISCAL STATEMENT</b>				
<b>1 AUGUST 2017 TO 31 JANUARY 2018</b>				
<b>Whole of Government</b>	<b>Actual 1 August 2017 - 31 January 2018</b>	<b>Actual 1 August 2016 - 31 January 2017</b>	<b>Budget 1 August 2017 to 31 July 2018</b>	<b>Actual 1 August 2016 to 31 July 2017</b>
	<b>\$</b>	<b>\$</b>	<b>\$</b>	<b>\$</b>
<b>Total Revenue</b>	1,711,775,266	1,437,192,600	3,857,322,508	2,837,348,738
<b>Total Expenditure</b>	1,686,749,670	1,282,168,406	4,356,830,350	3,060,180,655
<b>Surplus/(Deficit)</b>	25,025,597	155,024,194	(499,507,842)	(222,831,916)

Figures are unaudited and ascertained from FMIS and Budget Division.