

**FIRST QUARTER APPROPRIATION STATEMENT
1 AUGUST 2017 TO 31 OCTOBER 2017**

| Head | Ministry/Department | Actual Expenditure 1 August 2017 to 31 October 2017 | Projected Expenditure 1 August 2017 to 31 July 2018 | Annual Budget Expenditure 1 August 2017 to 31 July 2018 |
|------|---|---|--|--|
| | | \$ | \$ | \$ |
| 1 | Office of the President | 730,816 | 2,144,646 | 2,144,646 |
| 2 | Office of the Prime Minister | 2,229,371 | 23,979,967 | 23,979,967 |
| 3 | Office of the Attorney General | 2,014,944 | 22,314,501 | 22,314,501 |
| 4 | Ministry of Economy | 25,762,834 | 117,275,276 | 117,275,276 |
| 5 | Ministry of iTaukei Affairs | 3,097,218 | 13,214,324 | 13,214,324 |
| 6 | Ministry of Defence and National Security | 1,219,474 | 5,236,688 | 5,236,688 |
| 7 | Ministry of Employment, Productivity and Industrial Relations | 3,276,738 | 16,486,999 | 16,486,999 |
| 8 | Ministry of Foreign Affairs | 3,494,075 | 43,884,988 | 43,884,988 |
| 9 | Independent Bodies | 16,954,437 | 98,447,599 | 98,447,599 |
| 13 | Independent Commissions | 5,921,438 | 27,040,535 | 27,040,535 |
| 14 | Ministry of Disaster Management and Meteorological Services | 1,316,421 | 15,178,563 | 15,178,563 |
| 15 | Ministry of Justice | 6,484,267 | 46,721,939 | 46,721,939 |
| 16 | Ministry of Communications | 14,229,384 | 55,363,584 | 55,363,584 |
| 17 | Ministry of Civil Service | 9,889,517 | 69,032,666 | 69,032,666 |
| 18 | Ministry of Rural and Maritime Development | 2,415,552 | 20,480,286 | 20,480,286 |
| 19 | Republic of Fiji Military Forces | 23,072,603 | 96,688,408 | 96,688,408 |
| 20 | Fiji Police Force | 30,761,511 | 148,798,968 | 148,798,968 |
| 21 | Ministry of Education, Heritage and Arts | 118,714,113 | 490,115,675 | 490,115,675 |
| 22 | Ministry of Health and Medical Services | 46,277,148 | 321,245,594 | 321,245,594 |
| 23 | Department of Housing | 1,985,811 | 34,637,160 | 34,637,160 |
| 24 | Ministry of Women, Children and Poverty Alleviation | 22,902,136 | 113,354,139 | 113,354,139 |
| 25 | Ministry of Youth and Sports | 7,111,064 | 23,096,693 | 23,096,693 |
| 26 | Higher Education Institutions | 24,778,698 | 106,499,610 | 106,499,610 |
| 30 | Ministry of Agriculture | 6,710,741 | 86,339,030 | 86,339,030 |
| 31 | Ministry of Fisheries | 1,527,127 | 18,809,218 | 18,809,218 |
| 32 | Ministry of Forests | 3,532,893 | 16,020,890 | 16,020,890 |
| 33 | Ministry of Lands and Mineral Resources | 4,765,936 | 42,329,775 | 42,329,775 |
| 34 | Ministry of Industry, Trade and Tourism | 20,167,056 | 108,382,773 | 108,382,773 |
| 35 | Ministry of Sugar | 9,895,117 | 60,021,026 | 60,021,026 |
| 36 | Ministry of Public Enterprises | 6,285,857 | 17,939,825 | 17,939,825 |
| 37 | Ministry of Local Government and Housing | 1,301,487 | 33,927,785 | 33,927,785 |
| 38 | Ministry of Environment | 943,084 | 7,336,136 | 7,336,136 |
| 40 | Ministry of Infrastructure and Transport | 18,690,980 | 134,177,887 | 134,177,887 |
| 41 | Water Authority of Fiji | 23,303,130 | 306,942,653 | 306,942,653 |
| 42 | Ministry of Waterways | 47,966 | 24,200,036 | 24,200,036 |
| 43 | Fiji Roads Authority | 71,435,950 | 527,548,636 | 527,548,636 |
| 49 | PeaceKeeping Missions | 20,053,948 | 79,207,702 | 79,207,702 |
| 50 | Miscellaneous Services | 100,572,789 | 628,116,801 | 628,116,801 |
| 51 | Pensions, Gratuities and Compassionate Allowances | 10,360,106 | 46,221,100 | 46,221,100 |
| 52 | Finance Charges on Public Debt | 70,532,114 | 308,070,269 | 308,070,269 |
| | Total Expenditure | 744,765,850 | 4,356,830,350 | 4,356,830,350 |

Figures are unaudited and ascertained from FMIS and Budget Division.

| FIRST QUARTER APPROPRIATION STATEMENT | | | |
|--|--|--|--|
| 1 AUGUST 2017 TO 31 OCTOBER 2017 | | | |
| Whole of Government | Actual Expenditure 1 August 2017 to 31 October 2017 | Projected Expenditure 1 August 2017 to 31 July 2018 | Annual Budget Expenditure 1 August 2017 to 31 July 2018 |
| | \$ | \$ | \$ |
| Total Expenditure | 744,765,850 | 4,356,830,350 | 4,356,830,350 |

Figures are unaudited and ascertained from FMIS and Budget Division.