

BILL NO. 23 OF 2015

A BILL

FOR AN ACT TO APPROPRIATE A SUM OF THREE BILLION, NINETY MILLION, EIGHT HUNDRED FORTY THOUSAND, AND THREE HUNDRED TWENTY DOLLARS FOR THE ORDINARY SERVICES OF GOVERNMENT FOR THE YEAR ENDING 31 DECEMBER 2016

ENACTED by the Parliament of the Republic of Fiji—

Short title and commencement

- 1.—(1) This Act may be cited as the 2016 Appropriation Act 2015.
- (2) This Act comes into force on 1 January 2016.

Appropriation of \$3,090,840,320

2. A sum of \$3,090,840,320 is to be issued from the Consolidated Fund or other funds of the State, and applied to the ordinary services of the Government for the year ending 31 December 2016, and such sum is to be appropriated for the purposes specified in Schedules 1 and 2 and also the 2016 Budget Estimates.

Government Borrowing

3.—(1) The Government borrowing for 2016 shall not exceed the sum of \$445,436,658.

(2) Notwithstanding any other written law and for the purpose of subsection (1), the Minister for Finance may, subject to the approval of Parliament, borrow on behalf of the State by raising loans not exceeding \$445,436,658 in 2016.

SCHEDULE 1

(Section 2)

FROM THE OPERATING FUND ACCOUNT		
Head No.	Ministry/Department	Amount
		\$
1	Office of the President	3,428,146
2	Office of the Prime Minister	15,499,425
3	Office of the Attorney-General and Department of Civil Aviation	18,278,346
4	Ministry of Finance	84,142,103
5	Ministry of iTaukei Affairs	11,464,434
6	Ministry of Immigration, National Security and Defence	9,241,159
7	Ministry of Employment, Productivity and Industrial Relations	17,284,164
8	Ministry of Foreign Affairs	42,968,946
9	Office of the Auditor-General	4,226,130
10	Fijian Elections Office	6,388,552
11	Judiciary	44,016,519
12	Parliament	9,850,878
13	Independent Commissions	15,882,939
14	Office of the Director of Public Prosecutions	6,057,643
15	Ministry of Justice	44,298,947
16	Ministry of Communications	26,413,225
17	Public Service Commission	5,810,153
18	Ministry of Rural and Maritime Development and National Disaster Management	36,905,499

19	Republic of Fiji Military Forces	93,557,721
20	Fiji Police Force	126,305,319
21	Ministry of Education, Heritage and Arts	432,249,149
22	Ministry of Health and Medical Services	280,083,679
23	Department of Housing	30,848,070
24	Ministry of Women, Children and Poverty Alleviation	52,151,886
25	Ministry of Youth and Sports	22,461,749
26	Higher Education Institutions	76,584,776
30	Ministry of Agriculture	76,188,775
32	Ministry of Fisheries and Forests	26,256,261
33	Ministry of Lands and Mineral Resources	31,032,522
34	Ministry of Industry, Trade and Tourism	58,946,389
35	Ministry of Sugar	23,788,344
36	Ministry of Public Enterprises	16,084,105
37	Ministry of Local Government, Urban Development and Environment	35,041,514
40	Ministry of Infrastructure and Transport	122,232,462
41	Water Authority of Fiji	250,444,383
43	Fiji Roads Authority	635,675,337
49	Peacekeeping Missions	78,972,275
50	Miscellaneous Services	181,635,946
	TOTAL	3,052,697,870

SCHEDULE 2
(Section 2)

	<u>FROM THE LENDING FUND ACCOUNT</u>	Amount
		\$
	Re-current Loans	
1	Loans to Students attending Tertiary Education Institutions in Fiji	0.0
2	Loans to Private Students	(50,000)
3	Loans to Ministers and Members of Parliament	(37,000)
4	Housing Authority	(2,913,460)
5	Public Rental Board	(757,090)
6	Fiji Pine Limited	(600,000)
	Total Recurrent Loans	(4,357,550)
	Non-Recurrent Loans	
1	Tertiary Education Loan Scheme	42,500,000
	Total Non - Recurrent Loans	42,500,000
	TOTAL	38,142,450

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Suva*

November 2015

2016 APPROPRIATION BILL 2015

EXPLANATORY NOTE

(This note is not part of the Bill and is only intended to indicate its general effect)

1.0 BACKGROUND

1.1 This Bill makes provision for the estimates of capital and current expenditure for the ordinary services of the Government for the year 2016.

2.0 CLAUSES

2.1 Clause 1 provides for the short title and the commencement provision.

2.2 Clause 2 appropriates the sum of \$3,090,840,320 for the ordinary services of the Government for the year ending 31 December 2016 for the purposes specified in Schedules 1 and 2 and the 2016 Budget Estimates.

Clause 3 provides that the Government borrowing for 2016 shall not exceed the sum of \$445,436,658.

3.0 MINISTERIAL RESPONSIBILITY

3.1 The Act comes under the responsibility of the Minister for Finance.

A. SAYED-KHAIYUM
Attorney-General