

BILL NO. 35 OF 2016

A BILL

FOR AN ACT TO APPROPRIATE A SUM OF THREE BILLION, THREE HUNDRED TWO MILLION, TWO HUNDRED TWELVE THOUSAND, AND SEVEN HUNDRED SIXTY FIVE DOLLARS FOR THE ORDINARY SERVICES OF GOVERNMENT FOR THE FINANCIAL YEAR ENDING 31 JULY 2017

ENACTED by the Parliament of the Republic of Fiji—

Short title and commencement

1.—(1) This Act may be cited as the 2016–2017 Appropriation Act 2016.

(2) This Act comes into force on 1 August 2016.

Appropriation of \$3,302,212,765

2. A sum of \$3,302,212,765 is to be issued from the Consolidated Fund or other funds of the State, and applied to the ordinary services of the Government for the financial year ending 31 July 2017, and such sum is to be appropriated for the purposes specified in Schedules 1 and 2 and also the 2016–2017 Budget Estimates.

Government borrowing

3. The Government borrowing for 2016–2017 shall not exceed the sum of \$620,662,265.

SCHEDULE 1
(Section 2)

FROM THE OPERATING FUND ACCOUNT		
Head No.	Ministry/Department	Amount
		\$
1	Office of the President	3,545,173
2	Office of the Prime Minister	17,595,326
3	Office of the Attorney-General	19,589,846
4	Ministry of Economy	94,416,664
5	Ministry of iTaukei Affairs	11,519,858
6	Ministry of Defence, National Security and Immigration	8,644,990
7	Ministry of Employment, Productivity and Industrial Relations	16,293,645
8	Ministry of Foreign Affairs	43,087,311
9	Office of the Auditor-General	4,331,018
10	Fijian Elections Office	12,686,019
11	Judiciary	40,221,805
12	Parliament	10,838,878
13	Independent Commissions	16,211,244
14	Office of the Director of Public Prosecutions	5,785,183
15	Ministry of Justice	47,603,694
16	Ministry of Communications	36,327,505
17	Ministry of Civil Service	45,451,168
18	Ministry of Rural and Maritime Development and National Disaster Management	31,961,731
19	Republic of Fiji Military Forces	96,404,811
20	Fiji Police Force	131,745,742

21	Ministry of Education, Heritage and Arts	448,528,548
22	Ministry of Health and Medical Services	244,015,165
23	Department of Housing	25,372,629
24	Ministry of Women, Children and Poverty Alleviation	56,018,957
25	Ministry of Youth and Sports	16,379,687
26	Higher Education Institutions	93,356,306
30	Ministry of Agriculture	74,432,722
32	Ministry of Fisheries and Forests	27,060,910
33	Ministry of Lands and Mineral Resources	31,044,981
34	Ministry of Industry, Trade and Tourism	77,003,662
35	Ministry of Sugar	27,510,344
36	Ministry of Public Enterprises	13,975,665
37	Ministry of Local Government, Urban Development and Environment	25,093,132
40	Ministry of Infrastructure and Transport	120,463,555
41	Water Authority of Fiji	308,632,635
43	Fiji Roads Authority	527,151,777
49	Peacekeeping Missions	78,972,365
50	Miscellaneous Services	373,733,014
	TOTAL	3,263,007,665

SCHEDULE 2
(Section 2)

	FROM THE LENDING FUND ACCOUNT	Amount
		\$
	Re-current Loans	
1	PSC Scholarship Lending Fund	(300,000)
2	Housing Authority	(1,415,600)
3	Public Rental Board	(379,300)
4	Fiji Pine Limited	(1,200,000)
	Total Recurrent Loans	(3,294,900)
	<u>Non-Recurrent Loans</u>	
1	Tertiary Education Loans Scheme	42,500,000
	Total Non - Recurrent Loans	42,500,000
	TOTAL	39,205,100

2016–2017 APPROPRIATION BILL 2016

EXPLANATORY NOTE

(This note is not part of the Bill and is only intended to indicate its general effect)

1.0 BACKGROUND

1.1 This Bill makes provision for the estimates of capital and current expenditure for the ordinary services of the Government for the year 2016–2017.

2.0 CLAUSES

2.1 Clause 1 provides for the short title and the commencement provisions.

2.2 Clause 2 appropriates the sum of \$3,302,212,765 for the ordinary services of the Government for the financial year ending 31 July 2017 for the purposes specified in Schedules 1 and 2 and the 2016–2017 Budget Estimates.

2.3 Clause 3 provides that the Government borrowing for 2016–2017 shall not exceed the sum of \$620,662,265.

3.0 MINISTERIAL RESPONSIBILITY

3.1 The Act comes under the responsibility of the Minister responsible for finance.

A. SAYED-KHAIYUM
Attorney-General