

QUARTERLY APPROPRIATION STATEMENT

AS AT 31 DECEMBER 2015

Head No.	Ministry/Department	Annual Budget	Projected Expenditure	Cumulative Actual Expenditure	Actual Expenditure for Quarter 4
		\$	\$	\$	\$
1	Office of the President	4,202,825	4,202,825	3,827,804	2,025,766
2	Office of the Prime Minister	14,305,046	14,305,046	12,553,159	5,014,372
3	Office of the Attorney General	17,181,187	17,181,187	13,755,679	5,668,924
4	Ministry of Finance	80,803,208	80,803,208	74,237,725	32,643,499
5	Ministry of iTaukei Affairs	10,283,016	10,283,016	9,717,730	2,642,471
6	Ministry of Immigration, National Security and Defence	7,152,924	7,152,924	7,128,406	2,497,707
7	Ministry of Employment, Productivity and Industrial Relations	15,734,753	15,734,753	15,305,910	2,783,339
8	Ministry of Foreign Affairs	41,779,542	41,779,542	41,255,330	18,131,132
9	Office of the Auditor General	4,082,574	4,082,574	3,329,801	885,157
10	Fijian Elections Office	7,089,092	7,089,092	5,119,295	1,556,908
11	Judiciary	40,382,831	40,382,831	27,692,106	8,011,995
12	Parliament	8,888,234	8,888,234	7,612,055	2,553,557
13	Independent Commissions	10,249,191	10,249,191	9,053,686	2,127,963
14	Office of the Director of Public Prosecutions	5,715,089	5,715,089	4,696,316	1,609,537
15	Ministry of Justice	42,822,416	42,822,416	38,682,595	12,074,356
16	Ministry of Communications	33,704,175	33,704,175	17,049,204	3,395,967
17	Public Service Commission	43,131,779	43,131,779	38,587,428	7,724,754
18	Ministry of Rural and Maritime Development and National Disaster Management	32,108,508	32,108,508	29,925,901	13,014,302
19	Republic of Fiji Military Forces	103,317,112	103,317,112	85,091,759	22,514,558
20	Fiji Police Force	120,499,912	120,499,912	109,046,124	34,123,807
21	Ministry of Education, Heritage and Arts	401,649,593	401,649,593	404,971,322	90,806,839
22	Ministry of Health and Medical Services	269,738,232	269,738,232	239,013,309	80,047,547
23	Department of Housing	27,699,066	27,699,066	17,448,683	5,521,122
24	Ministry of Women, Children and Poverty Alleviation	44,812,093	44,812,093	43,933,368	11,067,427
25	Ministry of Youth and Sports	16,690,714	16,690,714	16,057,425	5,134,714
26	Higher Education Institutions	85,739,202	85,739,202	79,985,127	19,206,807
30	Ministry of Agriculture	64,972,249	64,972,249	52,318,873	22,512,929
32	Ministry of Fisheries and Forests	23,981,192	23,981,192	22,892,886	8,569,341
33	Ministry of Lands and Mineral Resources	32,994,273	32,994,273	25,353,544	7,299,733
34	Ministry of Industry, Trade and Tourism	49,484,531	49,484,531	47,110,788	17,317,351
35	Ministry of Sugar	11,768,650	11,768,650	10,580,205	7,142,662
36	Ministry of Public Enterprises	10,518,861	10,518,861	9,234,952	3,050,836
37	Ministry of Local Government, Urban Development and Environment	32,682,568	32,682,568	24,585,109	7,898,742
40	Ministry of Infrastructure and Transport	113,023,524	113,023,524	104,634,654	39,759,245
41	Water Authority of Fiji	239,221,511	239,221,511	194,221,421	66,688,552
43	Fiji Roads Authority	653,788,560	653,788,560	559,396,677	322,466,576
49	PeaceKeeping Missions	72,626,918	72,626,918	68,611,388	17,915,861
50	Miscellaneous Services	218,073,007	218,073,007	176,576,117	48,124,192
51	Pensions	42,343,263	42,343,263	38,878,319	9,714,006
52	Finance Charges on Public Debt	281,050,667	281,050,667	301,402,106	108,511,387
	Total Expenditure	3,336,292,091	3,336,292,091	2,990,874,286	1,079,755,941