

APPROPRIATION STATEMENT				
1 AUGUST 2016 TO 31 OCTOBER 2016				
Head	Ministry/Department	Actual Expenditure 1 August 2016 to 31 October 2016	Projected Expenditure 1 August 2016 to 31 October 2016	Projected Expenditure 1 August 2016 to 31 July 2017
		\$	\$	\$
1	Office of the President	422,265	551,410	3,545,173
2	Office of the Prime Minister	2,006,193	6,400,925	17,595,326
3	Office of the Attorney General	2,875,972	8,824,240	19,589,846
4	Ministry of Economy	16,947,546	21,942,980	94,416,664
5	Ministry of iTaukei Affairs	2,755,292	3,245,703	11,519,858
6	Ministry of Defence, National Security and Immigration	1,723,634	3,255,576	8,644,990
7	Ministry of Employment, Productivity and Industrial Relations	2,861,581	7,984,431	16,293,645
8	Ministry of Foreign Affairs	6,458,775	23,740,050	43,087,311
9	Office of the Auditor General	972,556	1,334,135	4,331,018
10	Fijian Elections Office	1,136,799	3,171,507	12,686,019
11	Judiciary	6,682,590	12,731,926	40,221,805
12	Parliament	2,211,616	2,850,000	10,838,878
13	Independent Commissions	3,722,582	4,052,810	16,211,244
14	Office of the Director of Public Prosecutions	1,183,332	1,534,776	5,785,183
15	Ministry of Justice	6,492,604	14,041,694	47,603,694
16	Ministry of Communications	2,383,053	8,808,447	36,327,505
17	Ministry of Civil Service	10,825,372	13,962,372	45,451,168
18	Ministry of Rural and Maritime Development and National Disaster Management	2,470,304	7,012,344	31,961,731
19	Republic of Fiji Military Forces	22,390,181	28,827,940	96,404,811
20	Fiji Police Force	29,123,456	35,623,731	131,745,742
21	Ministry of Education, Heritage and Arts	113,402,849	141,999,779	448,528,548
22	Ministry of Health and Medical Services	48,765,843	101,471,981	244,015,165
23	Department of Housing	563,284	3,869,748	25,372,629
24	Ministry of Women, Children and Poverty Alleviation	11,180,353	20,280,611	56,018,957
25	Ministry of Youth and Sports	3,311,895	4,878,325	16,379,687
26	Higher Education Institutions	2,184,220	32,346,505	93,356,306
30	Ministry of Agriculture	6,262,948	14,639,043	74,432,722
32	Ministry of Fisheries and Forests	5,515,490	8,407,001	27,060,910
33	Ministry of Lands and Mineral Resources	4,384,314	8,939,713	31,044,981
34	Ministry of Industry, Trade and Tourism	4,509,542	10,603,909	77,003,662
35	Ministry of Sugar	182,086	6,056,155	27,510,344
36	Ministry of Public Enterprise	677,572	1,368,092	13,975,665
37	Ministry of Local Government, Urban Development and Environment	1,754,180	9,985,098	25,093,132
40	Ministry of Infrastructure and Transport	16,230,778	42,945,368	120,463,555
41	Water Authority of Fiji	73,251,950	80,469,486	308,632,635
43	Fiji Roads Authority	24,067,536	260,504,963	527,151,777
49	PeaceKeeping Missions	20,119,072	26,099,451	78,972,365
50	Miscellaneous Services	57,862,938	89,683,658	416,233,014
51	Pensions	9,250,929	10,602,424	42,409,609
52	Finance Charges on Public Debt	69,240,373	80,328,279	295,438,797
	Total Expenditure	598,363,855	1,165,376,586	3,643,356,071

**APPROPRIATION STATEMENT FOR WHOLE OF GOVERNMENT
1 AUGUST 2016 TO 31 OCTOBER 2016**

Whole of Government	Actual Expenditure 1 August 2016 to 31 October 2016	Projected Expenditure 1 August 2016 to 31 October 2016	Projected Expenditure 1 August 2016 to 31 July 2017
Total Expenditure	\$ 598,363,855	\$ 1,165,376,586	\$ 3,643,356,071