

**QUARTERLY APPROPRIATION STATEMENT**

**AS AT 30 SEPTEMBER 2015**

Head	Ministry/Department	2015 Budget	2015 Projected Expenditure	Expenditure Year to Date	Actual Expenditure - Qtr 3
		\$	\$	\$	\$
1	Office of the President	4,202,825	4,202,825	1,895,535	689,010
2	Office of the Prime Minister	14,305,046	14,305,046	7,727,010	3,542,095
3	Attorney General's Chambers and Department of Civil Aviation	17,181,187	17,181,187	8,198,089	3,214,990
4	Ministry of Finance	80,803,208	80,803,208	44,837,177	20,036,806
5	Ministry of iTaukei Affairs	10,283,016	10,283,016	7,126,462	2,390,227
6	Ministry of Immigration, National Security and Defence	7,152,924	7,152,924	4,767,210	1,966,389
7	Ministry of Employment, Productivity and Industrial Relations	15,734,753	15,734,753	12,613,937	3,515,379
8	Ministry of Foreign Affairs	41,779,542	41,779,542	24,912,700	8,725,747
9	Office of the Auditor General	4,082,574	4,082,574	2,462,454	858,345
10	Fijian Elections Office	7,089,092	7,089,092	3,559,827	1,457,679
11	Judiciary	40,382,831	40,382,831	20,141,265	7,581,603
12	Parliament	8,888,234	8,888,234	5,058,498	1,717,213
13	Independent Commissions	10,249,191	10,249,191	6,925,723	2,658,696
14	Office of the Director of Public Prosecutions	5,715,089	5,715,089	3,165,389	1,191,881
15	Ministry of Justice	42,822,416	42,822,416	26,676,514	10,158,540
16	Ministry of Communications	33,704,175	33,704,175	13,740,012	2,824,858
17	Public Service Commission	43,131,779	43,131,779	31,017,486	12,377,313
18	Ministry of Rural and Maritime Development and National Disaster Management	32,108,508	32,108,508	17,562,068	5,047,878
19	Republic of Fiji Military Forces	103,317,112	103,317,112	62,751,413	23,797,616
20	Fiji Police Force	120,499,912	120,499,912	75,220,943	26,153,471
21	Ministry of Education, Heritage and Arts	401,649,593	401,649,593	312,947,099	119,209,250
22	Ministry of Health and Medical Services	269,738,232	269,738,232	165,821,926	53,943,762
23	Department of Housing	27,699,066	27,699,066	11,936,807	2,190,600
24	Ministry of Women, Children and Poverty Alleviation	44,812,093	44,812,093	33,514,603	14,144,084
25	Ministry of Youth and Sports	16,690,714	16,690,714	11,067,110	5,521,095
26	Higher Education Institutions	85,739,202	85,739,202	60,778,320	16,947,840
30	Ministry of Agriculture	64,972,249	64,972,249	32,358,383	13,796,845
32	Ministry of Fisheries and Forests	23,981,192	23,981,192	15,245,747	5,429,605
33	Ministry of Lands and Mineral Resources	32,994,273	32,994,273	18,668,888	6,513,859
34	Ministry of Industry, Trade and Tourism	49,484,531	49,484,531	29,912,603	13,044,565
35	Ministry of Sugar	11,768,650	11,768,650	3,448,779	2,326,974
36	Ministry of Public Enterprise	10,518,861	10,518,861	6,274,026	2,229,156
37	Ministry of Local Government, Urban Development and Environment	32,682,568	32,682,568	16,724,508	12,528,071
40	Ministry of Infrastructure and Transport	113,023,524	113,023,524	68,391,977	30,396,052
41	Water Authority of Fiji	239,221,511	239,221,511	127,532,869	60,708,938
43	Fiji Roads Authority	653,788,560	653,788,560	236,930,101	118,976,720
49	PeaceKeeping Missions	72,626,918	72,626,918	50,695,528	17,774,057
50	Miscellaneous Services	218,073,007	218,073,007	128,451,657	60,759,102
51	Pensions	42,343,263	42,343,263	18,602,821	-
52	Finance Charges on Public Debt	281,050,667	281,050,667	188,366,637	53,336,807
	<b>Total</b>	<b>3,336,292,090</b>	<b>3,336,292,090</b>	<b>1,918,030,101</b>	<b>749,683,118</b>

**QUARTERLY APPROPRIATION STATEMENT FOR WHOLE OF GOVERNMENT****AS AT 30 SEPTEMBER 2015**

	<b>WHOLE OF GOVERNMENT</b>	<b>2015 Budget</b>	<b>2015 Projected Expenditure</b>	<b>Expenditure Year to Date</b>	<b>Actual Expenditure - Qtr 3</b>
		<b>₨</b>	<b>₨</b>	<b>₨</b>	<b>₨</b>
	<b>Total</b>	<b>3,336,292,090</b>	<b>3,336,292,090</b>	<b>1,918,030,101</b>	<b>749,683,118</b>