

FOURTH QUARTER APPROPRIATION STATEMENT 1 AUGUST 2016 TO 31 JULY 2017					
Head	Ministry/Department	Actual Expenditure 1 May 2017 to 31 July 2017	Actual Expenditure 1 August 2016 to 31 July 2017	Projected Expenditure 1 August 2016 to 31 July 2017	Annual Budget Expenditure 1 August 2016 to 31 July 2017
		\$	\$	\$	\$
1	Office of the President	333,758	1,957,524	3,545,173	3,545,173
2	Office of the Prime Minister	10,040,658	15,110,257	17,595,326	17,595,326
3	Office of the Attorney General	3,726,415	13,482,865	19,589,846	19,589,846
4	Ministry of Economy	32,411,128	83,990,109	94,416,664	94,416,664
5	Ministry of iTaukei Affairs	3,493,647	11,613,863	11,519,858	11,519,858
6	Ministry of Defence, National Security and Immigration	2,315,292	7,810,488	8,644,990	8,644,990
7	Ministry of Employment, Productivity and Industrial Relations	4,673,656	12,869,225	16,293,645	16,293,645
8	Ministry of Foreign Affairs	16,864,068	40,406,244	43,087,311	43,087,311
9	Office of the Auditor General	1,190,695	3,819,776	4,331,018	4,331,018
10	Fijian Elections Office	5,037,710	7,167,078	12,686,019	12,686,019
11	Judiciary	8,842,438	29,362,285	40,221,805	40,221,805
12	Parliament	3,044,502	10,839,308	10,838,878	10,838,878
13	Independent Commissions	4,004,026	14,957,554	16,211,244	16,211,244
14	Office of the Director of Public Prosecutions	1,595,949	5,213,023	5,785,183	5,785,183
15	Ministry of Justice	14,942,006	38,680,221	47,603,694	47,603,694
16	Ministry of Communications	9,945,283	20,038,354	36,327,505	36,327,505
17	Ministry of Civil Service	12,216,242	43,383,381	45,451,168	45,451,168
18	Ministry of Rural and Maritime Development and National Disaster Management	9,727,444	24,296,995	31,961,731	31,961,731
19	Republic of Fiji Military Forces	23,878,449	90,842,767	96,404,811	96,404,811
20	Fiji Police Force	36,677,505	120,497,727	131,745,742	131,745,742
21	Ministry of Education, Heritage and Arts	125,739,848	434,163,832	448,528,548	448,528,548
22	Ministry of Health and Medical Services	72,548,996	218,139,437	244,015,165	244,015,165
23	Department of Housing	7,405,701	15,542,848	25,372,629	25,372,629
24	Ministry of Women, Children and Poverty Alleviation	20,551,335	62,388,148	64,566,183	56,018,957
25	Ministry of Youth and Sports	9,193,507	20,319,543	21,379,687	16,379,687
26	Higher Education Institutions	27,869,207	80,091,713	93,356,306	93,356,306
30	Ministry of Agriculture	22,992,247	56,292,389	74,432,722	74,432,722
32	Ministry of Fisheries and Forests	7,300,593	23,012,137	27,060,910	27,060,910
33	Ministry of Lands and Mineral Resources	7,417,743	23,994,403	31,044,981	31,044,981
34	Ministry of Industry, Trade and Tourism	33,135,598	71,572,907	77,003,662	77,003,662
35	Ministry of Sugar	8,928,594	27,290,454	27,510,344	27,510,344
36	Ministry of Public Enterprise	939,562	3,449,976	13,975,665	13,975,665
37	Ministry of Local Government, Urban Development and Environment	10,851,155	17,103,798	25,093,132	25,093,132
40	Ministry of Infrastructure and Transport	32,139,202	92,334,962	120,463,555	120,463,555
41	Water Authority of Fiji	118,951,325	280,908,095	308,632,635	308,632,635
43	Fiji Roads Authority	109,254,988	273,327,634	461,111,923	527,151,777
49	PeaceKeeping Missions	17,008,244	75,485,699	78,972,365	78,972,365
50	Miscellaneous Services	183,356,936	381,984,605	468,725,645	416,233,017
51	Pensions, Gratuities and Compassionate Allowances	9,822,224	34,880,413	42,409,609	42,409,609
52	Finance Charges on Public Debt	69,967,484	276,746,089	295,438,797	295,438,797
	<b>Total Expenditure</b>	<b>1,100,335,358</b>	<b>3,065,368,131</b>	<b>3,643,356,074</b>	<b>3,643,356,074</b>

Figures are unaudited and ascertained from FMIS and Budget Division.

**FOURTH QUARTER APPROPRIATION STATEMENT  
1 AUGUST 2016 TO 31 JULY 2017**

Whole of Government	Actual Expenditure 1 May 2017 to 31 July 2017 [Quarter 4]	Actual Expenditure 1 August 2016 to 31 July 2017	Projected Expenditure 1 August 2016 to 31 July 2017	Annual Budget Expenditure 1 August 2016 to 31 July 2017
	\$	\$	\$	\$
<b>Total Expenditure</b>	1,100,335,358	3,065,368,131	3,643,356,074	3,643,356,074

Figures are unaudited and ascertained from FMIS and Budget Division.

## **Details of Reportable Authorisations**

### **Redeployments**

- \$5,000,000 redeployed from Head 50 'Cyclone Rehabilitation of 250 Schools to Head 25 'Upgrading and Maintenance of FSC Sports Facilities'.
- \$66,039,854 redeployed from Head 43 'FRA Capital Grant' to the following:
  - Head 50 'National Toppers Scheme, Tertiary Education Loans Scheme, Existing Scholarships and Overseas Support Scheme' - \$57,492,628.
  - Head 24 'Poverty Benefit Scheme and Care and Protection Allowance Programme' - \$8,547,226.