

**QUARTERLY APPROPRIATION STATEMENT**

**AS AT 31 MARCH 2015**

Head No.	Ministry/Department	2015 Budget	2015 Projected Expenditure	Actual Expenditure - Qtr 1
		\$	\$	\$
1	Office of the President	4,202,825	4,202,825	400,131
2	Office of the Prime Minister	14,305,046	14,305,046	1,899,345
3	Attorney General's Chambers and Department of Civil Aviation	17,181,187	17,181,187	2,544,430
4	Ministry of Finance	80,803,208	80,803,208	11,513,316
5	Ministry of iTaukei Affairs	10,283,016	10,283,016	2,192,680
6	Ministry of Immigration, National Security and Defence	7,152,924	7,152,924	1,227,658
7	Ministry of Employment, Productivity and Industrial Relations	15,734,753	15,734,753	4,486,656
8	Ministry of Foreign Affairs	41,779,542	41,779,542	7,301,732
9	Office of the Auditor General	4,082,574	4,082,574	718,176
10	Fijian Elections Office	7,089,092	7,089,092	1,028,200
11	Judiciary	40,382,831	40,382,831	5,734,839
12	Parliament	8,888,234	8,888,234	1,845,416
13	Independent Commissions	10,249,191	10,249,191	2,266,030
14	Office of the Director of Public Prosecutions	5,715,089	5,715,089	861,066
15	Ministry of Justice	42,822,416	42,822,416	7,104,815
16	Ministry of Communications	33,704,175	33,704,175	5,813,908
17	Public Service Commission	43,131,779	43,131,779	9,392,892
18	Ministry of Rural and Maritime Development and National Disaster Management	32,108,508	32,108,508	2,469,179
19	Republic of Fiji Military Forces	103,317,112	103,317,112	20,045,808
20	Fiji Police Force	120,499,912	120,499,912	21,973,926
21	Ministry of Education, Heritage and Arts	401,649,593	401,649,593	88,894,374
22	Ministry of Health and Medical Services	269,738,232	269,738,232	50,453,408
23	Department of Housing	27,699,066	27,699,066	3,589,901
24	Ministry of Women, Children and Poverty Alleviation	44,812,093	44,812,093	9,589,065
25	Ministry of Youth and Sports	16,690,714	16,690,714	3,291,487
26	Higher Education Institutions	85,739,202	85,739,202	12,895,680
30	Ministry of Agriculture	64,972,249	64,972,249	7,584,780
32	Ministry of Fisheries and Forests	23,981,192	23,981,192	4,512,741
33	Ministry of Lands and Mineral Resources	32,994,273	32,994,273	4,739,580
34	Ministry of Industry, Trade and Tourism	49,484,531	49,484,531	10,300,966
35	Ministry of Sugar	11,768,650	11,768,650	359,804
36	Ministry of Public Enterprise	10,518,861	10,518,861	488,246
37	Ministry of Local Government, Urban Development and Environment	32,682,568	32,682,568	1,278,061
40	Ministry of Infrastructure and Transport	113,023,524	113,023,524	12,864,239
41	Water Authority of Fiji	239,221,511	239,221,511	24,040,373
43	Fiji Roads Authority	653,788,560	653,788,560	7,563,595
49	PeaceKeeping Missions	72,626,918	72,626,918	16,111,826
50	Miscellaneous Services	218,073,007	218,073,007	25,331,125
51	Pensions	42,343,263	42,343,263	9,748,977
52	Finance Charges on Public Debt	281,050,667	281,050,667	80,439,053
	<b>Total</b>	<b>3,336,292,090</b>	<b>3,336,292,090</b>	<b>484,897,484</b>

**QUARTERLY APPROPRIATION STATEMENT FOR WHOLE OF GOVERNMENT****AS AT 31 MARCH 2015**

	<b>WHOLE OF GOVERNMENT</b>	<b>2015 Budget</b>	<b>2015 Projected Expenditure</b>	<b>Actual Expenditure - Qtr 1</b>
		<b>₹</b>	<b>₹</b>	<b>₹</b>
	<b>Total</b>	<b>3,336,292,090</b>	<b>3,336,292,090</b>	<b>484,897,484</b>